

CÂMARA MUNICIPAL DE GURUPI-TO
PUBLICADO NO PLACAR
Dia 22/05/2019
João Batista Parente Neres
Coordenador de Protocolo



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI
GABINETE DO PREFEITO

Secretaria Municipal de
Administração
PUBLICADO NO PLACAR
Em 14/05/2019
Vanessa

Vanessa Batista dos Santos
Chefe de Divisão V
Decreto nº 0557/2019

LEI N. 2.430, DE 14 DE MAIO 2019.

CÂMARA DE GURUPI-TO



PROTOCOLO GERAL 1055/2019
Data: 22/05/2019 - Horário: 09:25
Administrativo - LO 2430/2019

João Batista Parente Neres
Coordenador de Protocolo

Dispõe sobre alteração da Lei Municipal nº 2.419/2018, que trata da Estimativa da receita e fixa a despesa, estabelecendo o programa de trabalho do município de Gurupi, para o exercício de 2.019, e dá outras providências.

O PREFEITO MUNICIPAL DE GURUPI, ESTADO DO TOCANTINS;

Faço saber que a Câmara Municipal de Gurupi, Estado do Tocantins, aprovou e eu sanciono a seguinte Lei:

Art. 1º. Incluem-se na Lei Orçamentária Anual de 2019 as seguintes alterações:

a) Na Fundação UNIRG:

I – Reduzir o valor previsto dentro do Programa 12.364.1241.1.093 – DIVERSAS OBRAS DE MELHORIA NAS INSTALAÇÕES DA UNIRG, no elemento 4.4.90.51, fonte 501000000, em R\$ 500.000,00 (quinhentos mil reais) no exercício 2019, passando para o valor de R\$ 2.210.775,55 (dois milhões, duzentos e dez mil, setecentos e setenta e cinco reais e cinquenta e cinco centavos).

b) Na Câmara Municipal de Gurupi:

I – Reduzir o valor previsto dentro do Programa 01.031.0141.1.219 – CONSTRUÇÃO DO PRÉDIO DA CÂMARA, no elemento 4.4.90.51, fonte 001000000, em R\$ 622.891,37 (seiscentos e vinte e dois mil, oitocentos e noventa e um reais e trinta e sete centavos) no exercício 2019, ficando o programa sem valor.

c) No Fundo Municipal da Câmara Municipal:

I – Aumentar o valor previsto dentro do Programa 01.031.0141.1.283 – FUNDO MUNICIPAL CÂMARA MUNICIPAL, no elemento 4.4.90.51, fonte 001000000, em R\$

Barbosa



**ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI
GABINETE DO PREFEITO**

1.122.891,37 (um milhão, cento e vinte e dois mil, oitocentos e noventa e um reais e trinta e sete centavos) no exercício 2019, passando para o valor de R\$ 1.622.891,37 (um milhão, seiscentos e vinte e dois mil, oitocentos e noventa e um reais e trinta e sete centavos).

Art. 2º. Para o fiel cumprimento da Portaria nº 445/2018 do Tribunal de Contas do Estado do Tocantins ficam alteradas as codificações das fontes de recursos do orçamento, conforme os anexos:

Anexo 1 – Quadro de Detalhamento da Despesa

Anexo 2 – Resumo por fontes de recursos

Art. 3º. Os demais artigos permanecem inalterados.

Art. 4º. Esta Lei entrará em vigor na data de sua publicação, revogadas as disposições contrárias.

Gabinete do Prefeito Municipal de Gurupi, Estado do Tocantins, aos quatorze dias do mês de maio de 2019.


LAUREZ DA ROCHA MOREIRA
Prefeito Municipal



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: CAMARA MUNICIPAL DE GURUPI CÓDIGO: 01

UNIDADE....: CAMARA MUNICIPAL CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
Equipamentos e Material Permanente	01.031.0141.1.001				7.337,14
	01.031.0141.1.001	4.4.90.52	001000000	7.337,14	7.337,14
Construção do Prédio da Câmara	01.031.0141.1.219				-
	01.031.0141.1.219	4.4.90.51	001000000	-	-
Manutenção da Câmara Municipal	01.031.0141.2.001				7.101.317,58
	01.031.0141.2.001	3.1.90.03	001000000	14.674,28	
				14.674,28	
	01.031.0141.2.001	3.1.90.04	001000000	117.394,20	
				117.394,20	
	01.031.0141.2.001	3.1.90.11	001000000	3.675.556,50	
				3.675.556,50	
	01.031.0141.2.001	3.1.90.94	001000000	29.348,55	
				29.348,55	
	01.031.0141.2.001	3.3.90.14	001000000	29.348,55	
				29.348,55	
	01.031.0141.2.001	3.3.90.30	001000000	880.456,50	
				880.456,50	
	01.031.0141.2.001	3.3.90.36	001000000	220.114,13	
				220.114,13	
	01.031.0141.2.001	3.3.90.39	001000000	1.275.630,40	
				1.275.630,40	
	01.031.0141.2.001	3.3.90.46	001000000	264.136,95	
				264.136,95	
	01.031.0141.2.001	3.3.90.93	001000000	73.371,38	
				73.371,38	
	01.031.0141.2.001	4.4.90.52	001000000	521.286,14	
				521.286,14	
					7.101.317,58
Apoio e Capacit.de Serv.Asses.e Técnicos	01.031.0141.2.445				101.640,00
	01.031.0141.2.445	3.3.90.36	001000000	25.410,00	
				25.410,00	
	01.031.0141.2.445	3.3.90.39	001000000	50.820,00	
				50.820,00	
	01.031.0141.2.445	4.4.90.52	001000000	25.410,00	
				25.410,00	
					101.640,00
PREVIDENCIA SOCIAL DOS SERVIDORES	09.271.0941.2.002				58.697,10
	09.271.0941.2.002	3.1.90.13	001000000	58.697,10	
				58.697,10	58.697,10
PREVIDENCIA SOCIAL DO REGIME GERAL	09.271.0941.2.003				396.970,75
	09.271.0941.2.003	3.1.90.13	001000000	396.970,75	
				396.970,75	396.970,75
					7.665.962,57



ESTADO DO TOCANTINS
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ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: FUNDAÇÃO UNIRG CÓDIGO: 04

UNIDADE....: FUNDAÇÃO EDUCACIONAL DE GURUPI - UNIRG CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA				TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE	DETALH 2019	
CONSTRUCAO NO CAMPUS DA UNIRG	12.364.1241.1.033				5.400.000,00
	12.364.1241.1.033	4.4.90.51	501000000	5.304.123,26	
			550100000	5.304.123,26	
	12.364.1241.1.033	4.4.90.52		-	
			501000000	95.876,74	
				95.876,74	5.400.000,00
DIVERSAS OBRAS DE MELHORIA NAS INSTALAÇÕES UNIRG	12.364.1241.1.093				2.508.060,00
	12.364.1241.1.093	4.4.90.51	501000000	2.210.775,55	
			550100000	2.210.775,55	
	12.364.1241.1.093	4.4.90.52		-	
			501000000	247.737,04	
	12.364.1241.1.093	4.4.90.61		247.737,04	
			501000000	49.547,41	
				49.547,41	2.508.060,00
MANUTENCAO DO APOIO CULTURAL	12.364.1241.2.082				93.968,60
	12.364.1241.2.082	3.1.90.04	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.082	3.1.90.11	501000000	26.620,00	
				26.620,00	
	12.364.1241.2.082	3.1.90.13	501000000	3.993,00	
				3.993,00	
	12.364.1241.2.082	3.1.90.16	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.082	3.3.90.14	501000000	665,50	
				665,50	
	12.364.1241.2.082	3.3.90.30	501000000	9.317,00	
				9.317,00	
	12.364.1241.2.082	3.3.90.33	501000000	665,50	
				665,50	
	12.364.1241.2.082	3.3.90.36	501000000	26.620,00	
				26.620,00	
	12.364.1241.2.082	3.3.90.39	501000000	15.972,00	
				15.972,00	
	12.364.1241.2.082	3.3.90.93	501000000	798,60	
				798,60	
	12.364.1241.2.082	4.4.90.52	501000000	1.331,00	
				1.331,00	93.968,60
MANUTENCAO DA ADMINISTRACAO GERAL	12.364.1241.2.083				25.015.654,60
	12.364.1241.2.083	3.1.90.04	501000000	66.550,00	
				66.550,00	
	12.364.1241.2.083	3.1.90.11	501000000	11.341.000,00	
				11.341.000,00	
	12.364.1241.2.083	3.1.90.13	501000000	1.996.500,00	
				1.996.500,00	
	12.364.1241.2.083	3.1.90.16	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.083	3.1.90.91	501000000	26.620,00	
				26.620,00	
	12.364.1241.2.083	3.1.90.92	501000000	26.620,00	
				26.620,00	
	12.364.1241.2.083	3.1.90.94	501000000	665.500,00	
				665.500,00	
	12.364.1241.2.083	3.3.40.41	501000000		
	12.364.1241.2.083	3.3.90.14	501000000	26.620,00	
				26.620,00	
	12.364.1241.2.083	3.3.90.18	501000000	19.965,00	
				19.965,00	
	12.364.1241.2.083	3.3.90.20	501000000	33.275,00	
				33.275,00	
	12.364.1241.2.083	3.3.90.30	501000000	665.500,00	
				665.500,00	
	12.364.1241.2.083	3.3.90.31	501000000	7.986,00	
				7.986,00	
	12.364.1241.2.083	3.3.90.33	501000000	6.655,00	
				6.655,00	

Carla Maria



ESTADO DO TOCANTINS
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	12.364.1241.2.083	3.3.90.35	501000000	6.655,00	
				13.310,00	
	12.364.1241.2.083	3.3.90.36	501000000	13.310,00	
				66.550,00	
	12.364.1241.2.083	3.3.90.39	501000000	66.550,00	
				2.217.825,60	
	12.364.1241.2.083	3.3.90.46	501000000	2.217.825,60	
				2.593.700,00	
	12.364.1241.2.083	3.3.90.48	501000000	2.593.700,00	
				6.655,00	
	12.364.1241.2.083	3.3.90.49	501000000	6.655,00	
				598.950,00	
	12.364.1241.2.083	3.3.90.67	501000000	598.950,00	
				1.331,00	
	12.364.1241.2.083	3.3.90.91	501000000	1.331,00	
	12.364.1241.2.083	3.3.90.92	501000000	93.170,00	
				93.170,00	
	12.364.1241.2.083	3.3.90.93	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.083	4.4.90.52	501000000	532.400,00	
				532.400,00	
	12.364.1241.2.083	4.6.90.71	501000000	3.993.000,00	
				3.993.000,00	
	12.364.1241.2.083	4.6.90.75	501000000	6.655,00	
				6.655,00	
MANUTENCAO DO ENSINO DE POS-GRADUACAO		12.364.1241.2.084			25.015.654,60
	12.364.1241.2.084	3.1.90.04	501000000	26.620,00	
				26.620,00	
	12.364.1241.2.084	3.1.90.11	501000000	33.275,00	
				33.275,00	
	12.364.1241.2.084	3.1.90.13	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.084	3.1.90.16	501000000	665,50	
				665,50	
	12.364.1241.2.084	3.3.90.14	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.084	3.3.90.30	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.084	3.3.90.33	501000000	665,50	
				665,50	
	12.364.1241.2.084	3.3.90.36	501000000	3.327,50	
				3.327,50	
	12.364.1241.2.084	3.3.90.39	501000000	66.550,00	
				66.550,00	
	12.364.1241.2.084	3.3.90.48	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.084	3.3.90.49	501000000	1.996,50	
				1.996,50	
	12.364.1241.2.084	3.3.90.93	501000000		
	12.364.1241.2.084	4.4.90.52	501000000	1.331,00	
				1.331,00	
MANUTENCAO DO CURSO DE FARMACIA		12.364.1241.2.085			146.410,00
	12.364.1241.2.085	3.1.90.04	501000000	465.850,00	
				465.850,00	
	12.364.1241.2.085	3.1.90.11	501000000	1.331.000,00	
				1.331.000,00	
	12.364.1241.2.085	3.1.90.13	501000000	239.580,00	
				239.580,00	
	12.364.1241.2.085	3.1.90.16	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.085	3.1.90.92	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.085	3.3.40.41	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.085	3.3.90.14	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.085	3.3.90.30	501000000	13.975,50	
				13.975,50	
	12.364.1241.2.085	3.3.90.33	501000000	3.327,50	
				3.327,50	



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	12.364.1241.2.085	3.3.90.36	501000000	3.327,50	
				7.719,80	
	12.364.1241.2.085	3.3.90.39	501000000	7.719,80	
				332.750,00	
	12.364.1241.2.085	3.3.90.92	501000000	332.750,00	
				26.620,00	
	12.364.1241.2.085	3.3.90.93	501000000	26.620,00	
				3.327,50	
	12.364.1241.2.085	4.4.90.52	501000000	3.327,50	
				3.993,00	
			501000000	3.993,00	2.440.122,30
MANUTENCAO DO CURSO DE PSICOLOGIA	12.364.1241.2.086				2.391.807,00
	12.364.1241.2.086	3.1.90.04		399.300,00	
			501000000	399.300,00	
	12.364.1241.2.086	3.1.90.11		1.331.000,00	
			501000000	1.331.000,00	
	12.364.1241.2.086	3.1.90.13		232.925,00	
			501000000	232.925,00	
	12.364.1241.2.086	3.1.90.16		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.086	3.1.90.92		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.086	3.3.40.41		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.086	3.3.90.14		665,50	
			501000000	665,50	
	12.364.1241.2.086	3.3.90.18		26.620,00	
			501000000	26.620,00	
	12.364.1241.2.086	3.3.90.30		26.620,00	
			501000000	26.620,00	
	12.364.1241.2.086	3.3.90.33		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.086	3.3.90.36		7.320,50	
			501000000	7.320,50	
	12.364.1241.2.086	3.3.90.39		332.750,00	
			501000000	332.750,00	
	12.364.1241.2.086	3.3.90.92		1.996,50	
			501000000	1.996,50	
	12.364.1241.2.086	3.3.90.93		7.320,50	
			501000000	7.320,50	
	12.364.1241.2.086	4.4.90.52		13.310,00	
			501000000	13.310,00	2.391.807,00
MANUTENCAO DO CURSO DE ENFERMAGEM	12.364.1241.2.087				4.038.254,00
	12.364.1241.2.087	3.1.90.04		732.050,00	
			501000000	732.050,00	
	12.364.1241.2.087	3.1.90.11		2.395.800,00	
			501000000	2.395.800,00	
	12.364.1241.2.087	3.1.90.13		432.575,00	
			501000000	432.575,00	
	12.364.1241.2.087	3.1.90.16		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.087	3.1.90.92		665,50	
			501000000	665,50	
	12.364.1241.2.087	3.3.40.41		665,50	
			501000000	665,50	
	12.364.1241.2.087	3.3.90.14		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.087	3.3.90.30		33.275,00	
			501000000	33.275,00	
	12.364.1241.2.087	3.3.90.33		1.996,50	
			501000000	1.996,50	
	12.364.1241.2.087	3.3.90.36		665,50	
			501000000	665,50	
	12.364.1241.2.087	3.3.90.39		359.370,00	
			501000000	359.370,00	
	12.364.1241.2.087	3.3.90.92		3.993,00	
			501000000	3.993,00	
	12.364.1241.2.087	3.3.90.93		33.275,00	
			501000000	33.275,00	
	12.364.1241.2.087	4.4.90.52		39.930,00	
			501000000	39.930,00	4.038.254,00
MANUT.DO CURSO DE FISIOTERAPIA	12.364.1241.2.088				2.794.567,60



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	12.364.1241.2.088	3.1.90.04		492.470,00	
			501000000	492.470,00	
	12.364.1241.2.088	3.1.90.11		1.630.475,00	
			501000000	1.630.475,00	
	12.364.1241.2.088	3.1.90.13		286.165,00	
			501000000	286.165,00	
	12.364.1241.2.088	3.1.90.16		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.088	3.1.90.92		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.088	3.3.40.41		665,50	
			501000000	665,50	
	12.364.1241.2.088	3.3.90.14		665,50	
			501000000	665,50	
	12.364.1241.2.088	3.3.90.30		19.965,00	
			501000000	19.965,00	
	12.364.1241.2.088	3.3.90.33		798,60	
			501000000	798,60	
	12.364.1241.2.088	3.3.90.36		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.088	3.3.90.39		332.750,00	
			501000000	332.750,00	
	12.364.1241.2.088	3.3.90.92		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.088	3.3.90.93		10.648,00	
			501000000	10.648,00	
	12.364.1241.2.088	4.4.90.52		6.655,00	
			501000000	6.655,00	
MANUT.DAS BOLSAS DE ESTUDO					2.794.567,60
	12.364.1241.2.089				14.507,90
	12.364.1241.2.089	3.1.90.04		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.089	3.1.90.11		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.089	3.1.90.13		665,50	
			501000000	665,50	
	12.364.1241.2.089	3.1.90.16		665,50	
			501000000	665,50	
	12.364.1241.2.089	3.3.90.14		266,20	
			501000000	266,20	
	12.364.1241.2.089	3.3.90.30		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.089	3.3.90.33		665,50	
			501000000	665,50	
	12.364.1241.2.089	3.3.90.36		1.996,50	
			501000000	1.996,50	
	12.364.1241.2.089	3.3.90.39		1.996,50	
			501000000	1.996,50	
	12.364.1241.2.089	3.3.90.93		266,20	
			501000000	266,20	
	12.364.1241.2.089	4.4.90.52		1.331,00	
			501000000	1.331,00	
MANUT.DO CURSO DE EDUCACAO FISICA					14.507,90
	12.364.1241.2.090				2.072.367,00
	12.364.1241.2.090	3.1.90.04		332.750,00	
			501000000	332.750,00	
	12.364.1241.2.090	3.1.90.11		1.197.900,00	
			501000000	1.197.900,00	
	12.364.1241.2.090	3.1.90.13		199.650,00	
			501000000	199.650,00	
	12.364.1241.2.090	3.1.90.16		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.090	3.1.90.92		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.090	3.3.90.14		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.090	3.3.90.30		13.310,00	
			501000000	13.310,00	
	12.364.1241.2.090	3.3.90.33		665,50	
			501000000	665,50	
	12.364.1241.2.090	3.3.90.36		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.090	3.3.90.39		299.475,00	
			501000000	299.475,00	



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

	12.364.1241.2.090	3.3.90.92		5.324,00	
	12.364.1241.2.090	3.3.90.93	501000000	5.324,00	
	12.364.1241.2.090	4.4.90.52	501000000	9.317,00	
			501000000	3.327,50	
			501000000	3.327,50	2.072.367,00
MANUT.DO GINASIO POLIESPORTIVO	12.364.1241.2.091				24.490,40
	12.364.1241.2.091	3.1.90.04		2.662,00	
	12.364.1241.2.091	3.1.90.11	501000000	2.662,00	
	12.364.1241.2.091	3.1.90.13	501000000	1.331,00	
	12.364.1241.2.091	3.1.90.16	501000000	1.331,00	
	12.364.1241.2.091	3.3.90.14	501000000	665,50	
	12.364.1241.2.091	3.3.90.30	501000000	665,50	
	12.364.1241.2.091	3.3.90.33	501000000	266,20	
	12.364.1241.2.091	3.3.90.36	501000000	266,20	
	12.364.1241.2.091	3.3.90.39	501000000	266,20	
	12.364.1241.2.091	3.3.90.93	501000000	1.064,80	
	12.364.1241.2.091	4.4.90.52	501000000	1.064,80	
				266,20	
				1.996,50	
				1.996,50	
				1.996,50	
				665,50	
				665,50	
				13.310,00	
				13.310,00	24.490,40
MANUT.DOS LABORATORIOS INFORMATICA	12.364.1241.2.092				23.425,60
	12.364.1241.2.092	3.1.90.04		1.331,00	
	12.364.1241.2.092	3.1.90.11	501000000	1.331,00	
	12.364.1241.2.092	3.1.90.13	501000000	1.331,00	
	12.364.1241.2.092	3.1.90.16	501000000	665,50	
	12.364.1241.2.092	3.3.90.14	501000000	665,50	
	12.364.1241.2.092	3.3.90.30	501000000	665,50	
	12.364.1241.2.092	3.3.90.33	501000000	1.331,00	
	12.364.1241.2.092	3.3.90.36	501000000	1.331,00	
	12.364.1241.2.092	3.3.90.39	501000000	1.331,00	
	12.364.1241.2.092	3.3.90.93	501000000	1.331,00	
	12.364.1241.2.092	4.4.90.52	501000000	665,50	
				665,50	
				13.310,00	
				13.310,00	23.425,60
NUCLEO DE EDUCACAO A DISTANCIA	12.364.1241.2.093				45.919,50
	12.364.1241.2.093	3.1.90.04		1.996,50	
	12.364.1241.2.093	3.1.90.11	501000000	1.996,50	
	12.364.1241.2.093	3.1.90.13	501000000	1.996,50	
	12.364.1241.2.093	3.1.90.16	501000000	665,50	
	12.364.1241.2.093	3.3.90.14	501000000	665,50	
	12.364.1241.2.093	3.3.90.30	501000000	266,20	
	12.364.1241.2.093	3.3.90.33	501000000	266,20	
	12.364.1241.2.093	3.3.90.36	501000000	399,30	
	12.364.1241.2.093	3.3.90.39	501000000	399,30	
	12.364.1241.2.093	3.3.90.93	501000000	665,50	
				665,50	
				665,50	
				1.996,50	
				1.996,50	
				33.275,00	
				33.275,00	
				1.331,00	



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

	12.364.1241.2.093	4.4.90.52	501000000	1.331,00	
				2.662,00	
			501000000	2.662,00	45.919,50
MANUTENCAO DO CURSO DE ADMINISTRACAO	12.364.1241.2.094				2.069.705,00
	12.364.1241.2.094	3.1.90.04		346.060,00	
			501000000	346.060,00	
	12.364.1241.2.094	3.1.90.11		1.197.900,00	
			501000000	1.197.900,00	
	12.364.1241.2.094	3.1.90.13		200.981,00	
			501000000	200.981,00	
	12.364.1241.2.094	3.1.90.16		665,50	
			501000000	665,50	
	12.364.1241.2.094	3.1.90.92		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.094	3.3.90.14		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.094	3.3.90.30		665,50	
			501000000	665,50	
	12.364.1241.2.094	3.3.90.33		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.094	3.3.90.36		7.986,00	
			501000000	7.986,00	
	12.364.1241.2.094	3.3.90.39		272.855,00	
			501000000	272.855,00	
	12.364.1241.2.094	3.3.90.92		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.094	3.3.90.93		13.310,00	
			501000000	13.310,00	
	12.364.1241.2.094	4.4.90.52		13.310,00	
			501000000	13.310,00	2.069.705,00
MANUTENCAO DO CURSO CIENCIAS CONTABEIS	12.364.1241.2.095				1.907.323,00
	12.364.1241.2.095	3.1.90.04		319.440,00	
			501000000	319.440,00	
	12.364.1241.2.095	3.1.90.11		1.064.800,00	
			501000000	1.064.800,00	
	12.364.1241.2.095	3.1.90.13		186.340,00	
			501000000	186.340,00	
	12.364.1241.2.095	3.1.90.16		665,50	
			501000000	665,50	
	12.364.1241.2.095	3.1.90.92		3.993,00	
			501000000	3.993,00	
	12.364.1241.2.095	3.3.90.14		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.095	3.3.90.30		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.095	3.3.90.33		1.996,50	
			501000000	1.996,50	
	12.364.1241.2.095	3.3.90.36		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.095	3.3.90.39		266.200,00	
			501000000	266.200,00	
	12.364.1241.2.095	3.3.90.92		3.993,00	
			501000000	3.993,00	
	12.364.1241.2.095	3.3.90.93		26.620,00	
			501000000	26.620,00	
	12.364.1241.2.095	4.4.90.52		25.289,00	
			501000000	25.289,00	1.907.323,00
MANUT.DO CURSO DE COMUNICACAO SOCIAL	12.364.1241.2.096				892.701,70
	12.364.1241.2.096	3.1.90.04		133.100,00	
			501000000	133.100,00	
	12.364.1241.2.096	3.1.90.11		399.300,00	
			501000000	399.300,00	
	12.364.1241.2.096	3.1.90.13		73.205,00	
			501000000	73.205,00	
	12.364.1241.2.096	3.1.90.16		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.096	3.1.90.92		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.096	3.3.90.14		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.096	3.3.90.30		3.327,50	
			501000000	3.327,50	



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

	12.364.1241.2.099	3.3.90.14	501000000	665,50	
				1.331,00	
	12.364.1241.2.099	3.3.90.30	501000000	1.331,00	
				9.982,50	
	12.364.1241.2.099	3.3.90.33	501000000	9.982,50	
				665,50	
	12.364.1241.2.099	3.3.90.35	501000000	665,50	
				1.331,00	
	12.364.1241.2.099	3.3.90.36	501000000	1.331,00	
				665,50	
	12.364.1241.2.099	3.3.90.39	501000000	665,50	
				964.975,00	
	12.364.1241.2.099	3.3.90.48	501000000	964.975,00	
				199.650,00	
	12.364.1241.2.099	3.3.90.93	501000000	199.650,00	
				665,50	
	12.364.1241.2.099	4.4.90.52	501000000	665,50	
				19.965,00	
			501000000	19.965,00	1.203.889,50
MANUTENCAO DO CURSO DE LETRAS	12.364.1241.2.100				1.699.420,80
	12.364.1241.2.100	3.1.90.04	501000000	290.158,00	
				290.158,00	
	12.364.1241.2.100	3.1.90.11	501000000	964.975,00	
				964.975,00	
	12.364.1241.2.100	3.1.90.13	501000000	166.375,00	
				166.375,00	
	12.364.1241.2.100	3.1.90.16	501000000	665,50	
				665,50	
	12.364.1241.2.100	3.1.90.92	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.100	3.3.90.14	501000000	665,50	
				665,50	
	12.364.1241.2.100	3.3.90.30	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.100	3.3.90.33	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.100	3.3.90.36	501000000	1.996,50	
				1.996,50	
	12.364.1241.2.100	3.3.90.39	501000000	246.235,00	
				246.235,00	
	12.364.1241.2.100	3.3.90.92	501000000	665,50	
				665,50	
	12.364.1241.2.100	3.3.90.93	501000000	1.064,80	
				1.064,80	
	12.364.1241.2.100	4.4.90.52	501000000	19.965,00	
				19.965,00	1.699.420,80
MANUTENCAO DO CURSO DE DIREITO	12.364.1241.2.101				4.946.661,50
	12.364.1241.2.101	3.1.90.04	501000000	865.150,00	
				865.150,00	
	12.364.1241.2.101	3.1.90.11	501000000	2.928.200,00	
				2.928.200,00	
	12.364.1241.2.101	3.1.90.13	501000000	485.815,00	
				485.815,00	
	12.364.1241.2.101	3.1.90.16	501000000	665,50	
				665,50	
	12.364.1241.2.101	3.1.90.92	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.101	3.3.90.14	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.101	3.3.90.30	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.101	3.3.90.33	501000000	665,50	
				665,50	
	12.364.1241.2.101	3.3.90.36	501000000	3.327,50	
				3.327,50	
	12.364.1241.2.101	3.3.90.39	501000000	585.640,00	
				585.640,00	
	12.364.1241.2.101	3.3.90.48	501000000	13.310,00	
				13.310,00	
	12.364.1241.2.101	3.3.90.49	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.101	3.3.90.92	501000000	13.310,00	
				13.310,00	



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

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	12.364.1241.2.101	3.3.90.93	501000000	13.310,00	
				26.620,00	
	12.364.1241.2.101	4.4.90.52	501000000	26.620,00	
				6.655,00	
			501000000	6.655,00	4.946.661,50
MANUTENCAO DO CURSO DE MEDICINA	12.364.1241.2.102				15.204.013,00
	12.364.1241.2.102	3.1.90.04	501000000	1.197.900,00	
				1.197.900,00	
	12.364.1241.2.102	3.1.90.11	501000000	3.593.700,00	
				3.593.700,00	
	12.364.1241.2.102	3.1.90.13	501000000	653.521,00	
				653.521,00	
	12.364.1241.2.102	3.1.90.16	501000000	665,50	
				665,50	
	12.364.1241.2.102	3.1.90.94	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.102	3.3.50.41	501000000	3.493.875,00	
				3.493.875,00	
	12.364.1241.2.102	3.3.90.14	501000000	19.965,00	
				19.965,00	
	12.364.1241.2.102	3.3.90.30	501000000	86.515,00	
				86.515,00	
	12.364.1241.2.102	3.3.90.33	501000000	665,50	
				665,50	
	12.364.1241.2.102	3.3.90.36	501000000	179.685,00	
				179.685,00	
	12.364.1241.2.102	3.3.90.39	501000000	499.125,00	
				499.125,00	
	12.364.1241.2.102	3.3.90.48	501000000	5.190.900,00	
				5.190.900,00	
			550100000	-	
	12.364.1241.2.102	3.3.90.92	501000000	66.550,00	
				66.550,00	
	12.364.1241.2.102	3.3.90.93	501000000	133.100,00	
				133.100,00	
	12.364.1241.2.102	4.4.90.52	501000000	86.515,00	
				86.515,00	15.204.013,00
MANUTENCAO DO CURSO DE PEDAGOGIA	12.364.1241.2.103				2.183.505,50
	12.364.1241.2.103	3.1.90.04	501000000	359.370,00	
				359.370,00	
	12.364.1241.2.103	3.1.90.11	501000000	1.331.000,00	
				1.331.000,00	
	12.364.1241.2.103	3.1.90.13	501000000	207.636,00	
				207.636,00	
	12.364.1241.2.103	3.1.90.16	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.103	3.1.90.92	501000000	665,50	
				665,50	
	12.364.1241.2.103	3.3.90.14	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.103	3.3.90.30	501000000	665,50	
				665,50	
	12.364.1241.2.103	3.3.90.33	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.103	3.3.90.36	501000000	1.996,50	
				1.996,50	
	12.364.1241.2.103	3.3.90.39	501000000	252.890,00	
				252.890,00	
	12.364.1241.2.103	3.3.90.92	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.103	3.3.90.93	501000000	3.993,00	
				3.993,00	
	12.364.1241.2.103	4.4.90.52	501000000	13.310,00	
				13.310,00	2.183.505,50
MANUTENCAO DO CURSO DE ODONTOLOGIA	12.364.1241.2.104				4.646.521,00
	12.364.1241.2.104	3.1.90.04	501000000	785.290,00	
				785.290,00	
	12.364.1241.2.104	3.1.90.11	501000000	2.662.000,00	
				2.662.000,00	
	12.364.1241.2.104	3.1.90.13	501000000	452.540,00	
				452.540,00	
	12.364.1241.2.104	3.1.90.16	501000000	665,50	
				665,50	



ESTADO DO TOCANTINS
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QDD - QUADRO DO DETALHAMENTO DA DESPESA

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	12.364.1241.2.104	3.1.90.92	501000000	665,50	
				6.655,00	
	12.364.1241.2.104	3.3.40.41	501000000	6.655,00	
				1.331,00	
	12.364.1241.2.104	3.3.90.14	501000000	1.331,00	
				1.996,50	
	12.364.1241.2.104	3.3.90.30	501000000	1.996,50	
				7.986,00	
	12.364.1241.2.104	3.3.90.33	501000000	7.986,00	
				665,50	
	12.364.1241.2.104	3.3.90.36	501000000	665,50	
				1.996,50	
	12.364.1241.2.104	3.3.90.39	501000000	1.996,50	
				665.500,00	
	12.364.1241.2.104	3.3.90.92	501000000	665.500,00	
				13.310,00	
	12.364.1241.2.104	3.3.90.93	501000000	13.310,00	
				26.620,00	
	12.364.1241.2.104	4.4.90.52	501000000	26.620,00	
				19.965,00	
			501000000	19.965,00	4.646.521,00
MANUTENCAO DO CURSO DE EGEN.CIVIL	12.364.1241.2.105				1.146.656,50
	12.364.1241.2.105	3.1.90.04		179.685,00	
			501000000	179.685,00	
	12.364.1241.2.105	3.1.90.11		559.020,00	
			501000000	559.020,00	
	12.364.1241.2.105	3.1.90.13		95.832,00	
			501000000	95.832,00	
	12.364.1241.2.105	3.1.90.16		665,50	
			501000000	665,50	
	12.364.1241.2.105	3.3.40.41		1.996,50	
			501000000	1.996,50	
	12.364.1241.2.105	3.3.90.14		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.105	3.3.90.30		27.951,00	
			501000000	27.951,00	
	12.364.1241.2.105	3.3.90.33		665,50	
			501000000	665,50	
	12.364.1241.2.105	3.3.90.36		5.324,00	
			501000000	5.324,00	
	12.364.1241.2.105	3.3.90.39		185.009,00	
			501000000	185.009,00	
	12.364.1241.2.105	3.3.90.92		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.105	3.3.90.93		54.571,00	
			501000000	54.571,00	
	12.364.1241.2.105	4.4.90.52		33.275,00	
			501000000	33.275,00	1.146.656,50
MANUT.DAS ATIVIDADES DA REITORIA	12.364.1241.2.106				1.322.348,50
	12.364.1241.2.106	3.1.90.11		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.106	3.1.90.13		665,50	
			501000000	665,50	
	12.364.1241.2.106	3.3.50.41			
			501000000		
	12.364.1241.2.106	3.3.90.14		26.620,00	
			501000000	26.620,00	
	12.364.1241.2.106	3.3.90.30		186.340,00	
			501000000	186.340,00	
	12.364.1241.2.106	3.3.90.33		665,50	
			501000000	665,50	
	12.364.1241.2.106	3.3.90.36		22.627,00	
			501000000	22.627,00	
	12.364.1241.2.106	3.3.90.39		1.044.835,00	
			501000000	1.044.835,00	
	12.364.1241.2.106	3.3.90.49		665,50	
			501000000	665,50	
	12.364.1241.2.106	3.3.90.92		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.106	4.4.90.52		26.620,00	
			501000000	26.620,00	
			550100000	-	1.322.348,50



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

MANUTENCAO DO ESCRITORIO MODELO		12.364.1241.2.107			125.380,20
	12.364.1241.2.107	3.3.90.14	501000000	665,50	
				665,50	
	12.364.1241.2.107	3.3.90.30	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.107	3.3.90.33	501000000	266,20	
				266,20	
	12.364.1241.2.107	3.3.90.36	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.107	3.3.90.39	501000000	113.135,00	
				113.135,00	
	12.364.1241.2.107	3.3.90.93	501000000	665,50	
				665,50	
	12.364.1241.2.107	4.4.90.52	501000000	6.655,00	
				6.655,00	
					125.380,20
MANUTENCAO DO CONGRESSO CIENTIFICO		12.364.1241.2.108			9.982,50
	12.364.1241.2.108	3.3.90.14	501000000	665,50	
				665,50	
	12.364.1241.2.108	3.3.90.30	501000000	3.327,50	
				3.327,50	
	12.364.1241.2.108	3.3.90.33	501000000	665,50	
				665,50	
	12.364.1241.2.108	3.3.90.36	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.108	3.3.90.39	501000000	2.662,00	
				2.662,00	
					9.982,50
MANUT. DE ESPORTES UNIVERSITARIOS		12.364.1241.2.344			11.979,00
	12.364.1241.2.344	3.3.90.14	501000000	1.996,50	
				1.996,50	
	12.364.1241.2.344	3.3.90.30	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.344	3.3.90.33	501000000	665,50	
				665,50	
	12.364.1241.2.344	3.3.90.36	501000000	3.327,50	
				3.327,50	
	12.364.1241.2.344	3.3.90.39	501000000	3.327,50	
				3.327,50	
					11.979,00
MANUTENCAO DO CURSO DE TECNOLOGO		12.364.1241.8.012			106.480,00
	12.364.1241.8.012	3.1.90.04	501000000	21.296,00	
				21.296,00	
	12.364.1241.8.012	3.1.90.11	501000000	59.895,00	
				59.895,00	
	12.364.1241.8.012	3.1.90.13	501000000	9.982,50	
				9.982,50	
	12.364.1241.8.012	3.1.90.16	501000000	665,50	
				665,50	
	12.364.1241.8.012	3.1.90.92	501000000	2.662,00	
				2.662,00	
	12.364.1241.8.012	3.3.90.14	501000000	665,50	
				665,50	
	12.364.1241.8.012	3.3.90.30	501000000	665,50	
				665,50	
	12.364.1241.8.012	3.3.90.33	501000000	1.331,00	
				1.331,00	
	12.364.1241.8.012	3.3.90.36	501000000	1.996,50	
				1.996,50	
	12.364.1241.8.012	3.3.90.39	501000000	1.996,50	
				1.996,50	
	12.364.1241.8.012	3.3.90.92	501000000	665,50	
				665,50	
	12.364.1241.8.012	3.3.90.93	501000000	1.331,00	
				1.331,00	
	12.364.1241.8.012	4.4.90.52	501000000	3.327,50	
				3.327,50	
					106.480,00
					85.883.938,40



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: INSTITUTO DE PREV E ASSIS DOS SERVIDORES CÓDIGO: 05

UNIDADE....: INST.PREV.ASSIST.DOS SERV.GURUPI - IPASGU CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTES		
MANUTEN.ATIVIDADES ADMINISTRATIVAS	09.271.0941.2.109				999.460,00
	09.271.0941.2.109	3.1.90.11		368.962,00	
			501000000	368.962,00	
	09.271.0941.2.109	3.1.90.13		127.138,00	
			501000000	127.138,00	
	09.271.0941.2.109	3.1.90.16		6.050,00	
			501000000	6.050,00	
	09.271.0941.2.109	3.1.90.91		6.050,00	
			501000000	6.050,00	
	09.271.0941.2.109	3.1.90.94		12.100,00	
			501000000	12.100,00	
	09.271.0941.2.109	3.2.90.21		4.840,00	
			501000000	4.840,00	
	09.271.0941.2.109	3.2.90.22		10.890,00	
			501000000	10.890,00	
	09.271.0941.2.109	3.3.90.14		6.050,00	
			501000000	6.050,00	
	09.271.0941.2.109	3.3.90.30		28.930,00	
			501000000	28.930,00	
	09.271.0941.2.109	3.3.90.35		30.250,00	
			501000000	30.250,00	
	09.271.0941.2.109	3.3.90.36		66.000,00	
			501000000	66.000,00	
	09.271.0941.2.109	3.3.90.39		205.700,00	
			501000000	205.700,00	
	09.271.0941.2.109	3.3.90.92		55.000,00	
			501000000	55.000,00	
	09.271.0941.2.109	4.4.90.52		71.500,00	
			501000000	71.500,00	999.460,00
CONTRUÇÃO DO PREDIO IPASGU	09.272.0941.1.052				665.500,00
	09.272.0941.1.052	4.4.90.51		605.000,00	
			501000000	605.000,00	
	09.272.0941.1.052	4.4.90.52		60.500,00	
			501000000	60.500,00	665.500,00
MANUT.DAS ATIVIVID.D.FIN.E CONTROLADARIA	09.272.0941.2.110				-
	09.272.0941.2.110	3.1.90.11		-	
			501000000	-	
	09.272.0941.2.110	3.1.90.13		-	
			501000000	-	
	09.272.0941.2.110	3.3.90.30		-	
			501000000	-	
	09.272.0941.2.110	3.3.90.36		-	
			501000000	-	
	09.272.0941.2.110	3.3.90.39		-	
			501000000	-	
	09.272.0941.2.110	4.4.90.52		-	
			501000000	-	-
MANUTENCAO ATIV.DEP. TECNICO E SOCIAL	09.272.0941.2.111				8.790.217,50
	09.272.0941.2.111	3.1.90.11		959.733,23	
			501000000	959.733,23	
	09.272.0941.2.111	3.1.90.13		338.932,91	
			501000000	338.932,91	
	09.272.0941.2.111	3.1.90.16		27.694,50	
			501000000	27.694,50	
	09.272.0941.2.111	3.3.90.14		24.110,50	
			501000000	24.110,50	
	09.272.0941.2.111	3.3.90.30		27.694,50	
			501000000	27.694,50	
	09.272.0941.2.111	3.3.90.36		2.488.421,10	
			501000000	2.488.421,10	
	09.272.0941.2.111	3.3.90.39		4.688.216,68	
			501000000	4.688.216,68	
	09.272.0941.2.111	3.3.90.93		235.414,08	
			501000000	235.414,08	8.790.217,50
					10.455.177,50

Caue Mariz



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: AGENCIA GURUPIENSE DE DESENVOLVIMENTO CÓDIGO: 06

UNIDADE....: AGENCIA GURUPIENSE DE DESENVOLVIMENTO - AGD CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
MANUTENCAO DAS ATIVIDADES DA A.G.D.	15.452.0675.2.112				375.128,30
	15.452.0675.2.112	3.1.90.04		16.003,82	
			001000000	16.003,82	
	15.452.0675.2.112	3.1.90.11		69.023,48	
			001000000	69.023,48	
	15.452.0675.2.112	3.1.90.13		144.796,47	
			001000000	144.796,47	
	15.452.0675.2.112	3.1.90.91		1.333,65	
			001000000	1.333,65	
	15.452.0675.2.112	3.1.90.92		1.333,65	
			001000000	1.333,65	
	15.452.0675.2.112	3.1.90.94		1.333,65	
			001000000	1.333,65	
	15.452.0675.2.112	3.2.90.21		4.000,96	
			001000000	4.000,96	
	15.452.0675.2.112	3.3.90.13			
			001000000		
	15.452.0675.2.112	3.3.90.14		1.270,14	
			001000000	1.270,14	
	15.452.0675.2.112	3.3.90.30		10.161,16	
			001000000	10.161,16	
	15.452.0675.2.112	3.3.90.35		6.350,72	
			001000000	6.350,72	
	15.452.0675.2.112	3.3.90.36		1.333,65	
			001000000	1.333,65	
	15.452.0675.2.112	3.3.90.39		12.701,44	
			001000000	12.701,44	
	15.452.0675.2.112	3.3.90.92		1.333,65	
			001000000	1.333,65	
	15.452.0675.2.112	4.4.90.52		2.540,29	
			001000000	2.540,29	
	15.452.0675.2.112	4.6.90.71		101.611,57	
			001000000	101.611,57	
					375.128,30
Revitaliz.Praças, Jard.Cant.Centrais	15.452.0675.2.461				1.092.745,17
	15.452.0675.2.461	3.1.90.04		2.858,62	
			001000000	2.858,62	
	15.452.0675.2.461	3.1.90.11		1.010.034,05	
			001000000	1.010.034,05	
	15.452.0675.2.461	3.1.90.13		42.000,00	
			001000000	42.000,00	
	15.452.0675.2.461	3.1.90.94		21.000,00	
			001000000	21.000,00	
	15.452.0675.2.461	3.3.90.30		15.750,00	
			001000000	15.750,00	
	15.452.0675.2.461	3.3.90.92		1.102,50	
			001000000	1.102,50	
					1.092.745,17
Produç.de Mudas no Viveiro Municipal	15.452.0675.2.462				
	15.452.0675.2.462	3.3.90.30			
	15.452.0675.2.462	3.3.90.39			
Serv.Podas Arvores em Áreas Públicas	15.452.0675.2.463				12.600,00
	15.452.0675.2.463	3.3.90.30		7.350,00	
			001000000	7.350,00	
	15.452.0675.2.463	3.3.90.39		5.250,00	
			001000000	5.250,00	
					12.600,00
Serviço de Roçagem	15.452.0675.2.464				9.975,00
	15.452.0675.2.464	3.3.90.30		6.300,00	
			001000000	6.300,00	
	15.452.0675.2.464	3.3.90.39		3.675,00	
			001000000	3.675,00	
					9.975,00
					1.490.448,47

Bauer Maria



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: FUNDO MUNICIPAL DE SAUDE CÓDIGO: 07
UNIDADE....: FUNDO MUNICIPAL DE SAUDE CÓDIGO: 09

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
Obras e Instalações - FUS	10.122.1040.1.282				124.740,00
	10.122.1040.1.282	4.4.90.51		78.540,00	
			004000000	66.990,00	
			040000000	11.550,00	
	10.122.1040.1.282	4.4.90.52		46.200,00	
			004000000	34.650,00	
			040100000	11.550,00	
					124.740,00
APOIO ADMINISTRATIVO	10.122.1040.2.114				8.768.680,89
	10.122.1040.2.114	3.1.90.04		685.688,85	
			004000000	661.350,21	
			040100000	24.338,64	
	10.122.1040.2.114	3.1.90.11		2.617.379,25	
			004000000	2.592.286,88	
			040100000	25.092,37	
	10.122.1040.2.114	3.1.90.13		1.898.680,90	
			004000000	1.870.666,38	
			040100000	28.014,52	
	10.122.1040.2.114	3.1.90.94		28.014,52	
			004000000	28.014,52	
	10.122.1040.2.114	3.3.90.14		86.619,52	
			004000000	85.119,52	
			040100000	1.500,00	
	10.122.1040.2.114	3.3.90.30		213.193,08	
			004000000	213.193,08	
	10.122.1040.2.114	3.3.90.32		70.036,31	
			004000000	70.036,31	
	10.122.1040.2.114	3.3.90.33		5.602,90	
			004000000	5.602,90	
	10.122.1040.2.114	3.3.90.34		14.007,26	
			004000000	14.007,26	
	10.122.1040.2.114	3.3.90.35		104.879,77	
			004000000	104.879,77	
	10.122.1040.2.114	3.3.90.36		136.737,56	
			004000000	68.368,78	
			040100000	68.368,78	
	10.122.1040.2.114	3.3.90.39		879.058,95	
			004000000	839.058,95	
			040100000	35.000,00	
			049800000	5.000,00	
	10.122.1040.2.114	3.3.90.91		104.959,19	
			004000000	104.959,19	
	10.122.1040.2.114	3.3.90.92		48.310,76	
			004000000	48.310,76	
	10.122.1040.2.114	4.4.90.52		151.935,92	
			004000000	151.935,92	
	10.122.1040.2.114	4.6.90.71		1.723.576,15	
			004000000	1.723.576,15	
					8.768.680,89
APOIO POLITICAS GESTAO ESTRATEGICA	10.122.1040.2.116				90.680,38
	10.122.1040.2.116	3.1.90.04		2.801,45	
			004000000	2.801,45	
	10.122.1040.2.116	3.1.90.11		14.007,26	
			004000000	14.007,26	
	10.122.1040.2.116	3.1.90.13		3.501,82	
			004000000	3.501,82	
	10.122.1040.2.116	3.3.90.04		7.003,64	
			004000000	7.003,64	
	10.122.1040.2.116	3.3.90.14		14.007,26	
			004000000	14.007,26	
	10.122.1040.2.116	3.3.90.30		7.003,64	
			004000000	7.003,64	
	10.122.1040.2.116	3.3.90.32		14.007,26	
			004000000	14.007,26	
	10.122.1040.2.116	3.3.90.33		14.340,77	
			004000000	14.340,77	
	10.122.1040.2.116	3.3.90.34		7.003,64	
			004000000	7.003,64	
	10.122.1040.2.116	3.3.90.39		7.003,64	



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

			004000000	7.003,64	90.680,38
CONSELHO MUNICIPAL DE SAUDE	10.122.1040.2.117				42.591,99
	10.122.1040.2.117	3.1.90.04		9.104,73	
	10.122.1040.2.117	3.1.90.11	004000000	9.104,73	
	10.122.1040.2.117	3.1.90.13	004000000	7.003,64	
	10.122.1040.2.117	3.3.90.04	004000000	7.003,64	
	10.122.1040.2.117	3.3.90.14	004000000	2.801,45	
	10.122.1040.2.117	3.3.90.30	004000000	2.801,45	
	10.122.1040.2.117	3.3.90.32	004000000	700,37	
	10.122.1040.2.117	3.3.90.33	004000000	700,37	
	10.122.1040.2.117	3.3.90.34	004000000	1.400,73	
	10.122.1040.2.117	3.3.90.36	004000000	1.400,73	
	10.122.1040.2.117	3.3.90.39	004000000	1.400,73	
	10.122.1040.2.117	3.3.90.92	004000000	1.400,73	
				700,37	
				1.400,73	
				1.400,73	
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			004000000	8.053,56	199.853,56
SOL NASC.-UBS PORTE III-CONST.-BLINVEST	10.301.1042.1.225				131.800,00
	10.301.1042.1.225	4.4.90.51		131.800,00	
			049800000	131.800,00	131.800,00
UNIRG-UBS PORTE III-CONST - BLINVEST	10.301.1042.1.226				312.043,34
	10.301.1042.1.226	4.4.90.51		280.830,74	
			004000000	149.030,74	
			049800000	131.800,00	
	10.301.1042.1.226	4.4.90.52		31.212,60	
			307100000	31.212,60	312.043,34
NASF-NUCLEO DE APOIO SAUDE FAMILIA-BLATB	10.301.1042.2.125				221.610,63
	10.301.1042.2.125	3.1.90.04		137.033,40	
			001000000	1.000,00	
			004000000	28.009,63	
			040100000	107.023,77	
			040000000	1.000,00	
	10.301.1042.2.125	3.1.90.11		30.148,97	
			004000000	16.808,05	
			040100000	13.340,92	
	10.301.1042.2.125	3.1.90.13		21.010,90	
			004000000	20.010,90	
			040100000	1.000,00	
	10.301.1042.2.125	3.1.90.94		4.002,08	
			004000000	500,00	
			040100000	3.502,08	
	10.301.1042.2.125	3.3.90.14		1.400,73	
			004000000	1.400,73	
	10.301.1042.2.125	3.3.90.30		7.003,64	
			004000000	6.003,64	
			040100000	500,00	
			040000000	500,00	
	10.301.1042.2.125	3.3.90.32		700,37	
			004000000	700,37	
	10.301.1042.2.125	3.3.90.33		1.400,73	
			004000000	1.400,73	
	10.301.1042.2.125	3.3.90.36		3.501,82	
			004000000	3.501,82	
	10.301.1042.2.125	3.3.90.39		1.400,73	
			004000000	1.400,73	
	10.301.1042.2.125	4.4.90.52		14.007,26	
			040000000	14.007,26	221.610,63
ESTRATEGIA E SAUDE DA FAMILIA - BLATB	10.301.1042.2.127				65.974,25
	10.301.1042.2.127	3.1.90.04		7.003,64	
			004000000	3.500,00	
			040100000	3.503,64	
	10.301.1042.2.127	3.1.90.11		28.014,52	
			004000000	1.000,00	
			040100000	27.014,52	
	10.301.1042.2.127	3.1.90.13		4.202,18	
			004000000	500,00	
			040100000	3.702,18	
	10.301.1042.2.127	3.3.90.04		4.202,18	
			040100000	4.202,18	
	10.301.1042.2.127	3.3.90.14		7.003,64	
			040100000	7.003,64	
	10.301.1042.2.127	3.3.90.30		7.003,64	
			004000000	7.003,64	
	10.301.1042.2.127	3.3.90.33		1.400,73	
			040100000	1.400,73	
	10.301.1042.2.127	3.3.90.36		1.400,73	
			040100000	1.400,73	
	10.301.1042.2.127	3.3.90.39		2.801,45	
			040100000	2.801,45	
	10.301.1042.2.127	4.4.90.92		2.941,54	
			040100000	2.941,54	65.974,25
AGENTES COMUNITARIOS DE SAUDE - BLATB	10.301.1042.2.131				2.288.962,21
	10.301.1042.2.131	3.1.90.04		1.445.638,42	
			004000000	5.000,00	
			040100000	1.440.638,42	
	10.301.1042.2.131	3.1.90.11		348.272,16	
			004000000	69.654,43	
			040100000	278.617,73	

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	10.301.1042.2.131	3.1.90.13	004000000	460.873,87	
			040100000	455.873,87	
				5.000,00	
	10.301.1042.2.131	3.1.90.94	004000000	-	
			040100000		
	10.301.1042.2.131	3.3.90.14	040100000	1.961,02	
				1.961,02	
	10.301.1042.2.131	3.3.90.30	004000000	7.003,64	
			040100000	500,00	
				6.503,64	
	10.301.1042.2.131	3.3.90.32	040100000	1.400,73	
				1.400,73	
	10.301.1042.2.131	3.3.90.33	040100000	7.003,64	
				7.003,64	
	10.301.1042.2.131	3.3.90.36	040100000	2.801,45	
				2.801,45	
	10.301.1042.2.131	3.3.90.39	004000000	7.003,64	
			040100000	500,00	
				6.503,64	
	10.301.1042.2.131	3.3.90.92	040100000	7.003,64	
				7.003,64	2.288.962,21
UNIDADE BASICA SAUDE - PSF - BLATB	10.301.1042.2.132				8.238.493,74
	10.301.1042.2.132	3.1.90.04	004000000	3.690.097,37	
			040100000	100.000,00	
				3.590.097,37	
	10.301.1042.2.132	3.1.90.11	004000000	2.049.316,50	
			040100000	1.598.466,87	
				450.849,63	
	10.301.1042.2.132	3.1.90.13	004000000	397.666,50	
			040100000	273.196,89	
				124.469,61	
	10.301.1042.2.132	3.1.90.94	004000000	30.492,00	
			040100000	6.200,00	
				24.292,00	
	10.301.1042.2.132	3.3.90.14	004000000	2.286,90	
			040100000	2.286,90	
	10.301.1042.2.132	3.3.90.30	004000000	1.356.894,00	
			040100000	739.914,30	
			049800000	611.979,70	
				5.000,00	
	10.301.1042.2.132	3.3.90.32	004000000	1.400,73	
			040100000	1.400,73	
	10.301.1042.2.132	3.3.90.33	004000000	1.400,73	
			040100000	1.400,73	
	10.301.1042.2.132	3.3.90.36	004000000	43.069,95	
			040100000	43.069,95	
	10.301.1042.2.132	3.3.90.39	004000000	475.802,25	
			040100000	148.640,62	
			049800000	322.161,63	
				5.000,00	
	10.301.1042.2.132	3.3.90.48	004000000	25.410,00	
			040100000	25.410,00	
	10.301.1042.2.132	3.3.90.92	004000000	64.795,50	
			040100000	21.598,50	
			049800000	21.598,50	
				21.598,50	
	10.301.1042.2.132	4.4.90.52	004000000	99.861,31	
			040000000	33.287,10	
			049800000	33.287,10	
				33.287,11	8.238.493,74
SAUDE BUCAL - BLATB	10.301.1042.2.133				2.089.083,18
	10.301.1042.2.133	3.1.90.04	004000000	581.634,90	
			040100000	10.000,00	
				571.634,90	
	10.301.1042.2.133	3.1.90.11	004000000	994.849,15	
			040100000	294.475,34	
				700.373,81	
	10.301.1042.2.133	3.1.90.13	004000000	210.108,94	
			040100000	200.108,94	
				10.000,00	
	10.301.1042.2.133	3.1.90.94	004000000	1.334,02	



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	10.301.1042.2.133	3.3.90.14	040100000	1.334,02	
				1.400,73	
	10.301.1042.2.133	3.3.90.30	040100000	1.400,73	
				254.231,82	
			004000000	203.665,11	
	10.301.1042.2.133	3.3.90.32	040100000	50.566,71	
				1.400,73	
			004000000	1.400,73	
	10.301.1042.2.133	3.3.90.33		18.909,81	
			004000000	18.909,81	
	10.301.1042.2.133	3.3.90.36		1.400,73	
			040000000	1.400,73	
	10.301.1042.2.133	3.3.90.39		22.411,62	
			004000000	20.411,62	
			040100000	2.000,00	
	10.301.1042.2.133	3.3.90.92		1.400,73	
			004000000	1.400,73	
	10.301.1042.2.133	4.4.90.52		-	
			004000000		
			040000000		2.089.083,18
ATENCAO A SAUDE DA CRIANCA - BLATB	10.301.1042.2.134				29.348,55
	10.301.1042.2.134	3.1.90.04		2.668,05	
			004000000	2.668,05	
	10.301.1042.2.134	3.1.90.11		6.670,13	
			004000000	6.670,13	
	10.301.1042.2.134	3.1.90.13		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.134	3.3.90.04		1.334,03	
			040100000	1.334,03	
	10.301.1042.2.134	3.3.90.14		1.334,03	
			040100000	1.334,03	
	10.301.1042.2.134	3.3.90.30		6.670,13	
			040100000	6.170,13	
			040000000	500,00	
	10.301.1042.2.134	3.3.90.32		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.134	3.3.90.33		1.334,03	
			040100000	1.334,03	
	10.301.1042.2.134	3.3.90.36		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.134	3.3.90.39		1.334,00	
			040100000	1.034,00	
			040000000	300,00	29.348,55
SAUDE DA MULHER - BLATB	10.301.1042.2.136				127.050,00
	10.301.1042.2.136	3.1.90.04		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.136	3.1.90.11		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.136	3.1.90.13		1.334,03	
			040100000	1.334,03	
	10.301.1042.2.136	3.3.90.04		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.136	3.3.90.14		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.136	3.3.90.30		1.334,03	
			040100000	1.334,03	
	10.301.1042.2.136	3.3.90.32		1.334,03	
			040100000	1.334,03	
	10.301.1042.2.136	3.3.90.33		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.136	3.3.90.36		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.136	3.3.90.39		105.705,60	
			040100000	105.705,60	
	10.301.1042.2.136	3.3.90.92		1.334,01	
			040100000	1.334,01	127.050,00
APOIO A POLITICA PUBLICA - BLATB	10.301.1042.2.138				704.538,25
	10.301.1042.2.138	3.1.90.04		76.170,68	
			004000000	76.170,68	
	10.301.1042.2.138	3.1.90.11		371.345,02	
			004000000	371.345,02	
	10.301.1042.2.138	3.1.90.13		1.820,95	



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	10.301.1042.2.138	3.3.90.14	004000000	1.820,95	
				5.086,45	
			004000000	1.400,80	
			040100000	3.685,65	
	10.301.1042.2.138	3.3.90.30		170.019,31	
			004000000	67.021,61	
			040100000	102.997,70	
	10.301.1042.2.138	3.3.90.32		140,08	
			004000000	140,08	
	10.301.1042.2.138	3.3.90.33		7.003,64	
			004000000	7.003,64	
	10.301.1042.2.138	3.3.90.36		2.101,09	
			004000000	2.101,09	
	10.301.1042.2.138	3.3.90.39		70.851,03	
			004000000	41.058,17	
			040100000	29.792,86	
	10.301.1042.2.138	4.4.90.52			
			004000000		
			040000000		704.538,25
PMAQ PROG MELH DO ACESS E DA QUAL BLATB		10.301.1042.2.307			138.625,87
	10.301.1042.2.307	3.1.90.04	004000000	26.680,50	
				26.680,50	
	10.301.1042.2.307	3.1.90.11	004000000	21.598,50	
				21.598,50	
	10.301.1042.2.307	3.1.90.13		47.624,69	
			004000000	5.500,00	
			040100000	42.124,69	
	10.301.1042.2.307	3.3.90.14		2.801,45	
			004000000	1.400,72	
			040100000	1.400,73	
	10.301.1042.2.307	3.3.90.30		36.418,88	
			004000000	1.400,72	
			040100000	35.018,16	
	10.301.1042.2.307	3.3.90.32		700,37	
			004000000	700,37	
	10.301.1042.2.307	3.3.90.33		700,37	
			004000000	700,37	
	10.301.1042.2.307	3.3.90.36		700,37	
			004000000	700,37	
	10.301.1042.2.307	3.3.90.39		1.400,74	
			004000000	1.400,74	138.625,87
MOBIL E EQUIPTO A ATENÇÃO ESPEC - BINVEST		10.302.1042.1.112			-
	10.302.1042.1.112	4.4.90.51		-	
			049800000	-	-
POLICLINICA CONSTRUÇÃO - BLINVEST		10.302.1043.1.110			1.300.000,00
	10.302.1043.1.110	4.4.90.51		1.300.000,00	
			004000000	300.000,00	
			049800000	1.000.000,00	1.300.000,00
AMPLIAÇÃO DA CLÍNICA DA MULHER - BLINVEST		10.302.1043.1.500			1.330.800,00
	10.302.1043.1.500	4.4.90.51		1.330.800,00	
			004000000	200.000,00	
			049800000	1.130.800,00	1.330.800,00
MOBIL E EQUIPTO ATENÇÃO ESPEC - BINVEST		10.302.1043.1.112			1.059.000,00
	10.302.1043.1.112	4.4.90.52		1.059.000,00	
			049800000	1.059.000,00	1.059.000,00
OBRAS, INSTAL E EQUIPAMENTO - BLMAC		10.302.1043.1.114			133.402,50
	10.302.1043.1.114	4.4.90.51		66.701,25	
			004000000	-	
			049800000	66.701,25	
	10.302.1043.1.114	4.4.90.52		66.701,25	
			004000000	1.300,00	
			049800000	65.401,25	133.402,50
CER - CENTRO ESPEC.REG.-CONST.BLINVEST		10.302.1043.1.227			2.690.522,24
	10.302.1043.1.227	4.4.90.51		2.602.332,77	
			004000000	352.332,77	
			049800000	2.250.000,00	
	10.302.1043.1.227	4.4.90.52		88.189,47	
			004000000	8.000,00	
			049800000	80.189,47	2.690.522,24
CAPS III - CONSTRUCAO		10.302.1043.1.228			494.254,78
	10.302.1043.1.228	4.4.90.51		475.004,78	
			004000000	245.004,78	



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	10.302.1043.1.228	4.4.90.52	049800000	230.000,00	
				19.250,00	
			049800000	19.250,00	494.254,78
CEO - CONST.(CENT.DE ESPEC.ODONTOLOGICAS)	10.302.1043.1.229				645.564,77
	10.302.1043.1.229	4.4.90.51	004000000	626.314,77	
			049800000	103.000,00	
	10.302.1043.1.229	4.4.90.52		523.314,77	
				19.250,00	
			049800000	19.250,00	645.564,77
TFD TRATAMENTO FORA DO DOMICILIO - BLMAC	10.302.1043.2.119				534.480,28
	10.302.1043.2.119	3.1.90.04		56.029,05	
			004000000	-	
			040100000	56.029,05	
	10.302.1043.2.119	3.1.90.11		8.404,36	
			004000000	-	
			040100000	8.404,36	
	10.302.1043.2.119	3.1.90.13		5.602,90	
			004000000	-	
			040100000	5.602,90	
	10.302.1043.2.119	3.1.90.94		-	
			040100000	-	
	10.302.1043.2.119	3.3.90.04		1.400,73	
			040100000	1.400,73	
	10.302.1043.2.119	3.3.90.14		28.014,52	
			040100000	28.014,52	
	10.302.1043.2.119	3.3.90.30		143.566,50	
			040100000	143.566,50	
	10.302.1043.2.119	3.3.90.33		42.021,77	
			040100000	42.021,77	
	10.302.1043.2.119	3.3.90.36		1.400,73	
			040100000	1.400,73	
	10.302.1043.2.119	3.3.90.39		175.201,95	
			004000000	59.014,72	
			040100000	116.187,23	
	10.302.1043.2.119	3.3.90.48		11.205,81	
			040100000	11.205,81	
	10.302.1043.2.119	3.3.90.92		44.823,24	
			004000000	2.801,45	
			040100000	42.021,79	
	10.302.1043.2.119	4.4.90.52		16.808,72	
			040100000	16.808,72	534.480,28
SERVIÇOS LABORAT E DIAGNOSTICOS-BLMAC	10.302.1043.2.120				3.238.070,61
	10.302.1043.2.120	3.3.90.36		7.003,64	
			004000000	7.003,64	
	10.302.1043.2.120	3.3.90.39		3.203.052,45	
			004000000	605.012,10	
			040100000	2.598.040,35	
	10.302.1043.2.120	3.3.90.92		28.014,52	
			004000000	-	
			040100000	28.014,52	3.238.070,61
SAMU-BLMAC	10.302.1043.2.142				3.369.481,83
	10.302.1043.2.142	3.1.90.04		1.446.453,01	
			004000000	40.000,00	
			040100000	1.406.453,01	
			307100000	-	
	10.302.1043.2.142	3.1.90.11		805.497,00	
			004000000	531.069,00	
			040100000	274.428,00	
			307100000	-	
	10.302.1043.2.142	3.1.90.13		100.369,50	
			004000000	86.394,00	
			040100000	13.975,50	
			307100000	-	
	10.302.1043.2.142	3.1.90.94			
			004000000		
			040100000		
			307100000		
	10.302.1043.2.142	3.3.90.14		2.101,09	
			040100000	2.101,09	
	10.302.1043.2.142	3.3.90.30		778.816,50	
			004000000	29.207,65	
			040100000	749.608,85	



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	10.302.1043.2.142	3.3.90.33		1.400,73	
			040100000	1.400,73	
	10.302.1043.2.142	3.3.90.36		700,37	
			040100000	700,37	
	10.302.1043.2.142	3.3.90.39		195.657,00	
			004000000	91.476,00	
			040100000	104.181,00	
			307100000	-	
	10.302.1043.2.142	3.3.90.92		2.801,45	
			004000000	1.400,72	
			040100000	1.400,73	
	10.302.1043.2.142	4.4.90.52		35.685,18	
			004000000	34.351,15	
			040000000	-	
			049800000	1.334,03	3.369.481,83
CAPS - CENTRO ATENÇÃO PSICOSS. - BLMAC					1.556.679,51
	10.302.1043.2.143	3.1.90.04		881.482,44	
			004000000	1.500,00	
			040100000	614.982,44	
			307100000	265.000,00	
	10.302.1043.2.143	3.1.90.11		262.888,05	
			004000000	70.000,00	
			040100000	25.000,00	
			307100000	167.888,05	
	10.302.1043.2.143	3.1.90.13		28.586,25	
			004000000	10.000,00	
			040100000	10.000,00	
			307100000	8.586,25	
	10.302.1043.2.143	3.1.90.94			
			004000000		
			040100000		
			044100000		
			307100000		
	10.302.1043.2.143	3.3.90.14		4.202,18	
			040100000	4.202,18	
	10.302.1043.2.143	3.3.90.30		251.559,00	
			004000000	23.000,00	
			040100000	228.559,00	
			307100000	-	
	10.302.1043.2.143	3.3.90.33		1.400,73	
			040100000	1.400,73	
	10.302.1043.2.143	3.3.90.36		2.801,45	
			040100000	2.801,45	
	10.302.1043.2.143	3.3.90.39		100.369,50	
			004000000		
			040100000		
			307100000	100.369,50	
	10.302.1043.2.143	3.3.90.92		2.801,45	
			004000000	1.400,72	
			040100000	1.400,73	
	10.302.1043.2.143	4.4.90.52		20.588,46	
			004000000	1.400,72	
			040000000	17.787,01	
			049800000	1.400,73	1.556.679,51
UPA - UNIDADE DE PRONTO ATENDIMENTO - BLMAC					4.146.802,37
	10.302.1043.2.144	3.1.90.04		2.063.640,74	
			004000000	500.000,00	
			040100000	863.640,74	
			307100000	700.000,00	
	10.302.1043.2.144	3.1.90.11		801.137,91	
			004000000	351.137,91	
			040100000	200.000,00	
			307100000	250.000,00	
	10.302.1043.2.144	3.1.90.13		74.959,50	
			004000000	50.000,00	
			040100000	20.000,00	
			307100000	4.959,50	
	10.302.1043.2.144	3.1.90.94			
			004000000		
			040100000		
	10.302.1043.2.144	3.3.90.14		14.007,26	
			040100000	14.007,26	

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	10.302.1043.2.144	3.3.90.30	004000000	684.866,48	
			040100000	25.000,00	
			049800000	350.000,00	
			307100000	10.000,00	
	10.302.1043.2.144	3.3.90.33	040100000	299.866,48	
	10.302.1043.2.144	3.3.90.36	040100000	1.400,73	
	10.302.1043.2.144	3.3.90.39	004000000	1.400,73	
			040100000	8.404,36	
			040100000	8.404,36	
	10.302.1043.2.144	3.3.90.92	004000000	473.858,38	
			040100000	100.000,00	
			040100000	363.858,38	
			307100000	10.000,00	
	10.302.1043.2.144	4.4.90.52	004000000	2.801,45	
			040100000	1.400,72	
			040100000	1.400,73	
			004000000	21.725,56	
			049800000	19.000,00	
			307100000	1.725,56	
				1.000,00	
					4.146.802,37
MANUT CLÍNICA DA MULHER - BLMAC	10.302.1043.2.560				869.114,00
	10.302.1043.2.560	3.1.90.04	004000000	458.000,00	
			040100000	98.000,00	
			307100000	225.000,00	
	10.302.1043.2.560	3.1.90.11	004000000	135.000,00	
			040100000	155.000,00	
			040100000	68.000,00	
			307100000	37.000,00	
	10.302.1043.2.560	3.1.90.13	004000000	50.000,00	
			040100000	10.000,00	
			040100000	7.000,00	
			307100000	2.000,00	
	10.302.1043.2.560	3.1.90.94	004000000	1.000,00	
			040100000	1.000,00	
			040100000	500,00	
	10.302.1043.2.560	3.3.90.14	040100000	500,00	
			040100000	2.500,00	
	10.302.1043.2.560	3.3.90.30	004000000	122.000,00	
			040100000	5.000,00	
			040100000	60.000,00	
			049800000	2.000,00	
			307100000	55.000,00	
	10.302.1043.2.560	3.3.90.33	040100000	500,00	
			040100000	500,00	
	10.302.1043.2.560	3.3.90.36	040100000	1.500,00	
			040100000	1.500,00	
	10.302.1043.2.560	3.3.90.39	004000000	102.000,00	
			040100000	20.000,00	
			040100000	80.000,00	
			307100000	2.000,00	
	10.302.1043.2.560	3.3.90.92	004000000	1.000,00	
			040100000	500,00	
			040100000	500,00	
	10.302.1043.2.560	4.4.90.52	004000000	15.614,00	
			049800000	3.500,00	
			307100000	500,00	
				11.614,00	
					869.114,00
APOIO A POLITICA PUBLICA MAC	10.302.1043.2.145				70.690,66
	10.302.1043.2.145	3.1.90.04	040100000	1.400,73	
			040100000	1.400,73	
	10.302.1043.2.145	3.1.90.11	040100000	1.400,73	
			040100000	1.400,73	
	10.302.1043.2.145	3.1.90.13	004000000	45.998,45	
			040100000	43.196,00	
			040100000	2.802,45	
	10.302.1043.2.145	3.3.90.04	040100000	5.082,00	
			040100000	5.082,00	
	10.302.1043.2.145	3.3.90.14	040100000	700,37	
			040100000	700,37	
	10.302.1043.2.145	3.3.90.30	040100000	7.003,64	
			040100000	7.003,64	



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	10.302.1043.2.145	3.3.90.33		1.400,73	
	10.302.1043.2.145	3.3.90.35	040100000	1.400,73	
	10.302.1043.2.145	3.3.90.36	040100000	700,37	
	10.302.1043.2.145	3.3.90.39	040100000	5.602,90	
	10.302.1043.2.145	3.3.90.92	040100000	1.400,74	
			040100000	1.400,74	70.690,66
CEO - Centro de Especialid.Odontológicas - BLMAC	10.302.1043.2.146				279.392,48
	10.302.1043.2.146	3.1.90.04	004000000	81.312,00	
			040100000	7.300,00	
	10.302.1043.2.146	3.1.90.11	004000000	74.012,00	
			040100000	153.730,50	
	10.302.1043.2.146	3.1.90.13	004000000	102.910,50	
			040100000	50.820,00	
	10.302.1043.2.146	3.1.90.94	004000000	23.504,25	
			040100000	20.328,00	
	10.302.1043.2.146	3.3.90.30	004000000	3.176,25	
			040100000	-	
	10.302.1043.2.146	3.3.90.36	004000000	-	
			040100000	13.975,50	
	10.302.1043.2.146	3.3.90.39	004000000	1.400,73	
			040100000	1.400,73	
	10.302.1043.2.146	4.4.90.52	004000000	2.801,45	
			040100000	2.000,00	
			049800000	801,45	
				2.668,05	
				668,05	
				2.000,00	279.392,48
BLMAC - MANUTENÇÃO DA POLICLINICA	10.302.1043.2.147				1.442.219,02
	10.302.1043.2.147	3.1.90.04	004000000	465.825,16	
			040100000	230.000,00	
	10.302.1043.2.147	3.1.90.11	004000000	235.825,16	
			040100000	704.525,89	
	10.302.1043.2.147	3.1.90.13	004000000	140.905,17	
			040100000	563.620,72	
	10.302.1043.2.147	3.1.90.94	004000000	106.722,00	
			040100000	53.361,00	
	10.302.1043.2.147	3.3.90.14	004000000	53.361,00	
			040100000	5.336,10	
	10.302.1043.2.147	3.3.90.30	004000000	2.668,05	
			040100000	2.668,05	
	10.302.1043.2.147	3.3.90.33	004000000	1.400,73	
			040100000	1.400,73	
	10.302.1043.2.147	3.3.90.36	004000000	33.617,43	
			040100000	33.617,43	
	10.302.1043.2.147	3.3.90.39	004000000	45.960,34	
			040100000	39.000,00	
			049800000	4.000,00	
	10.302.1043.2.147	3.3.90.92	004000000	2.960,34	
			040100000		
	10.302.1043.2.147	4.4.90.52	004000000	50.359,46	
			040000000	25.179,73	
			040000000	20.000,00	
			049800000	5.179,73	1.442.219,02
CAPS ADIII-CENTRO ATENÇ.PSIC. BLMAC	10.302.1043.2.308				589.245,24
	10.302.1043.2.308	3.1.90.04	004000000	17.917,23	
			040100000	1.500,00	
			307100000	15.500,00	
	10.302.1043.2.308	3.1.90.11	004000000	917,23	
			040100000	1.400,73	
			040100000	1.200,00	
			040100000	100,00	



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	10.302.1043.2.308	3.1.90.13	307100000	100,73	
				19.317,95	
			004000000	2.801,45	
			040100000	16.516,50	
	10.302.1043.2.308	3.1.90.94			
			004000000		
			040100000		
			307100000		
	10.302.1043.2.308	3.3.90.14		7.003,64	
			004000000	6.903,64	
			040000000	100,00	
	10.302.1043.2.308	3.3.90.30		294.886,23	
			004000000	1.400,73	
			040100000	70.000,00	
			049800000	15.000,00	
			307100000	208.485,50	
	10.302.1043.2.308	3.3.90.33		1.400,73	
			004000000	1.400,73	
	10.302.1043.2.308	3.3.90.36		1.400,73	
			004000000	1.300,73	
			040100000	100,00	
	10.302.1043.2.308	3.3.90.39		156.271,50	
			004000000	60.000,00	
			040100000	70.000,00	
			307100000	26.271,50	
	10.302.1043.2.308	3.3.90.92		4.202,18	
			004000000	3.000,00	
			040100000	1.202,18	
	10.302.1043.2.308	4.4.90.52		85.444,32	
			004000000	5.444,32	
			040000000	80.000,00	
					589.245,24
APOIO Polít.Farm.Pop. BLFARPOP					
	10.303.1046.2.123				-
	10.303.1046.2.123	3.1.90.04		-	
			004000000	-	
			040100000	-	
	10.303.1046.2.123	3.1.90.11		-	
			004000000	-	
			040100000	-	
	10.303.1046.2.123	3.1.90.13		-	
			004000000	-	
			040100000	-	
	10.303.1046.2.123	3.3.90.04		-	
			040100000	-	
	10.303.1046.2.123	3.3.90.14		-	
			040100000	-	
	10.303.1046.2.123	3.3.90.30		-	
			040100000	-	
	10.303.1046.2.123	3.3.90.36		-	
			040100000	-	
	10.303.1046.2.123	3.3.90.39		-	
			040100000	-	
	10.303.1046.2.123	4.4.90.52		-	
			004000000	-	
			040000000	-	
					-
POLITICAS PUBL ASSIST FARM. - BLFARMB					
	10.303.1046.2.135				500.722,23
	10.303.1046.2.135	3.1.90.04		141.222,43	
			004000000	139.722,43	
			040100000	1.500,00	
	10.303.1046.2.135	3.1.90.11		2.934,85	
			004000000	1.467,42	
			040100000	1.467,43	
	10.303.1046.2.135	3.1.90.13		5.324,00	
			004000000	5.324,00	
	10.303.1046.2.135	3.1.90.94		1.397,55	
			004000000	1.397,55	
	10.303.1046.2.135	3.3.90.04		1.467,43	
			040100000	1.467,43	
	10.303.1046.2.135	3.3.90.30		267.667,43	
			004000000	1.500,00	
			040100000	264.667,43	
			307100000	1.500,00	
	10.303.1046.2.135	3.3.90.36		1.467,43	



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	10.303.1046.2.135	3.3.90.39	040100000	1.467,43	
				24.946,27	
			004000000	10.272,00	
			040100000	13.174,27	
			307100000	1.500,00	
	10.303.1046.2.135	3.3.90.91		29.348,55	
			040100000	29.348,55	
	10.303.1046.2.135	3.3.90.92		7.337,14	
			004000000	6.337,14	
			040100000	1.000,00	
	10.303.1046.2.135	4.4.90.52		17.609,15	
			040000000	17.609,15	500.722,23
BLAFARMB OBRAS E INSTAL.ASSIST FARMACEUT	10.303.1046.2.141				-
	10.303.1046.2.141	4.4.90.51		-	
			004000000	-	
			040000000	-	
	10.303.1046.2.141	4.4.90.52		-	
			004000000	-	
			040000000	-	-
OBRAS EM VIGILANCIA EM SAUDE - BLVIGI	10.304.1044.1.117				150.935,40
	10.304.1044.1.117	4.4.90.51		105.654,78	
			004000000	1.500,00	
			040000000	28.677,72	
			049800000	75.477,06	
	10.304.1044.1.117	4.4.90.52		45.280,62	
			004000000	1.500,00	
			040000000	43.780,62	150.935,40
VIGILANCIA SANITARIA - BLVIG	10.304.1044.2.150				1.061.139,78
	10.304.1044.2.150	3.1.90.04		585.640,00	
			004000000	385.990,00	
			040100000	199.650,00	
	10.304.1044.2.150	3.1.90.11		254.221,00	
			004000000	226.270,00	
			040100000	27.951,00	
	10.304.1044.2.150	3.1.90.13		95.382,79	
			004000000	93.382,79	
			040100000	2.000,00	
	10.304.1044.2.150	3.1.90.94		1.397,55	
			004000000	1.397,55	
	10.304.1044.2.150	3.3.90.14		4.402,29	
			040100000	4.402,29	
	10.304.1044.2.150	3.3.90.30		55.902,00	
			004000000	51.909,00	
			040100000	3.993,00	
	10.304.1044.2.150	3.3.90.33		1.467,43	
			040100000	1.467,43	
	10.304.1044.2.150	3.3.90.36		1.467,43	
			040100000	1.467,43	
	10.304.1044.2.150	3.3.90.39		53.922,14	
			004000000	24.470,56	
			040100000	29.451,58	
	10.304.1044.2.150	3.3.90.92		1.467,43	
			004000000	1.000,00	
			040100000	467,43	
	10.304.1044.2.150	3.3.90.93			
			004000000		
	10.304.1044.2.150	4.4.90.52		5.869,72	
			040000000	5.869,72	1.061.139,78
CENTRO DE CONTROLE DE ZONOSSES-BLVIG	10.304.1045.2.149				238.601,75
	10.304.1045.2.149	3.1.90.04		2.662,00	
			004000000	2.000,00	
			040100000	662,00	
	10.304.1045.2.149	3.1.90.11		2.662,00	
			004000000	662,00	
			040100000	2.000,00	
	10.304.1045.2.149	3.1.90.13		733,72	
			004000000	33,72	
			040100000	700,00	
	10.304.1045.2.149	3.1.90.94			
			004000000		
			040100000		
	10.304.1045.2.149	3.3.90.14		1.467,43	

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	10.304.1045.2.149	3.3.90.30	040100000	1.467,43	
				151.800,55	
			004000000	122.452,00	
			040100000	29.348,55	
	10.304.1045.2.149	3.3.90.33		733,72	
			040100000	733,72	
	10.304.1045.2.149	3.3.90.36		7.337,14	
			040100000	7.337,14	
	10.304.1045.2.149	3.3.90.39		39.620,55	
			004000000	36.685,69	
			040100000	2.934,86	
	10.304.1045.2.149	3.3.90.48			
			040100000		
	10.304.1045.2.149	3.3.90.92		2.934,86	
			004000000	1.467,43	
			040100000	1.467,43	
	10.304.1045.2.149	3.3.90.93			
			004000000		
	10.304.1045.2.149	4.4.90.52		28.649,78	
			004000000	21.312,64	
			040000000	7.337,14	238.601,75
CONTRIBUICAO PASEP	10.305.1042.2.342				24.340,26
	10.305.1042.2.342	3.3.90.47		24.340,26	
			004000000	24.340,26	24.340,26
COMBATE A DENGUE - BLVIG	10.305.1045.2.152				1.034.308,18
	10.305.1045.2.152	3.1.90.04		791.770,00	
			004000000	226.270,00	
			040100000	565.500,00	
	10.305.1045.2.152	3.1.90.11		53.240,00	
			040100000	53.240,00	
	10.305.1045.2.152	3.3.90.14		5.869,71	
			040100000	5.869,71	
	10.305.1045.2.152	3.3.90.30		79.241,09	
			004000000	5.869,71	
			040100000	73.371,38	
	10.305.1045.2.152	3.3.90.33		1.467,43	
			040100000	1.467,43	
	10.305.1045.2.152	3.3.90.36		51.359,97	
			040100000	51.359,97	
	10.305.1045.2.152	3.3.90.39		22.011,42	
			004000000	2.000,00	
			040100000	20.011,42	
	10.305.1045.2.152	3.3.90.92		7.337,14	
			004000000	1.337,14	
			040100000	6.000,00	
	10.305.1045.2.152	4.4.90.52		22.011,42	
			040000000	22.011,42	1.034.308,18
IMUNIZAÇÃO - BLVIG	10.305.1045.2.153				36.788,87
	10.305.1045.2.153	3.1.90.04		7.337,14	
			040100000	7.337,14	
	10.305.1045.2.153	3.1.90.11		2.662,00	
			040100000	2.662,00	
	10.305.1045.2.153	3.1.90.13		4.402,29	
			040100000	4.402,29	
	10.305.1045.2.153	3.3.90.14		1.467,43	
			040100000	1.467,43	
	10.305.1045.2.153	3.3.90.30		5.324,00	
			040100000	5.324,00	
	10.305.1045.2.153	3.3.90.33		1.467,43	
			040100000	1.467,43	
	10.305.1045.2.153	3.3.90.36		1.467,43	
			040100000	1.467,43	
	10.305.1045.2.153	3.3.90.39		5.324,00	
			004000000	2.662,00	
			040100000	2.662,00	
	10.305.1045.2.153	3.3.90.48			
			004000000		
			040100000		
	10.305.1045.2.153	3.3.90.92		1.467,43	
			040100000	1.467,43	
	10.305.1045.2.153	4.4.90.52		5.869,72	
			040000000	5.869,72	36.788,87



ESTADO DO TOCANTINS
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QDD - QUADRO DO DETALHAMENTO DA DESPESA

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BLVIGAE.Apoio Fortalec.Ações Serv.Agentes de Endemias		10.305.1045.2.154			274.704,36
	10.305.1045.2.154	3.1.90.04	004000000	98.493,96	
			040100000	34.605,98	
	10.305.1045.2.154	3.1.90.11	004000000	63.887,98	
			040100000	159.719,94	
	10.305.1045.2.154	3.1.90.13	004000000	155.000,00	
			040100000	4.719,94	
	10.305.1045.2.154	3.1.90.13	004000000	5.324,00	
			040100000	5.324,00	
	10.305.1045.2.154	3.1.90.94	004000000	5.590,20	
			040100000	2.795,10	
	10.305.1045.2.154	3.3.90.14	004000000	2.795,10	
			040100000	1.467,43	
	10.305.1045.2.154	3.3.90.30	004000000	1.467,43	
			040100000	733,72	
	10.305.1045.2.154	3.3.90.33	004000000	733,72	
			040100000	733,72	
	10.305.1045.2.154	3.3.90.36	004000000	733,72	
			040100000	440,23	
	10.305.1045.2.154	3.3.90.39	004000000	440,23	
			040100000	1.467,43	
	10.305.1045.2.154	3.3.90.39	004000000	1.467,43	
			040100000	1.467,43	
	10.305.1045.2.154	3.3.90.92	004000000	733,73	
			040100000	700,00	
			040100000	33,73	274.704,36
VIGILANCIA EPIDEMIOLOGICA - BLVIG		10.305.1045.2.310			113.770,59
	10.305.1045.2.310	3.1.90.04	004000000	10.648,00	
			040100000	5.324,00	
	10.305.1045.2.310	3.1.90.11	004000000	5.324,00	
			040100000	10.648,00	
	10.305.1045.2.310	3.1.90.13	004000000	5.324,00	
			040100000	5.324,00	
	10.305.1045.2.310	3.1.90.13	004000000	26.620,00	
			040100000	25.000,00	
	10.305.1045.2.310	3.1.90.94	004000000	1.620,00	
			040100000	4.192,65	
	10.305.1045.2.310	3.3.90.14	004000000	2.795,10	
			040100000	1.397,55	
	10.305.1045.2.310	3.3.90.14	004000000	2.201,14	
			040100000	2.000,00	
	10.305.1045.2.310	3.3.90.30	004000000	201,14	
			040100000	2.864,98	
	10.305.1045.2.310	3.3.90.33	004000000	1.432,49	
			040100000	1.432,49	
	10.305.1045.2.310	3.3.90.33	004000000	41.397,43	
			040100000	40.000,00	
	10.305.1045.2.310	3.3.90.36	004000000	1.397,43	
			040100000	1.467,43	
	10.305.1045.2.310	3.3.90.39	004000000	1.467,43	
			040100000	1.467,43	
	10.305.1045.2.310	3.3.90.48	004000000	1.000,00	
			040100000	467,43	
	10.305.1045.2.310	3.3.90.92	004000000		
			040100000	733,72	
	10.305.1045.2.310	4.4.90.52	004000000	733,72	
			040000000	11.529,81	
			040000000	7.337,15	
			040000000	2.795,10	
			049800000	1.397,56	113.770,59
COMBATE A VIOL.SEXUAL DOMESTICA - BLVIG		10.305.1045.2.311			26.140,91
	10.305.1045.2.311	3.1.90.04	004000000	4.129,43	
			040100000	1.467,43	
	10.305.1045.2.311	3.1.90.11	004000000	2.662,00	
			040100000	1.467,43	
	10.305.1045.2.311	3.1.90.13	004000000	1.467,43	
			040100000	1.467,43	
	10.305.1045.2.311	3.3.90.04	004000000	1.467,43	
			040100000	1.467,43	
	10.305.1045.2.311	3.3.90.14	004000000	1.467,43	
			040100000	1.467,43	



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QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

	10.305.1045.2.311	3.3.90.30	004000000	1.467,43	
				4.402,29	
	10.305.1045.2.311	3.3.90.33	004000000	4.402,29	
				733,72	
	10.305.1045.2.311	3.3.90.36	004000000	733,72	
				4.402,29	
	10.305.1045.2.311	3.3.90.39	004000000	4.402,29	
				4.402,29	
	10.305.1045.2.311	3.3.90.92	004000000	4.402,29	
				733,72	
	10.305.1045.2.311	4.4.90.52	004000000	733,72	
				1.467,45	
			004000000	1.467,45	26.140,91
SAUDE DO TRABALHADOR - BLVIG	10.305.1045.2.312				133.100,07
	10.305.1045.2.312	3.1.90.04	004000000	4.402,29	
				4.402,29	
	10.305.1045.2.312	3.1.90.11	004000000	1.467,43	
				1.467,43	
	10.305.1045.2.312	3.1.90.13	004000000	733,72	
				733,72	
	10.305.1045.2.312	3.3.90.04	004000000	733,72	
				733,72	
	10.305.1045.2.312	3.3.90.14	004000000	2.201,14	
				733,70	
	10.305.1045.2.312	3.3.90.30	040100000	1.467,44	
				117.028,18	
	10.305.1045.2.312	3.3.90.33	004000000	110.000,00	
			040100000	7.028,18	
	10.305.1045.2.312	3.3.90.36	004000000	733,72	
				733,72	
	10.305.1045.2.312	3.3.90.39	004000000	1.467,43	
				1.467,43	
	10.305.1045.2.312	3.3.90.92	004000000	2.864,98	
				1.432,49	
	10.305.1045.2.312	4.4.90.52	040100000	1.432,49	
				733,73	
	10.305.1045.2.312		004000000	733,73	
				733,73	
			004000000	733,73	133.100,07
DST/AIDS – DOENÇAS SEXUALM TRANSMISSIVEIS – BLVIG	10.305.1045.2.343				103.893,91
	10.305.1045.2.343	3.1.90.04	040100000	7.337,14	
				7.337,14	
	10.305.1045.2.343	3.1.90.11	004000000	7.337,14	
			040100000	337,14	
	10.305.1045.2.343	3.1.90.13	004000000	7.000,00	
				1.467,43	
	10.305.1045.2.343	3.3.90.04	004000000	1.467,43	
				7.337,14	
	10.305.1045.2.343	3.3.90.14	040100000	7.337,14	
				2.934,85	
	10.305.1045.2.343	3.3.90.30	040100000	2.934,85	
				22.011,42	
	10.305.1045.2.343	3.3.90.33	040100000	22.011,42	
				7.337,14	
	10.305.1045.2.343	3.3.90.36	040100000	7.337,14	
				1.467,43	
	10.305.1045.2.343	3.3.90.39	040100000	1.467,43	
				9.978,51	
	10.305.1045.2.343	3.3.90.92	004000000	2.641,36	
			040100000	7.337,15	
	10.305.1045.2.343	4.4.90.52	040100000	13.206,85	
				13.206,85	
	10.305.1045.2.343		040000000	23.478,86	
				23.478,86	103.893,91
					52.833.632,98



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: GURUPI PREV INST PREV SOCIAL MUN GURUPI
UNIDADE.....: PREVIDENCIA

CÓDIGO: 08

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
CONTRUÇÃO DO PREDIO GURUPI PREV	09.271.0941.1.053				1.423.000,00
	09.271.0941.1.053	4.4.90.51		1.221.988,14	
			005000000	1.221.988,14	
			501000000	-	
	09.271.0941.1.053	4.4.90.52		201.011,86	
			005000000	201.011,86	
			501000000	-	1.423.000,00
MANUT. ATIVIDADES PREVIDENCIARIAS	09.271.0941.2.156				10.915.950,00
	09.271.0941.2.156	3.1.90.01		9.005.546,51	
			005000000	9.005.546,51	
	09.271.0941.2.156	3.1.90.03		1.855.395,44	
			005000000	1.855.395,44	
	09.271.0941.2.156	3.1.90.05		55.008,05	
			005000000	55.008,05	10.915.950,00
MANUTEN.ATIVIDADES ADMINISTRATIVAS	09.271.0941.2.317				1.971.123,00
	09.271.0941.2.317	3.1.90.11		512.050,00	
			501000000	512.050,00	
	09.271.0941.2.317	3.1.90.13		170.830,00	
			501000000	170.830,00	
	09.271.0941.2.317	3.1.90.16		58.630,00	
			501000000	58.630,00	
	09.271.0941.2.317	3.1.90.91		89.100,00	
			501000000	89.100,00	
	09.271.0941.2.317	3.1.90.94		24.200,00	
			501000000	24.200,00	
	09.271.0941.2.317	3.2.90.21		57.420,00	
			501000000	57.420,00	
	09.271.0941.2.317	3.2.90.22		56.210,00	
			501000000	56.210,00	
	09.271.0941.2.317	3.3.90.14		89.100,00	
			501000000	89.100,00	
	09.271.0941.2.317	3.3.90.30		136.400,00	
			501000000	136.400,00	
	09.271.0941.2.317	3.3.90.33		87.890,00	
			501000000	87.890,00	
	09.271.0941.2.317	3.3.90.35		242.000,00	
			501000000	242.000,00	
	09.271.0941.2.317	3.3.90.36		136.598,00	
			501000000	136.598,00	
	09.271.0941.2.317	3.3.90.39		309.485,00	
			005000000	248.985,00	
			501000000	60.500,00	
	09.271.0941.2.317	3.3.90.93		1.210,00	
			501000000	1.210,00	1.971.123,00
MANUT. DAS ATIVID. IR. FINANC E CONTROLADORIA	09.271.0941.2.318				-
	09.271.0941.2.318	3.1.90.11		-	
			501000000	-	
	09.271.0941.2.318	3.1.90.13		-	
			501000000	-	
	09.271.0941.2.318	3.3.90.30		-	
			501000000	-	
	09.271.0941.2.318	3.3.90.36		-	
			501000000	-	
	09.271.0941.2.318	3.3.90.39		-	
			501000000	-	
	09.271.0941.2.318	4.4.90.52		-	
			501000000	-	-
					14.310.073,00

Carla Maria



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO : FUNDO MUNICIPAL DE ASSISTÊNCIA SOCIAL CÓDIGO: 09
UNIDADE...: FUNDO MUNICIPAL DE ASSISTENCIA SOCIAL CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
SCFV-Serv.Conv.Fortal.Vínc.(Idosos)	08.241.0841.2.369				496.071,00
	08.241.0841.2.369	3.1.90.04		332.084,50	
			001000000	332.084,50	
	08.241.0841.2.369	3.1.90.11		106.480,00	
			001000000	106.480,00	
	08.241.0841.2.369	3.1.90.94		-	
			001000000	-	
	08.241.0841.2.369	3.3.90.30		7.986,00	
			001000000	7.986,00	
	08.241.0841.2.369	3.3.90.36		2.662,65	
			001000000	2.662,65	
	08.241.0841.2.369	3.3.90.39		43.923,00	
			001000000	43.923,00	
	08.241.0841.2.369	3.3.90.92		2.934,85	
			001000000	2.934,85	496.071,00
Construção da Unidade de Acolhimento	08.243.0841.1.199				
	08.243.0841.1.199	4.4.90.51			
INCR. de INV. MOB E EQUIP-BLINVEST	08.244.0841.1.019				133.100,00
	08.244.0841.1.019	4.4.90.51		66.550,00	
			079800000	66.550,00	
	08.244.0841.1.019	4.4.90.52		66.550,00	
			079800000	66.550,00	133.100,00
Reforma do CRAS Santa Rita	08.244.0841.1.200				
	08.244.0841.1.200	4.4.90.51			
	08.244.0841.1.200	4.4.90.52			
Construção do CREAS	08.244.0841.1.201				
	08.244.0841.1.201	4.4.90.51			
	08.244.0841.1.201	4.4.90.52			
Construção do CRAS Vila Nova	08.244.0841.1.202				
	08.244.0841.1.202	4.4.90.51			
Implantação do Centro de Atend.p/Mulher	08.244.0841.1.230				136.620,00
	08.244.0841.1.230	4.4.90.51		136.620,00	
			079800000	136.620,00	136.620,00
Const.Casa p/Pessoas Transeuntes	08.244.0841.1.231				
	08.244.0841.1.231	4.4.90.51			
MANUT. CONSELH. TUTELAR	08.244.0841.2.062				64.604,03
	08.244.0841.2.062	3.1.90.04		14.641,00	
			001000000	14.641,00	
	08.244.0841.2.062	3.1.90.11		14.641,00	
			001000000	14.641,00	
	08.244.0841.2.062	3.1.90.13		7.337,14	
			001000000	7.337,14	
	08.244.0841.2.062	3.3.90.14			
			001000000		
	08.244.0841.2.062	3.3.90.30		13.310,61	
			001000000	13.310,61	
	08.244.0841.2.062	3.3.90.36		7.337,14	
			001000000	7.337,14	
	08.244.0841.2.062	3.3.90.39		7.337,14	
			001000000	7.337,14	64.604,03
MANUT.CURSOS PROFISSIONALIZANTES	08.244.0841.2.066				101.156,00
	08.244.0841.2.066	3.3.90.30		26.620,00	
			001000000	26.620,00	
	08.244.0841.2.066	3.3.90.36		33.275,00	
			001000000	33.275,00	
	08.244.0841.2.066	3.3.90.39		27.951,00	
			001000000	27.951,00	
	08.244.0841.2.066	4.4.90.52		13.310,00	
			001000000	13.310,00	101.156,00
MANUTENCAO - CREAS	08.244.0841.2.067				25.667,75
	08.244.0841.2.067	3.3.90.30		21.460,43	
			070100000	21.460,43	
	08.244.0841.2.067	3.3.90.36		1.253,49	
			070100000	1.253,49	
	08.244.0841.2.067	3.3.90.39		2.953,83	
			070100000	2.953,83	25.667,75



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QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

Apoio Administrativo ao FAS		08.244.0841.2.068			2.402.756,84
	08.244.0841.2.068	3.1.90.04	001000000	970.557,82	
				970.557,82	
	08.244.0841.2.068	3.1.90.11	001000000	692.457,59	
				692.457,59	
	08.244.0841.2.068	3.1.90.13	001000000	80.030,82	
				80.030,82	
	08.244.0841.2.068	3.1.90.92	001000000	1.028,73	
				1.028,73	
	08.244.0841.2.068	3.1.90.94	001000000	37.042,11	
				37.042,11	
	08.244.0841.2.068	3.3.50.43	001000000	75.316,68	
				75.316,68	
	08.244.0841.2.068	3.3.90.08	001000000	82.163,65	
				82.163,65	
	08.244.0841.2.068	3.3.90.14	001000000	16.975,96	
				16.975,96	
	08.244.0841.2.068	3.3.90.30	001000000	66.415,62	
				66.415,62	
	08.244.0841.2.068	3.3.90.32	001000000	75.316,68	
				75.316,68	
	08.244.0841.2.068	3.3.90.33	001000000	55.789,12	
				42.449,94	
			070100000	13.339,18	
	08.244.0841.2.068	3.3.90.36	001000000	14.644,65	
				14.644,65	
	08.244.0841.2.068	3.3.90.39	001000000	164.096,39	
				141.451,08	
			070100000	22.645,31	
	08.244.0841.2.068	3.3.90.92	001000000	37.658,34	
				37.658,34	
	08.244.0841.2.068	4.4.90.52	001000000	33.262,68	
				33.262,68	
	08.244.0841.2.068	4.6.90.71	001000000		2.402.756,84
Manutenção Políticas Públicas para Mulheres		08.244.0841.2.370			33.340,22
	08.244.0841.2.370	3.3.90.30		13.341,94	
			079800000	13.341,94	
	08.244.0841.2.370	3.3.90.36		6.688,28	
			079800000	6.688,28	
	08.244.0841.2.370	3.3.90.39		13.310,00	
			079800000	13.310,00	33.340,22
BPSEMC Proteção Social Especial Média Complexidade		08.244.0841.2.371			46.585,00
	08.244.0841.2.371	3.1.90.04	001000000		
	08.244.0841.2.371	3.1.90.11	001000000		
	08.244.0841.2.371	3.3.90.30	001000000		
	08.244.0841.2.371	3.3.90.33	001000000	3.300,00	
				3.300,00	
	08.244.0841.2.371	3.3.90.36	070100000	3.355,00	
				3.355,00	
	08.244.0841.2.371	3.3.90.39	070100000	39.930,00	
				39.930,00	
	08.244.0841.2.371	4.4.90.52		-	
			070100000	-	46.585,00
BL PSEAC Prot.Soc.Esp.Alt Complexidade		08.244.0841.2.372			583.743,33
	08.244.0841.2.372	3.1.90.04	001000000		
	08.244.0841.2.372	3.1.90.11	001000000	26.620,00	
				26.620,00	
	08.244.0841.2.372	3.3.90.13	001000000	14.674,27	
			001000000	13.674,27	
			070100000	1.000,00	
	08.244.0841.2.372	3.3.90.30	070100000	200.315,50	
				200.315,50	
	08.244.0841.2.372	3.3.90.36	070100000	93.203,28	
				93.203,28	
	08.244.0841.2.372	3.3.90.39	070100000	222.310,28	
				222.310,28	
	08.244.0841.2.372	3.3.90.92		26.620,00	



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			001000000	26.620,00	583.743,33
BL GSUAS - Bloco de Gestão do SUAS	08.244.0841.2.373				411.908,25
	08.244.0841.2.373	3.3.90.13		11.025,80	
			001000000	10.025,80	
			070100000	1.000,00	
	08.244.0841.2.373	3.3.90.14		9.216,97	
			070100000	9.216,97	
	08.244.0841.2.373	3.3.90.30		182.978,45	
			070100000	182.978,45	
	08.244.0841.2.373	3.3.90.33		11.521,21	
			070100000	11.521,21	
	08.244.0841.2.373	3.3.90.36		29.356,61	
			070100000	29.356,61	
	08.244.0841.2.373	3.3.90.39		100.281,41	
			070100000	100.281,41	
	08.244.0841.2.373	4.4.90.52		67.527,80	
			070100000	67.527,80	411.908,25
BL GBF Gestão Prog.Bolsa Fam.Cad.Único	08.244.0841.2.374				126.500,00
	08.244.0841.2.374	3.1.90.04			
			001000000		
	08.244.0841.2.374	3.1.90.11			
			001000000		
	08.244.0841.2.374	3.3.90.14		5.500,00	
			070100000	5.500,00	
	08.244.0841.2.374	3.3.90.30		27.500,00	
			070100000	27.500,00	
	08.244.0841.2.374	3.3.90.32		16.500,00	
			070100000	16.500,00	
	08.244.0841.2.374	3.3.90.33		16.500,00	
			070100000	16.500,00	
	08.244.0841.2.374	3.3.90.36		27.500,00	
			070100000	27.500,00	
	08.244.0841.2.374	3.3.90.39		27.500,00	
			070100000	27.500,00	
	08.244.0841.2.374	4.4.90.52		5.500,00	
			070100000	5.500,00	126.500,00
BL PSB - Bloco Prot.Soc. Básica - CRAS	08.244.0841.2.446				1.204.838,50
	08.244.0841.2.446	3.1.90.04		616.253,00	
			001000000	177.049,48	
			070100000	439.203,52	
	08.244.0841.2.446	3.1.90.11		162.382,00	
			001000000	103.810,81	
			070100000	58.571,19	
	08.244.0841.2.446	3.1.90.94		-	
			001000000	-	
	08.244.0841.2.446	3.3.90.13		9.317,00	
			001000000	9.317,00	
	08.244.0841.2.446	3.3.90.30		238.914,50	
			070100000	238.914,50	
	08.244.0841.2.446	3.3.90.32		-	
			070100000	-	
	08.244.0841.2.446	3.3.90.36		106.812,75	
			070100000	106.812,75	
	08.244.0841.2.446	3.3.90.39		28.567,25	
			070100000	28.567,25	
	08.244.0841.2.446	3.3.90.92		13.310,00	
			070100000	13.310,00	
	08.244.0841.2.446	4.4.90.52		29.282,00	
			070100000	29.282,00	1.204.838,50
Fortalecimento do Controle Social	08.244.0841.2.532				35.382,03
	08.244.0841.2.532	3.3.90.04		10.000,00	
			001000000	10.000,00	
	08.244.0841.2.532	3.3.90.13		2.000,00	
			001000000	2.000,00	
	08.244.0841.2.532	3.3.90.30		7.500,00	
			001000000	7.500,00	
	08.244.0841.2.532	3.3.90.39		15.882,03	
			001000000	15.882,03	35.382,03
Fortalecimento do CMAS	08.244.0841.2.533				19.517,25
	08.244.0841.2.533	3.3.90.04		5.000,00	
			001000000	5.000,00	
	08.244.0841.2.533	3.3.90.13		1.000,00	



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	08.244.0841.2.533	3.3.90.30	001000000	1.000,00	
				2.000,00	
	08.244.0841.2.533	3.3.90.33	001000000	2.000,00	
				1.000,00	
	08.244.0841.2.533	3.3.90.36	001000000	1.000,00	
				1.000,00	
	08.244.0841.2.533	3.3.90.39	001000000	1.000,00	
				5.000,00	
	08.244.0841.2.533		001000000	5.000,00	
		4.4.90.52		4.517,25	
			001000000	4.517,25	19.517,25
manut.prog.de integr.da MULHER	11.331.0841.2.061				243.573,00
	11.331.0841.2.061	3.1.90.04			
	11.331.0841.2.061	3.1.90.11	001000000	174.361,00	
				174.361,00	
	11.331.0841.2.061	3.1.90.94	001000000	-	
				-	
	11.331.0841.2.061	3.3.90.30		38.599,00	
			001000000	38.599,00	
	11.331.0841.2.061	3.3.90.36		6.655,00	
			001000000	6.655,00	
	11.331.0841.2.061	3.3.90.39		23.958,00	
			001000000	23.958,00	243.573,00
					6.065.363,20

Carneiro



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ÓRGÃO.....: GURUPI GABINETE DO PREFEITO CÓDIGO: 10

UNIDADE....: GABINETE DO PREFEITO CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
MANUT PROCURADORIA GERAL DO MUNIC	03.091.0241.2.004				4.977.678,84
	03.091.0241.2.004	3.1.90.04		13.975,50	
			001000000	13.975,50	
	03.091.0241.2.004	3.1.90.11		798.600,00	
			001000000	798.600,00	
	03.091.0241.2.004	3.1.90.16		1.467,43	
			001000000	1.467,43	
	03.091.0241.2.004	3.1.90.92		1.467,43	
			001000000	1.467,43	
	03.091.0241.2.004	3.1.90.94		-	
			001000000	-	
	03.091.0241.2.004	3.3.90.04		1.467,43	
			001000000	1.467,43	
	03.091.0241.2.004	3.3.90.14		3.993,00	
			001000000	3.993,00	
	03.091.0241.2.004	3.3.90.30		4.402,29	
			001000000	4.402,29	
	03.091.0241.2.004	3.3.90.36		7.337,14	
			001000000	7.337,14	
	03.091.0241.2.004	3.3.90.39		26.620,00	
			001000000	26.620,00	
	03.091.0241.2.004	3.3.90.47		1.467,43	
			001000000	1.467,43	
	03.091.0241.2.004	3.3.90.91		4.098.435,18	
			001000000	4.098.435,18	
	03.091.0241.2.004	3.3.90.92		2.934,86	
			001000000	2.934,86	
	03.091.0241.2.004	3.3.90.93		2.201,15	
			001000000	2.201,15	
	03.091.0241.2.004	4.4.90.52		13.310,00	
			001000000	13.310,00	
	03.091.0241.2.004	4.4.90.71		-	
			001000000	-	
					4.977.678,84
MANUTENCAO DO GABINETE DO PREFEITO	04.122.0441.2.005				2.997.523,72
	04.122.0441.2.005	3.1.90.04		6.987,75	
			001000000	6.987,75	
	04.122.0441.2.005	3.1.90.11		1.597.200,00	
			001000000	1.597.200,00	
	04.122.0441.2.005	3.1.90.13		66.550,00	
			001000000	66.550,00	
	04.122.0441.2.005	3.1.90.16		733,72	
			001000000	733,72	
	04.122.0441.2.005	3.1.90.92		733,72	
			001000000	733,72	
	04.122.0441.2.005	3.1.90.94		79.860,00	
			001000000	79.860,00	
	04.122.0441.2.005	3.2.90.23			
			001000000		
	04.122.0441.2.005	3.3.90.04		3.668,58	
			001000000	3.668,58	
	04.122.0441.2.005	3.3.90.13			
			001000000		
	04.122.0441.2.005	3.3.90.14		73.371,38	
			001000000	73.371,38	
	04.122.0441.2.005	3.3.90.30		186.340,00	
			001000000	186.340,00	
	04.122.0441.2.005	3.3.90.32		3.668,58	
			001000000	3.668,58	
	04.122.0441.2.005	3.3.90.33		26.620,00	
			001000000	26.620,00	
	04.122.0441.2.005	3.3.90.36		15.972,00	
			001000000	15.972,00	
	04.122.0441.2.005	3.3.90.39		793.845,47	
			001000000	793.845,47	
	04.122.0441.2.005	3.3.90.47		1.467,43	



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	04.122.0441.2.005	3.3.90.92	001000000	1.467,43	
				66.550,00	
	04.122.0441.2.005	4.4.90.51	001000000	66.550,00	
				8.736,09	
	04.122.0441.2.005	4.4.90.52	001000000	8.736,09	
				25.289,00	
	04.122.0441.2.005	4.4.90.92	001000000	25.289,00	
				39.930,00	
			001000000	39.930,00	2.997.523,72
MANUT DA JUNTA DO SERV MILITAR	04.122.0441.2.006				2.934,89
	04.122.0441.2.006	3.3.90.14		733,72	
			001000000	733,72	
	04.122.0441.2.006	3.3.90.30		733,72	
			001000000	733,72	
	04.122.0441.2.006	3.3.90.36		733,72	
			001000000	733,72	
	04.122.0441.2.006	3.3.90.39		733,73	
			001000000	733,73	2.934,89
FESTIVIDADES, RECEPCOES E HOMENAGENS	04.122.0441.2.007				3.668,60
	04.122.0441.2.007	3.3.90.30		1.467,43	
			001000000	1.467,43	
	04.122.0441.2.007	3.3.90.36		733,72	
			001000000	733,72	
	04.122.0441.2.007	3.3.90.39		733,72	
			001000000	733,72	
	04.122.0441.2.007	3.3.90.92		733,73	
			001000000	733,73	3.668,60
DIVULG PROP PUBLIC OFICIAIS E ATOS ADM	04.122.0441.2.008				2.934,89
	04.122.0441.2.008	3.3.90.30		733,72	
			001000000	733,72	
	04.122.0441.2.008	3.3.90.36		733,72	
			001000000	733,72	
	04.122.0441.2.008	3.3.90.39		733,72	
			001000000	733,72	
	04.122.0441.2.008	3.3.90.92		733,73	
			001000000	733,73	2.934,89
MAN.e FUNC.17º DELEG. SERVIÇO MILITAR	04.122.0441.2.367				27.563,80
	04.122.0441.2.367	3.3.90.30		2.516,80	
			001000000	2.516,80	
	04.122.0441.2.367	3.3.90.36		2.420,00	
			001000000	2.420,00	
	04.122.0441.2.367	3.3.90.39		12.705,00	
			001000000	12.705,00	
	04.122.0441.2.367	4.4.90.51		7.260,00	
			001000000	7.260,00	
	04.122.0441.2.367	4.4.90.52		2.662,00	
			001000000	2.662,00	27.563,80
MANUT ATIV AUDITORIA E CONTROLE INTERNO	04.124.0441.2.009				198.127,72
	04.124.0441.2.009	3.1.90.04		8.035,92	
			001000000	8.035,92	
	04.124.0441.2.009	3.1.90.11		162.382,00	
			001000000	162.382,00	
	04.124.0441.2.009	3.1.90.16		733,72	
			001000000	733,72	
	04.124.0441.2.009	3.3.90.04		7.337,14	
			001000000	7.337,14	
	04.124.0441.2.009	3.3.90.14		1.467,43	
			001000000	1.467,43	
	04.124.0441.2.009	3.3.90.30		4.402,29	
			001000000	4.402,29	
	04.124.0441.2.009	3.3.90.36		733,72	
			001000000	733,72	
	04.124.0441.2.009	3.3.90.39		4.615,25	
			001000000	4.615,25	
	04.124.0441.2.009	3.3.90.92		733,72	
			001000000	733,72	
	04.124.0441.2.009	4.4.90.52		7.686,53	
			001000000	7.686,53	198.127,72
					8.210.432,46



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ÓRGÃO.....: GURUPI GABINETE DO PREFEITO CÓDIGO: 10

UNIDADE....: RESERVA DE CONTINGENCIA CÓDIGO: 99

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
RESERVA DE CONTINGENCIA	99.999.9999.9.001				1.255.599,10
	99.999.9999.9.001	9.9.99.99		1.255.599,10	
			001000000	1.255.599,10	1.255.599,10
					1.255.599,10



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ÓRGÃO.....: GURUPI SECRET MUNIC DE ADMINISTRACAO CÓDIGO: 11
UNIDADE....: SECRETARIA MUNICIPAL DE ADMINISTRACAO CÓDIGO: 02

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
EQUIP E MAT PERM SEC DE ADMINISTRACAO	04.122.0442.1.003	4.4.90.52		293.485,50	293.485,50
			001000000	243.485,50	
			007000000	50.000,00	293.485,50
EQUIP.E MAT.PERM DIR CONV LICIT CONTRATO	04.122.0442.1.004	4.4.90.52		2.934,86	2.934,86
	04.122.0442.1.004	4.4.90.52	001000000	2.934,86	2.934,86
EQUIP.MAT.PERM.DIR.COMPRAS,PATR.E ALMOX.	04.122.0442.1.005	4.4.90.52		7.337,14	7.337,14
	04.122.0442.1.005	4.4.90.52	001000000	7.337,14	7.337,14
MANUT DA SECRETARIA DE ADMINISTRACAO	04.122.0442.2.011				4.546.055,10
	04.122.0442.2.011	3.1.90.01	001000000	700.363,12	
	04.122.0442.2.011	3.1.90.03	001000000	210.108,94	
	04.122.0442.2.011	3.1.90.04	001000000	140.072,62	
	04.122.0442.2.011	3.1.90.11	001000000	1.343.699,44	
	04.122.0442.2.011	3.1.90.13	001000000	117.203,62	
	04.122.0442.2.011	3.1.90.16	001000000	7.003,64	
	04.122.0442.2.011	3.1.90.34	001000000	700,37	
	04.122.0442.2.011	3.1.90.92	001000000	5.602,90	
	04.122.0442.2.011	3.1.90.94	001000000	26.045,25	
	04.122.0442.2.011	3.1.91.13	001000000	700,37	
	04.122.0442.2.011	3.1.91.92	001000000	700,37	
	04.122.0442.2.011	3.3.50.41	001000000	700,37	
	04.122.0442.2.011	3.3.50.43	001000000	700,37	
	04.122.0442.2.011	3.3.60.41	001000000	700,37	
	04.122.0442.2.011	3.3.90.04	001000000	7.003,64	
	04.122.0442.2.011	3.3.90.08	001000000	26.045,25	
	04.122.0442.2.011	3.3.90.14	001000000	35.215,09	
	04.122.0442.2.011	3.3.90.30	001000000	225.100,84	
	04.122.0442.2.011	3.3.90.32	001000000	700,37	
	04.122.0442.2.011	3.3.90.33	001000000	21.010,90	
	04.122.0442.2.011	3.3.90.35	001000000	140.072,62	
	04.122.0442.2.011	3.3.90.36	001000000	84.043,57	
	04.122.0442.2.011	3.3.90.39	001000000	1.437.253,12	
	04.122.0442.2.011	3.3.90.47	001000000	2.001,05	
	04.122.0442.2.011	3.3.90.92	001000000	14.007,27	
	04.122.0442.2.011	4.4.90.51	001000000	14.007,27	
	04.122.0442.2.011	4.6.90.71	001000000		
MANUT DIRET COMPRAS PATRIM E ALMOXARIFAD	04.122.0442.2.012				380.063,75



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ÓRGÃO.....: GURUPI SECRET MUNIC DE PLAN E FINANÇAS CÓDIGO: 13

UNIDADE....: SECRETARIA MUNIC.PLANEJAMENTO E FINANÇAS CÓDIGO: 05

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
Proj.Modern.-Implant.Reestru.Polit.Valor Servidores	04.129.0464.1.272				185.218,00
	04.129.0464.1.272	4.4.90.35	001000000	27.782,70	
			060000000	2.778,27	
				25.004,43	
	04.129.0464.1.272	4.4.90.39	001000000	157.435,30	
			060000000	15.743,53	
				141.691,77	185.218,00
Proj.Modern.-Implataç. Arquivo Físico Geral Município	04.129.0464.1.276				387.500,00
	04.129.0464.1.276	4.4.90.35	001000000	58.125,00	
			060000000	5.812,50	
				52.312,50	
	04.129.0464.1.276	4.4.90.52	001000000	329.375,00	
			060000000	32.937,50	
				296.437,50	387.500,00
Proj.Modern.-Implant.Sist.Gestão e Controle Processos	04.129.0464.1.277				614.400,00
	04.129.0464.1.277	4.4.90.35	001000000	92.160,00	
			060000000	9.216,00	
				82.944,00	
	04.129.0464.1.277	4.4.90.39	001000000	238.640,80	
			060000000	23.864,08	
				214.776,72	
	04.129.0464.1.277	4.4.90.52	001000000	283.599,20	
			060000000	28.359,92	
				255.239,28	614.400,00
Proj.Modern.-Implant.Sistema CidadeTecnológica	04.129.0464.1.278				480.000,00
	04.129.0464.1.278	4.4.90.35	001000000	72.000,00	
			060000000	7.200,00	
				64.800,00	
	04.129.0464.1.278	4.4.90.39	001000000	176.000,00	
			060000000	17.600,00	
				158.400,00	
	04.129.0464.1.278	4.4.90.52	001000000	232.000,00	
			060000000	23.200,00	
				208.800,00	480.000,00
Proj.Modern.-Implant.Sistem.Vídeo Monitoramento	04.129.0464.1.279				200.000,00
	04.129.0464.1.279	4.4.90.35	001000000	30.000,00	
			060000000	3.000,00	
				27.000,00	
	04.129.0464.1.279	4.4.90.39	001000000	54.400,00	
			060000000	5.440,00	
				48.960,00	
	04.129.0464.1.279	4.4.90.52	001000000	115.600,00	
			060000000	11.560,00	
				104.040,00	200.000,00
Proj.Modern.-Implant.Diário Oficial do Município	04.129.0464.1.284				56.000,00
	04.129.0464.1.284	4.4.90.35	001000000	8.400,00	
			060000000	840,00	
				7.560,00	
	04.129.0464.1.284	4.4.90.39	001000000	32.000,00	
			060000000	3.200,00	
				28.800,00	
	04.129.0464.1.284	4.4.90.52	001000000	15.600,00	
			060000000	1.560,00	
				14.040,00	56.000,00
MANUT DAS ATIV DA CONTABILIDADE	04.123.0446.2.035				209.996,92
	04.123.0446.2.035	3.1.90.04	001000000	1.364,28	
				1.364,28	
	04.123.0446.2.035	3.1.90.11	001000000	166.375,00	
				166.375,00	
	04.123.0446.2.035	3.1.90.16	001000000	733,72	
				733,72	
	04.123.0446.2.035	3.1.90.92	001000000	733,72	
				733,72	
	04.123.0446.2.035	3.1.90.94	001000000	733,72	
				733,72	
	04.123.0446.2.035	3.3.90.04	001000000	2.934,86	



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	04.123.0446.2.035	3.3.90.14	001000000	2.934,86	
				733,72	
	04.123.0446.2.035	3.3.90.30	001000000	733,72	
				7.337,14	
	04.123.0446.2.035	3.3.90.36	001000000	7.337,14	
				7.337,14	
	04.123.0446.2.035	3.3.90.39	001000000	7.337,14	
				20.979,89	
	04.123.0446.2.035	3.3.90.39	001000000	20.979,89	
				733,73	
	04.123.0446.2.035	3.3.90.92	001000000	733,73	
				209.996,92	
MANUT SEC DE PLANEJAMENTO E FINANÇAS	04.123.0446.2.036				7.479.612,78
	04.123.0446.2.036	3.1.90.04		35.218,26	
			001000000	35.218,26	
	04.123.0446.2.036	3.1.90.11		2.467.341,25	
			001000000	2.467.341,25	
	04.123.0446.2.036	3.1.90.13		2.095.326,75	
			001000000	2.095.326,75	
	04.123.0446.2.036	3.1.90.16		733,72	
			001000000	733,72	
	04.123.0446.2.036	3.1.90.34		733,72	
			001000000	733,72	
	04.123.0446.2.036	3.1.90.92		733,72	
			001000000	733,72	
	04.123.0446.2.036	3.1.90.94		733,72	
			001000000	733,72	
	04.123.0446.2.036	3.3.50.41		585.640,00	
			001000000	585.640,00	
	04.123.0446.2.036	3.3.90.04		733,72	
			001000000	733,72	
	04.123.0446.2.036	3.3.90.08		2.934,85	
			001000000	2.934,85	
	04.123.0446.2.036	3.3.90.14		4.092,82	
			001000000	4.092,82	
	04.123.0446.2.036	3.3.90.18			
			001000000		
	04.123.0446.2.036	3.3.90.30		99.825,00	
			001000000	99.825,00	
	04.123.0446.2.036	3.3.90.31			
			001000000		
	04.123.0446.2.036	3.3.90.33			
			001000000		
	04.123.0446.2.036	3.3.90.35		1.072.137,14	
			001000000	1.072.137,14	
	04.123.0446.2.036	3.3.90.36		1.843,43	
			001000000	1.843,43	
	04.123.0446.2.036	3.3.90.39		593.582,75	
			001000000	592.582,75	
			009000000	1.000,00	
	04.123.0446.2.036	3.3.90.47		23.478,84	
			001000000	23.478,84	
	04.123.0446.2.036	3.3.90.49		-	
			001000000	-	
	04.123.0446.2.036	3.3.90.92		24.946,27	
			001000000	24.946,27	
	04.123.0446.2.036	3.3.90.93			
			001000000		
	04.123.0446.2.036	4.4.90.51		29.348,56	
			001000000	29.348,56	
	04.123.0446.2.036	4.4.90.52		440.228,26	
			001000000	435.228,26	
			007000000	5.000,00	
MANUT DAS ATIVID DA TESOURARIA	04.123.0446.2.037				7.479.612,78
	04.123.0446.2.037	3.1.90.04		8.804,57	
			001000000	8.804,57	
	04.123.0446.2.037	3.1.90.11		239.686,48	
			001000000	239.686,48	
	04.123.0446.2.037	3.1.90.16		733,72	
			001000000	733,72	
	04.123.0446.2.037	3.1.90.92		733,72	
			001000000	733,72	
	04.123.0446.2.037	3.1.90.94		7.337,14	



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	04.123.0446.2.037	3.3.90.04	001000000	7.337,14	
				733,72	
	04.123.0446.2.037	3.3.90.14	001000000	733,72	
				733,72	
	04.123.0446.2.037	3.3.90.30	001000000	733,72	
				1.467,43	
	04.123.0446.2.037	3.3.90.36	001000000	1.467,43	
				1.467,43	
	04.123.0446.2.037	3.3.90.39	001000000	1.467,43	
				8.804,57	
	04.123.0446.2.037	3.3.90.92	001000000	8.804,57	
				733,73	
			001000000	733,73	271.236,23
Manutenção das ativ. da Fisc. Tributaria	04.129.0446.2.313				12.473,15
	04.129.0446.2.313	3.3.90.14		733,72	
			001000000	733,72	
	04.129.0446.2.313	3.3.90.30		1.467,43	
			001000000	1.467,43	
	04.129.0446.2.313	3.3.90.36		1.467,43	
			001000000	1.467,43	
	04.129.0446.2.313	3.3.90.39		8.804,57	
			001000000	8.804,57	12.473,15
Manut.das Ativid.da Divis.da Arrecadação	04.123.0446.2.314				12.473,15
	04.123.0446.2.314	3.3.90.14		733,72	
			001000000	733,72	
	04.123.0446.2.314	3.3.90.30		1.467,43	
			001000000	1.467,43	
	04.123.0446.2.314	3.3.90.36		1.467,43	
			001000000	1.467,43	
	04.123.0446.2.314	3.3.90.39		8.804,57	
			001000000	8.804,57	12.473,15
Manutenção das Atividades do Contencioso Fiscal	04.123.0446.2.315				12.473,15
	04.123.0446.2.315	3.3.90.14		733,72	
			001000000	733,72	
	04.123.0446.2.315	3.3.90.30		1.467,43	
			001000000	1.467,43	
	04.123.0446.2.315	3.3.90.36		1.467,43	
			001000000	1.467,43	
	04.123.0446.2.315	3.3.90.39		8.804,57	
			001000000	8.804,57	12.473,15
Modernização da Sec.de Planej.Finanças	04.123.0446.2.316				877.832,79
	04.123.0446.2.316	3.3.90.14		733,71	
			001000000	733,71	
	04.123.0446.2.316	3.3.90.30		1.467,43	
			001000000	1.467,43	
	04.123.0446.2.316	3.3.90.36		1.467,43	
			001000000	1.467,43	
	04.123.0446.2.316	3.3.90.39		8.804,57	
			001000000	8.804,57	
	04.123.0446.2.316	4.4.90.52		865.359,65	
			001000000	865.359,65	877.832,79
PASEP	04.123.0446.2.536				1.863.400,00
	04.123.0446.2.536	3.3.90.47		1.863.400,00	
			001000000	1.763.400,00	
			008000000	100.000,00	1.863.400,00
Proj.Modern.-Reestr.Tecn.Inf./Impl.DATA CENTER	04.123.0464.1.273				534.040,00
	04.123.0464.1.273	4.4.90.35		80.106,00	
			001000000	8.010,60	
			060000000	72.095,40	
	04.123.0464.1.273	4.4.90.39		234.812,58	
			001000000	23.481,25	
			060000000	211.331,33	
	04.123.0464.1.273	4.4.90.52		219.121,42	
			001000000	21.912,14	
			060000000	197.209,28	534.040,00
Proj.Modern-Impl. SIG-Sist.Inform.Georeferenc..	04.123.0464.1.274				697.430,00
	04.123.0464.1.274	4.4.90.35		104.614,49	
			001000000	10.461,44	
			060000000	94.153,05	
	04.123.0464.1.274	4.4.90.39		558.504,08	
			001000000	55.850,40	
			060000000	502.653,68	



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	04.123.0464.1.274	4.4.90.52		34.311,43	
			001000000	3.431,14	
			060000000	30.880,29	697.430,00
Proj.Modern.-Atuaz.Regulariz.Cad.Econ.Imobiliári	04.123.0464.1.275				672.240,00
	04.123.0464.1.275	4.4.90.35		100.836,00	
			001000000	10.083,60	
			060000000	90.752,40	
	04.123.0464.1.275	4.4.90.39		571.404,00	
			001000000	57.140,40	
			060000000	514.263,60	672.240,00
ENCARGOS COM A DIVIDA DO MUNICIPIO	28.843.0447.2.038				1.264.922,54
	28.843.0447.2.038	3.2.90.21		88.045,66	
			001000000	88.045,66	
	28.843.0447.2.038	3.2.90.22		733,72	
			001000000	733,72	
	28.843.0447.2.038	3.2.90.23		733,72	
			001000000	733,72	
	28.843.0447.2.038	3.3.90.39		733,72	
			001000000	733,72	
	28.843.0447.2.038	3.3.90.92		733,72	
			001000000	733,72	
	28.843.0447.2.038	4.6.90.71		1.173.942,00	
			001000000	1.173.942,00	1.264.922,54
					15.831.248,71

Barcelma



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ÓRGÃO.....: GURUPI SECRET MUNICIPAL DE EDUCAÇÃO CÓDIGO: 14

UNIDADE....: SECRETARIA MUNICIPAL DE EDUCAÇÃO CÓDIGO: 06

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA				DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTES			
Manut. Alim.Escolar Creche Regular	12.306.1242.2.330					241.500,00
	12.306.1242.2.330	3.1.90.92				
			020200000			
	12.306.1242.2.330	3.3.90.30			240.450,00	
			001000020		105.000,00	
			020200000		94.065,29	
			022200000		36.750,00	
			029800000		4.634,71	
	12.306.1242.2.330	3.3.90.92			1.050,00	
			001000020		1.050,00	241.500,00
Manut.Alimentaç.Escolar-Creche Integral	12.306.1242.2.380					347.369,43
	12.306.1242.2.380	3.3.90.30			346.319,43	
			001000020		97.782,00	
			020200000		206.150,99	
			022200000		37.751,72	
			029800000		4.634,72	
	12.306.1242.2.380	3.3.90.92			1.050,00	
			001000020		1.050,00	347.369,43
Manut.Aliment.Escolar-Pré Esc.Integral	12.306.1242.2.381					387.183,23
	12.306.1242.2.381	3.3.90.30			385.958,23	
			001000020		205.000,00	
			020200000		60.000,00	
			022200000		112.492,17	
			029800000		8.466,06	
	12.306.1242.2.381	3.3.90.92			1.225,00	
			001000020		1.225,00	387.183,23
Manut.Aliment.Escolar-Pré Esc.Regular	12.306.1242.2.382					461.178,34
	12.306.1242.2.382	3.3.90.30			460.128,34	
			001000020		202.145,99	
			020200000		185.376,86	
			022200000		67.542,29	
			029800000		5.063,20	
	12.306.1242.2.382	3.3.90.92			1.050,00	
			001000020		1.050,00	461.178,34
Manut.Aliment.Esc-Ens.Fund.I,II,Integral	12.306.1242.2.383					161.899,77
	12.306.1242.2.383	3.3.90.30			160.814,58	
			001000020		67.427,13	
			020200000		66.384,61	
			022200000		24.286,50	
			029800000		2.716,34	
	12.306.1242.2.383	3.3.90.92			1.085,19	
			001000020		1.085,19	161.899,77
Manut.Aliment.Esc-Ens.Fund.IeII Regular	12.306.1242.2.384					886.898,76
	12.306.1242.2.384	3.3.90.30			885.848,76	
			001000020		458.986,77	
			020200000		385.113,74	
			022200000		40.584,59	
			029800000		1.163,66	
	12.306.1242.2.384	3.3.90.92			1.050,00	
			001000020		1.050,00	886.898,76
Manut.Aliment.Escolar Ens.Fund.IeII -EJA	12.306.1242.2.385					75.175,97
	12.306.1242.2.385	3.3.90.30			74.125,97	
			001000020		33.604,44	
			020200000		40.521,53	
	12.306.1242.2.385	3.3.90.92			1.050,00	
			001000020		1.050,00	75.175,97
Manut.Alimentaç.Esc.-Prog.Novo+ Educação	12.306.1242.2.386					101.606,40
	12.306.1242.2.386	3.3.90.30			100.556,40	
			001000020		43.746,05	
			020200000		55.749,79	
			022200000		250,00	
			029800000		810,56	
	12.306.1242.2.386	3.3.90.92			1.050,00	
			001000020		1.050,00	101.606,40
Manut.Alimentaç.Escolar- AEE	12.306.1242.2.387					23.567,77

Carvalho



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	12.306.1242.2.387	3.3.90.30	001000020	22.517,77	
			020200000	13.240,35	
			022200000	7.070,34	
			029800000	1.220,58	
	12.306.1242.2.387	3.3.90.92		986,50	
			001000020	1.050,00	
Obra de Construção Geral Ens.Fund.I e II	12.361.1244.1.241			1.050,00	23.567,77
	12.361.1244.1.241	4.4.90.51		3.461.450,00	3.462.500,00
			002000000	48.306,82	
			002085000	3.143,17	
			022200000	210.000,00	
	12.361.1244.1.241	4.4.90.92	029800000	3.200.000,01	
				1.050,00	
			002000000	1.050,00	3.462.500,00
Constr.Quadr.Poliesp.Cob.Ens.Fud. I e II	12.361.1244.1.242				1.029.236,94
	12.361.1244.1.242	3.3.90.92		700,00	
			002000000	700,00	
	12.361.1244.1.242	4.4.90.51		1.028.536,94	
			002000000	343.078,97	
			022200000	299.678,98	
			029800000	385.778,99	1.029.236,94
Constr.Cobert.Quadr.Esp.E.Ens.Fund.I e II	12.361.1244.1.243				302.045,76
	12.361.1244.1.243	4.4.90.51		302.045,76	
			002000000	151.022,88	
			022200000	45.674,99	
			029800000	105.347,89	302.045,76
Equip.Mat.Perm.p/Esc.Ens.Fundam. I e II	12.361.1244.1.244				925.392,94
	12.361.1244.1.244	4.4.90.52		924.342,94	
			001000000	1.000,00	
			002000000	591.842,83	
			002085000	5.601,87	
			020000000	164.148,23	
	12.361.1244.1.244	4.4.90.92	029800000	161.750,01	
				1.050,00	
			002000000	1.050,00	925.392,94
Constr.Seg.Comb.Inc.Pân.SPDA E.Fund. I e II	12.361.1244.1.245				351.097,56
	12.361.1244.1.245	4.4.90.51		351.097,56	
			002000000	222.925,09	
			020000000	128.172,47	351.097,56
Obras de Reformas Ens.Fund. I e II	12.361.1244.1.246				757.910,16
	12.361.1244.1.246	3.3.90.92		1.750,00	
			002000000	1.750,00	
	12.361.1244.1.246	4.4.90.51		756.160,16	
			002000000	561.597,64	
			002085000	2.039,76	
			022200000	192.522,76	757.910,16
Prog. Inov.Tecnológica - Ens.Fund.I e II	12.361.1244.1.247				54.941,25
	12.361.1244.1.247	3.3.90.30		27.428,24	
			002000000	23.801,36	
			020000000	3.626,88	
	12.361.1244.1.247	3.3.90.39		2.113,43	
			002000000	1.329,97	
			020000000	783,46	
	12.361.1244.1.247	3.3.90.92		300,40	
			002000000	300,40	
	12.361.1244.1.247	4.4.90.52		25.099,18	
			002000000	22.667,96	
			020000000	2.431,22	54.941,25
Manutenção do Ensino Fundamental I e II	12.361.1244.2.401				1.589.003,14
	12.361.1244.2.401	3.3.50.43		1.378,39	
			002000000	1.378,39	
	12.361.1244.2.401	3.3.60.41		1.483,39	
			002000000	1.483,39	
	12.361.1244.2.401	3.3.90.14		6.821,72	
			002000000	6.821,72	
	12.361.1244.2.401	3.3.90.30		796.114,93	
			002000000	730.238,24	
			020000000	65.876,69	
	12.361.1244.2.401	3.3.90.32		23.980,69	
			002000000	23.980,69	
	12.361.1244.2.401	3.3.90.33		9.335,02	

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	12.361.1244.2.401	3.3.90.36	002000000	9.335,02	
				19.246,95	
	12.361.1244.2.401	3.3.90.39	002000000	19.246,95	
				634.245,35	
			002000000	561.948,31	
			020000000	1.000,00	
	12.361.1244.2.401	3.3.90.92	022200000	71.297,04	
				41.517,15	
	12.361.1244.2.401	4.4.90.52	002000000	41.517,15	
				54.879,55	
			002000000	53.879,55	
			020000000	1.000,00	
Manut. do Ensino Fund. I e II FUNDEB 40%	12.361.1244.2.403				1.589.003,14
	12.361.1244.2.403	3.3.90.14		6.821,72	
			003040000	6.821,72	
	12.361.1244.2.403	3.3.90.30		16.238,25	
			003040000	16.238,25	
	12.361.1244.2.403	3.3.90.33		9.335,02	
			003040000	9.335,02	
	12.361.1244.2.403	3.3.90.36		3.496,95	
			003040000	3.496,95	
	12.361.1244.2.403	3.3.90.39		8.598,31	
			003040000	8.598,31	
	12.361.1244.2.403	3.3.90.92		41.517,16	
			003040000	41.517,16	
Manut. Ativ. Esport. Ens. Fund. I e II	12.361.1244.2.404				86.007,41
	12.361.1244.2.404	3.3.90.14		1.571,72	
			002000000	1.571,72	
	12.361.1244.2.404	3.3.90.30		60.806,03	
			002000000	57.929,34	
			020000000	2.876,69	
	12.361.1244.2.404	3.3.90.32		2.980,69	
			002000000	2.980,69	
	12.361.1244.2.404	3.3.90.33		1.985,02	
			002000000	1.985,02	
	12.361.1244.2.404	3.3.90.36		12.946,95	
			002000000	12.946,95	
	12.361.1244.2.404	3.3.90.39		6.345,35	
			002000000	6.345,35	
	12.361.1244.2.404	3.3.90.92		567,15	
			002000000	567,15	
	12.361.1244.2.404	4.4.90.52		2.314,03	
			002000000	2.314,03	
Qualif. Capacit. Prof. Ens. Fundam. I e II	12.361.1244.2.406				89.516,94
	12.361.1244.2.406	3.3.90.30		33.771,35	
			002000000	30.954,58	
			029800000	2.816,77	
	12.361.1244.2.406	3.3.90.32		3.138,99	
			002000000	3.138,99	
	12.361.1244.2.406	3.3.90.33		5.742,37	
			002000000	5.742,37	
	12.361.1244.2.406	3.3.90.36		16.303,11	
			002000000	16.303,11	
	12.361.1244.2.406	3.3.90.39		28.331,99	
			002000000	19.352,47	
			029800000	8.979,52	
Qualif. Capacit. Serv. Adm. Ens. Fund. I e II	12.361.1244.2.407				87.287,81
	12.361.1244.2.407	3.3.90.30		6.776,07	
			002000000	4.560,35	
			029800000	2.215,72	
	12.361.1244.2.407	3.3.90.33		3.174,18	
			002000000	3.174,18	
	12.361.1244.2.407	3.3.90.36		604,29	
			002000000	604,29	
	12.361.1244.2.407	3.3.90.39		3.889,26	
			002000000	3.137,25	
			029800000	752,01	
Pessoal e RPPS Ens. Fund. I e II FUNDEB 60%	12.361.1244.2.468				14.443,80
	12.361.1244.2.468	3.1.90.11		12.305.789,92	
			003060000	12.305.789,92	
	12.361.1244.2.468	3.1.90.13		1.367.194,94	
			003060000	1.367.194,94	

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	12.361.1244.2.468	3.1.90.94	003060000	3.915,48	13.676.900,34
Pessoal e RPPS Ens.Fund. IeII FUNDEB 40%	12.361.1244.2.469			3.915,48	5.192.468,92
	12.361.1244.2.469	3.1.90.11	003040000	4.672.418,78	
	12.361.1244.2.469	3.1.90.13	003040000	513.966,07	
	12.361.1244.2.469	3.1.90.16	003040000	1.536,93	
	12.361.1244.2.469	3.1.90.92	003040000	1.416,62	
	12.361.1244.2.469	3.1.90.94	003040000	3.130,52	
			003040000	3.130,52	5.192.468,92
Pessoal e RGPS Ens.Fund.IeII FUNDEB 40%	12.361.1244.2.470				3.805.361,44
	12.361.1244.2.470	3.1.90.04	003040000	2.939.989,49	
	12.361.1244.2.470	3.1.90.11	003040000	534.259,04	
	12.361.1244.2.470	3.1.90.13	003040000	325.643,99	
	12.361.1244.2.470	3.1.90.16	003040000	1.381,54	
	12.361.1244.2.470	3.1.90.92	003040000	1.273,38	
	12.361.1244.2.470	3.1.90.94	003040000	2.814,00	
			003040000	2.814,00	3.805.361,44
Pessoal e RGPS Ens.Fundamental I e II	12.361.1244.2.471				694.384,93
	12.361.1244.2.471	3.1.90.04	002000000	367.499,99	
	12.361.1244.2.471	3.1.90.11	002000000	63.000,00	
	12.361.1244.2.471	3.1.90.13	002000000	86.100,00	
	12.361.1244.2.471	3.1.90.91	002000000	6.124,39	
	12.361.1244.2.471	3.1.90.94	002000000	116.781,00	
	12.361.1244.2.471	4.6.90.71	002000000	54.879,55	
			002000000	54.879,55	694.384,93
Pessoal e RPPS Ens.Fund. I e II	12.361.1244.2.495				1.385.294,93
	12.361.1244.2.495	3.1.90.11	002000000	1.050.008,05	
	12.361.1244.2.495	3.1.90.13	002000000	115.500,89	
	12.361.1244.2.495	3.1.90.91	002000000	6.123,80	
	12.361.1244.2.495	3.1.90.94	002000000	158.782,22	
	12.361.1244.2.495	4.6.90.71	002000000	54.879,97	
			002000000	54.879,97	1.385.294,93
Pessoal e RGPS Ens.Fund.IeII FUNDEB 60%	12.361.1244.2.497				5.333.900,99
	12.361.1244.2.497	3.1.90.04	003060000	4.230.870,00	
	12.361.1244.2.497	3.1.90.11	003060000	210.185,01	
	12.361.1244.2.497	3.1.90.13	003060000	888.211,00	
	12.361.1244.2.497	3.1.90.92	003060000	1.400,72	
	12.361.1244.2.497	3.1.90.94	003060000	3.234,26	
			003060000	3.234,26	5.333.900,99
Equip. Mat. Permanente Transp.Escolar	12.361.1247.1.253				966.000,00
	12.361.1247.1.253	4.4.90.52	002000000	966.000,00	
			022200000	14.511,81	
			029800000	404.998,36	
				546.489,83	966.000,00
Manut.Transporte Escolar Gratuito	12.361.1247.2.427				3.009.300,00
	12.361.1247.2.427	3.3.90.30	002000000	895.001,12	
			029800000	882.697,54	
				12.303,58	
	12.361.1247.2.427	3.3.90.36	002000000	12.638,32	
				12.638,32	



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	12.361.1247.2.427	3.3.90.39		2.100.374,26	
			001000000	1.000,00	
			002000000	942.110,36	
			020300000	84.190,95	
			022200000	176.865,67	
			307100000	896.207,28	
	12.361.1247.2.427	3.3.90.92		1.286,30	
			002000000	1.286,30	
Equip. Material Permanente = SEMEG	12.361.1248.1.254				3.009.300,00
					426.781,37
	12.361.1248.1.254	4.4.90.52		426.781,37	
			002000000	354.404,87	
			020000000	59.062,49	
			029800000	13.314,01	
Obra de Reforma da Sec.Munic.Educação	12.361.1248.1.255				426.781,37
					624.997,44
	12.361.1248.1.255	4.4.90.51		624.997,44	
			002000000	555.449,37	
			020000000	69.548,07	
Manut.Sec.Munic.de Educação - SEMEG	12.361.1248.2.428				624.997,44
					636.360,14
	12.361.1248.2.428	3.3.90.14		13.150,64	
			002000000	13.150,64	
	12.361.1248.2.428	3.3.90.18		12.143,47	
			002000000	12.143,47	
	12.361.1248.2.428	3.3.90.30		346.500,00	
			002000000	346.500,00	
	12.361.1248.2.428	3.3.90.33		8.792,44	
			002000000	8.792,44	
	12.361.1248.2.428	3.3.90.35		15.487,50	
			002000000	15.487,50	
	12.361.1248.2.428	3.3.90.36		36.382,50	
			002000000	36.382,50	
	12.361.1248.2.428	3.3.90.39		139.567,34	
			002000000	139.567,34	
	12.361.1248.2.428	3.3.90.47		6.991,12	
			002000000	6.991,12	
	12.361.1248.2.428	3.3.90.92		11.300,89	
			002000000	11.300,89	
	12.361.1248.2.428	3.3.90.93		38.144,87	
			002000000	38.144,87	
	12.361.1248.2.428	4.6.90.71		7.899,37	
			002000000	7.899,37	
Sec.Munic.de Educação FUNDEB 40% - SEMEG	12.361.1248.2.430				636.360,14
					42.619,50
	12.361.1248.2.430	3.3.90.14		1.312,50	
			003040000	1.312,50	
	12.361.1248.2.430	3.3.90.30		36.750,00	
			003040000	36.750,00	
	12.361.1248.2.430	3.3.90.33		903,00	
			003040000	903,00	
	12.361.1248.2.430	3.3.90.36		1.050,00	
			003040000	1.050,00	
	12.361.1248.2.430	3.3.90.39		1.575,00	
			003040000	1.575,00	
	12.361.1248.2.430	3.3.90.92		1.029,00	
			003040000	1.029,00	
Manutenção dos Conselhos	12.361.1248.2.431				42.619,50
					65.600,53
	12.361.1248.2.431	3.3.90.30		59.628,71	
			002000000	59.628,71	
	12.361.1248.2.431	3.3.90.39		5.971,82	
			002000000	5.971,82	
Pessoal e RPPS Pessoal Sec. Educação	12.361.1248.2.488				65.600,53
					299.587,14
	12.361.1248.2.488	3.1.90.11		252.892,50	
			002000000	252.892,50	
	12.361.1248.2.488	3.1.90.13		27.818,02	
			002000000	27.818,02	
	12.361.1248.2.488	3.1.90.92		7.202,83	
			002000000	7.202,83	
	12.361.1248.2.488	3.1.90.94		6.078,92	
			002000000	6.078,92	
	12.361.1248.2.488	3.3.90.93		5.594,87	
			002000000	5.594,87	
Pessoal e RGPS Pessoal Sec. Educação	12.361.1248.2.489				299.587,14
					538.836,62
	12.361.1248.2.489	3.1.90.04		268.800,00	
			002000000	268.800,00	

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	12.361.1248.2.489	3.1.90.11		136.500,00	
	12.361.1248.2.489	3.1.90.13	002000000	136.500,00	
	12.361.1248.2.489	3.1.90.13	002000000	82.110,00	
	12.361.1248.2.489	3.1.90.92	002000000	7.202,83	
	12.361.1248.2.489	3.1.90.94	002000000	7.202,83	
	12.361.1248.2.489	3.3.90.93	002000000	6.078,92	
	12.361.1248.2.489	3.3.90.93	002000000	6.078,92	
	12.361.1248.2.489	3.3.90.93	002000000	38.144,87	
	12.361.1248.2.489	3.3.90.93	002000000	38.144,87	538.836,62
Pessoal e RPPS Sec. Educação FUNDEB 60%	12.361.1248.2.490				1.751.441,42
	12.361.1248.2.490	3.1.90.11	003060000	1.575.000,00	
	12.361.1248.2.490	3.1.90.13	003060000	170.362,50	
	12.361.1248.2.490	3.1.90.94	003060000	6.078,92	
	12.361.1248.2.490	3.1.90.94	003060000	6.078,92	1.751.441,42
Pessoal e RGPS Sec. Educação FUNDEB 60%	12.361.1248.2.491				320.238,92
	12.361.1248.2.491	3.1.90.04	003060000	220.500,00	
	12.361.1248.2.491	3.1.90.11	003060000	58.800,00	
	12.361.1248.2.491	3.1.90.13	003060000	34.860,00	
	12.361.1248.2.491	3.1.90.94	003060000	6.078,92	
	12.361.1248.2.491	3.1.90.94	003060000	6.078,92	320.238,92
Pessoal e RPPS Sec. Educação FUNDEB 40%	12.361.1248.2.492				220.288,51
	12.361.1248.2.492	3.1.90.11	003040000	154.194,91	
	12.361.1248.2.492	3.1.90.13	003040000	59.327,44	
	12.361.1248.2.492	3.1.90.92	003040000	1.874,46	
	12.361.1248.2.492	3.1.90.94	003040000	4.891,70	
	12.361.1248.2.492	3.1.90.94	003040000	4.891,70	220.288,51
Pessoal e RGPS Sec. Educação FUNDEB 40%	12.361.1248.2.493				1.125.646,16
	12.361.1248.2.493	3.1.90.04	003040000	877.799,99	
	12.361.1248.2.493	3.1.90.11	003040000	54.600,00	
	12.361.1248.2.493	3.1.90.13	003040000	186.480,00	
	12.361.1248.2.493	3.1.90.92	003040000	1.874,46	
	12.361.1248.2.493	3.1.90.94	003040000	4.891,71	
	12.361.1248.2.493	3.1.90.94	003040000	4.891,71	1.125.646,16
Premiações e Condecorações	12.361.1249.2.434				358.456,92
	12.361.1249.2.434	3.3.90.31	001000000	304.918,59	
	12.361.1249.2.434	3.3.90.32	001000000	24.248,58	
	12.361.1249.2.434	4.4.90.52	002000000	12.941,24	
	12.361.1249.2.434	4.4.90.52	001000000	11.307,34	
	12.361.1249.2.434	4.4.90.52	001000000	29.289,75	
	12.361.1249.2.434	4.4.90.52	001000000	29.289,75	358.456,92
Manutenção e Segurança nas Escolas	12.361.1250.1.257				52.523,00
	12.361.1250.1.257	3.3.90.30	002000000	25.606,38	
	12.361.1250.1.257	3.3.90.32	001000000	2.472,94	
	12.361.1250.1.257	3.3.90.39	002000000	2.217,57	
	12.361.1250.1.257	4.4.90.52	002000000	22.226,11	
	12.361.1250.1.257	4.4.90.52	002000000	22.226,11	52.523,00
Aquisição de Uniforme Escolar	12.361.1250.2.437				142.184,41
	12.361.1250.2.437	3.3.90.30	001000000	5.813,98	
	12.361.1250.2.437	3.3.90.32	001000000	136.370,43	
	12.361.1250.2.437	3.3.90.32	001000000	136.370,43	142.184,41
OBRAS de Reforma - Creches	12.365.1243.1.233				267.750,00
	12.365.1243.1.233	4.4.90.51	002000000	265.903,95	
	12.365.1243.1.233	4.4.90.51	020100000	164.471,93	
	12.365.1243.1.233	4.4.90.51	020100000	100.167,72	

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	12.365.1243.1.233	4.4.90.92	029800000	1.264,30	
				1.846,05	
			002000000	1.846,05	267.750,00
CRECHES - Construção	12.365.1243.1.234				1.169.816,66
	12.365.1243.1.234	3.3.90.92		933,33	
	12.365.1243.1.234	4.4.90.51	002000000	933,33	
			002000000	1.168.883,33	
			002085000	274.983,33	
			029800000	525,00	
				893.375,00	1.169.816,66
Obras de Reforma Pré-Escola	12.365.1243.1.235				
	12.365.1243.1.235	4.4.90.51			
	12.365.1243.1.235	4.4.90.92			
CRECHE-Const.Seg.Comb.Incên.Pânic.e SPDA	12.365.1243.1.236				68.250,00
	12.365.1243.1.236	3.1.90.92		210,00	
	12.365.1243.1.236	4.4.90.51	002000000	210,00	
			002000000	68.040,00	
			020000000	26.550,54	
			022200000	41.279,45	
				210,01	68.250,00
Inovação Tecnológica Creche	12.365.1243.1.237				37.800,00
	12.365.1243.1.237	3.3.90.30		5.749,59	
	12.365.1243.1.237	3.3.90.39	002000000	5.749,59	
	12.365.1243.1.237	4.4.90.52	002000000	1.122,88	
			002000000	1.122,88	
				30.927,53	
				30.927,53	37.800,00
CRECHE-Equip.e Material Permanente	12.365.1243.1.238				287.832,20
	12.365.1243.1.238	4.4.90.52		286.909,18	
			002000000	157.643,43	
			022200000	30.756,90	
			029800000	98.508,85	
	12.365.1243.1.238	4.4.90.92		923,02	
			002000000	923,02	287.832,20
Pré-Escola - Equip.e Material Permanente	12.365.1243.1.239				282.450,00
	12.365.1243.1.239	4.4.90.52		281.297,14	
			002000000	173.069,29	
			002085000	527,85	
			022200000	65.595,09	
	12.365.1243.1.239	4.4.90.92	029800000	42.104,91	
				1.152,86	
			002000000	1.152,86	282.450,00
Inovação Tecnológica Pré-Escola	12.365.1243.1.240				37.800,00
	12.365.1243.1.240	3.3.90.30		4.985,58	
	12.365.1243.1.240	3.3.90.39	002000000	4.985,58	
	12.365.1243.1.240	4.4.90.52	002000000	752,02	
				752,02	
				32.062,40	
			002000000	32.062,40	37.800,00
Obras Const.Seg.Comb.Inc.e Pânico Pré Escola	12.365.1243.1.263				
	12.365.1243.1.263	4.4.90.51			
Obras de Construção - Pré-Escola	12.365.1243.2.388				145.626,05
	12.365.1243.2.388	4.4.90.51		144.576,05	
			002000000	38.141,92	
			020000000	1.434,13	
			029800000	105.000,00	
	12.365.1243.2.388	4.4.90.92		1.050,00	
			002000000	1.050,00	145.626,05
Manut. Educação Infantil - Pré-Escola	12.365.1243.2.389				118.455,68
	12.365.1243.2.389	3.3.90.14		1.312,50	
	12.365.1243.2.389	3.3.90.30	003040000	1.312,50	
	12.365.1243.2.389	3.3.90.36	003040000	53.386,32	
	12.365.1243.2.389	3.3.90.39	003040000	53.386,32	
	12.365.1243.2.389	3.3.90.39	003040000	8.669,14	
	12.365.1243.2.389	3.3.90.39	003040000	8.669,14	
	12.365.1243.2.389	3.3.90.92	003040000	40.110,00	
	12.365.1243.2.389	3.3.90.92	003040000	40.110,00	
	12.365.1243.2.389	4.4.90.52	003040000	1.690,34	
			003040000	1.690,34	
				13.287,38	
			003040000	13.287,38	118.455,68

Barcelos



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Manut. Educac. Infantil Creche		12.365.1243.2.390			531.194,68
	12.365.1243.2.390	3.1.90.91	002000000	2.462,82	
	12.365.1243.2.390	3.1.90.94	002000000	2.462,82	
	12.365.1243.2.390	3.3.50.43	002000000	6.858,86	
	12.365.1243.2.390	3.3.60.41	002000000	6.858,86	
	12.365.1243.2.390	3.3.90.14	002000000	3.499,87	
	12.365.1243.2.390	3.3.90.14	002000000	3.499,87	
	12.365.1243.2.390	3.3.90.14	002000000	4.797,21	
	12.365.1243.2.390	3.3.90.14	002000000	4.797,21	
	12.365.1243.2.390	3.3.90.14	002000000	1.949,02	
	12.365.1243.2.390	3.3.90.30	002000000	1.949,02	
	12.365.1243.2.390	3.3.90.30	002000000	339.237,65	
	12.365.1243.2.390	3.3.90.32	002000000	321.641,76	
	12.365.1243.2.390	3.3.90.33	002000000	16.595,89	
	12.365.1243.2.390	3.3.90.33	002000000	1.000,00	
	12.365.1243.2.390	3.3.90.36	002000000	3.603,86	
	12.365.1243.2.390	3.3.90.36	002000000	3.603,86	
	12.365.1243.2.390	3.3.90.39	002000000	1.702,39	
	12.365.1243.2.390	3.3.90.39	002000000	1.702,39	
	12.365.1243.2.390	3.3.90.39	002000000	1.529,04	
	12.365.1243.2.390	3.3.90.39	002000000	1.529,04	
	12.365.1243.2.390	3.3.90.92	002000000	161.810,29	
	12.365.1243.2.390	3.3.90.92	002000000	159.941,29	
	12.365.1243.2.390	4.6.90.71	002000000	1.869,00	
	12.365.1243.2.390	4.6.90.71	002000000	2.437,27	
	12.365.1243.2.390	4.6.90.71	002000000	2.437,27	
	12.365.1243.2.390	4.6.90.71	002000000	1.306,40	
	12.365.1243.2.390	4.6.90.71	002000000	1.306,40	
Manut. Educ. Infantil Creche - FUNDEB 40%		12.365.1243.2.391			531.194,68
	12.365.1243.2.391	3.3.90.14	003040000	1.312,50	
	12.365.1243.2.391	3.3.90.30	003040000	1.312,50	
	12.365.1243.2.391	3.3.90.39	003040000	17.556,00	
	12.365.1243.2.391	3.3.90.92	003040000	17.556,00	
	12.365.1243.2.391	4.4.90.52	003040000	53.093,25	
	12.365.1243.2.391	4.4.90.52	003040000	53.093,25	
	12.365.1243.2.391	4.4.90.52	003040000	1.608,91	
	12.365.1243.2.391	4.4.90.52	003040000	1.608,91	
	12.365.1243.2.391	4.4.90.52	003040000	13.188,00	
	12.365.1243.2.391	4.4.90.52	003040000	13.188,00	
Manut. Educ. Infantil Pré-Escola		12.365.1243.2.393			86.758,66
	12.365.1243.2.393	3.1.90.91	002000000	1.992,74	
	12.365.1243.2.393	3.1.90.94	002000000	1.992,74	
	12.365.1243.2.393	3.3.50.43	002000000	89.941,81	
	12.365.1243.2.393	3.3.90.14	002000000	89.941,81	
	12.365.1243.2.393	3.3.90.14	002000000	1.391,01	
	12.365.1243.2.393	3.3.90.14	002000000	1.391,01	
	12.365.1243.2.393	3.3.90.30	002000000	5.969,40	
	12.365.1243.2.393	3.3.90.30	002000000	5.969,40	
	12.365.1243.2.393	3.3.90.32	002000000	348.879,14	
	12.365.1243.2.393	3.3.90.32	002000000	259.629,14	
	12.365.1243.2.393	3.3.90.32	002000000	89.250,00	
	12.365.1243.2.393	3.3.90.33	002000000	6.057,33	
	12.365.1243.2.393	3.3.90.33	002000000	6.057,33	
	12.365.1243.2.393	3.3.90.36	002000000	1.531,71	
	12.365.1243.2.393	3.3.90.36	002000000	1.531,71	
	12.365.1243.2.393	3.3.90.39	002000000	1.399,65	
	12.365.1243.2.393	3.3.90.39	002000000	1.399,65	
	12.365.1243.2.393	3.3.90.39	002000000	266.810,38	
	12.365.1243.2.393	3.3.90.39	002000000	264.941,37	
	12.365.1243.2.393	3.3.90.92	002000000	1.869,01	
	12.365.1243.2.393	3.3.90.92	002000000	1.391,63	
	12.365.1243.2.393	3.3.90.92	002000000	1.391,63	
	12.365.1243.2.393	4.6.90.71	002000000	37.091,25	
	12.365.1243.2.393	4.6.90.71	002000000	37.091,25	
CRECHES - Qualific. Capacit. Professores		12.365.1243.2.395			762.456,05
	12.365.1243.2.395	3.3.90.30	002000000	893,84	
	12.365.1243.2.395	3.3.90.33	002000000	893,84	
	12.365.1243.2.395	3.3.90.36	002000000	618,57	
	12.365.1243.2.395	3.3.90.39	002000000	618,57	
	12.365.1243.2.395	3.3.90.39	002000000	1.288,69	
	12.365.1243.2.395	3.3.90.39	002000000	1.288,69	
	12.365.1243.2.395	3.3.90.39	002000000	1.923,90	
	12.365.1243.2.395	3.3.90.39	002000000	1.923,90	



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			002000000	1.923,90	4.725,00
Pré-Escola Qualific.Capacit.Professores	12.365.1243.2.396				6.562,50
	12.365.1243.2.396	3.3.90.30		1.465,54	
	12.365.1243.2.396	3.3.90.33	002000000	1.465,54	
	12.365.1243.2.396	3.3.90.33		1.822,85	
	12.365.1243.2.396	3.3.90.36	002000000	1.822,85	
	12.365.1243.2.396	3.3.90.36		1.460,62	
	12.365.1243.2.396	3.3.90.39	002000000	1.460,62	
	12.365.1243.2.396	3.3.90.39		1.813,49	
			002000000	1.813,49	6.562,50
CRECHES - Qualific.Capacit.Serv.Administ	12.365.1243.2.398				5.799,15
	12.365.1243.2.398	3.3.90.30		1.229,39	
	12.365.1243.2.398	3.3.90.33	002000000	1.229,39	
	12.365.1243.2.398	3.3.90.33		1.529,13	
	12.365.1243.2.398	3.3.90.36	002000000	1.529,13	
	12.365.1243.2.398	3.3.90.36		1.225,27	
	12.365.1243.2.398	3.3.90.39	002000000	1.225,27	
	12.365.1243.2.398	3.3.90.39		1.815,36	
			002000000	1.815,36	5.799,15
Pré-Escola - Qualific.Capacit.Serv.Admi	12.365.1243.2.399				3.701,25
	12.365.1243.2.399	3.3.90.33		1.323,69	
	12.365.1243.2.399	3.3.90.33	002000000	1.323,69	
	12.365.1243.2.399	3.3.90.36		1.060,65	
	12.365.1243.2.399	3.3.90.36	002000000	1.060,65	
	12.365.1243.2.399	3.3.90.39		1.316,91	
			002000000	1.316,91	3.701,25
Pessoal e RPPS Educ. Infantil Creche	12.365.1243.2.472				132.332,90
	12.365.1243.2.472	3.1.90.11		104.502,18	
	12.365.1243.2.472	3.1.90.11	002000000	36.042,18	
	12.365.1243.2.472	3.1.90.13	022200000	68.460,00	
	12.365.1243.2.472	3.1.90.13		19.580,23	
	12.365.1243.2.472	3.1.90.13	002000000	19.580,23	
	12.365.1243.2.472	3.1.90.92		1.391,63	
	12.365.1243.2.472	3.1.90.92	002000000	1.391,63	
	12.365.1243.2.472	3.1.90.94		6.858,86	
			002000000	6.858,86	132.332,90
Pessoal e RGPS Educ. Infantil Creche	12.365.1243.2.473				191.852,07
	12.365.1243.2.473	3.1.90.04		108.208,78	
	12.365.1243.2.473	3.1.90.04	002000000	59.593,93	
	12.365.1243.2.473	3.1.90.11	022200000	48.614,85	
	12.365.1243.2.473	3.1.90.11		36.042,07	
	12.365.1243.2.473	3.1.90.13	002000000	36.042,07	
	12.365.1243.2.473	3.1.90.13		37.250,77	
	12.365.1243.2.473	3.1.90.13	002000000	37.250,77	
	12.365.1243.2.473	3.1.90.92		1.391,62	
	12.365.1243.2.473	3.1.90.92	002000000	1.391,62	
	12.365.1243.2.473	3.1.90.94		8.958,83	
			002000000	8.958,83	191.852,07
Pessoal e RPPS Educ. Infantil Pre-Escola	12.365.1243.2.474				209.051,27
	12.365.1243.2.474	3.1.90.11		179.251,23	
	12.365.1243.2.474	3.1.90.11	002000000	37.239,07	
	12.365.1243.2.474	3.1.90.13	022200000	142.012,16	
	12.365.1243.2.474	3.1.90.13		11.049,60	
	12.365.1243.2.474	3.1.90.13	002000000	11.049,60	
	12.365.1243.2.474	3.1.90.92		1.391,62	
	12.365.1243.2.474	3.1.90.92	002000000	1.391,62	
	12.365.1243.2.474	3.1.90.94		17.358,82	
			002000000	17.358,82	209.051,27
Pessoal e RGPS Educ. Infantil Pre-Escola	12.365.1243.2.475				249.445,79
	12.365.1243.2.475	3.1.90.04		139.256,92	
	12.365.1243.2.475	3.1.90.04	002000000	48.641,92	
	12.365.1243.2.475	3.1.90.11	022200000	90.615,00	
	12.365.1243.2.475	3.1.90.11		47.739,16	
	12.365.1243.2.475	3.1.90.13	002000000	47.739,16	
	12.365.1243.2.475	3.1.90.13		47.899,21	
	12.365.1243.2.475	3.1.90.13	002000000	47.899,21	
	12.365.1243.2.475	3.1.90.92		1.391,63	
	12.365.1243.2.475	3.1.90.92	002000000	1.391,63	
	12.365.1243.2.475	3.1.90.94		13.158,87	
			002000000	13.158,87	249.445,79
Pessoal e RPPS Ed.Infantil Creche FUNDEB 60%	12.365.1243.2.476				3.020.806,66
	12.365.1243.2.476	3.1.90.11		2.757.601,26	



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	12.365.1243.2.476	3.1.90.13	003060000	2.757.601,26	
				255.472,45	
	12.365.1243.2.476	3.1.90.16	003060000	255.472,45	
				3.536,07	
	12.365.1243.2.476	3.1.90.92	003060000	3.536,07	
				2.529,81	
	12.365.1243.2.476	3.1.90.94	003060000	2.529,81	
				1.667,07	
			003060000	1.667,07	3.020.806,66
Pessoal e RGPS Ed.Infantil Creche FUNDEB 60%	12.365.1243.2.477				1.395.564,16
	12.365.1243.2.477	3.1.90.04		1.133.999,99	
			003060000	1.133.999,99	
	12.365.1243.2.477	3.1.90.11		36.750,00	
			003060000	36.750,00	
	12.365.1243.2.477	3.1.90.13		213.150,00	
			003060000	213.150,00	
	12.365.1243.2.477	3.1.90.16		3.413,16	
			003060000	3.413,16	
	12.365.1243.2.477	3.1.90.92		2.441,88	
			003060000	2.441,88	
	12.365.1243.2.477	3.1.90.94		5.809,13	
			003060000	5.809,13	1.395.564,16
Pessoal e RPPS Ed.Infantil Creche FUNDEB 40%	12.365.1243.2.478				1.062.297,08
	12.365.1243.2.478	3.1.90.11		1.020.104,39	
			003040000	1.020.104,39	
	12.365.1243.2.478	3.1.90.13		31.361,48	
			003040000	31.361,48	
	12.365.1243.2.478	3.1.90.16		3.413,16	
			003040000	3.413,16	
	12.365.1243.2.478	3.1.90.92		1.608,91	
			003040000	1.608,91	
	12.365.1243.2.478	3.1.90.94		5.809,14	
			003040000	5.809,14	1.062.297,08
Pessoal e RGPS Ed.Infantil Creche FUNDEB 40%	12.365.1243.2.479				749.363,40
	12.365.1243.2.479	3.1.90.04		614.743,50	
			003040000	614.743,50	
	12.365.1243.2.479	3.1.90.11		35.700,00	
			003040000	35.700,00	
	12.365.1243.2.479	3.1.90.13		88.088,70	
			003040000	88.088,70	
	12.365.1243.2.479	3.1.90.16		3.413,16	
			003040000	3.413,16	
	12.365.1243.2.479	3.1.90.92		1.608,91	
			003040000	1.608,91	
	12.365.1243.2.479	3.1.90.94		5.809,13	
			003040000	5.809,13	749.363,40
Pessoal e RPPS Ed.Infant.Pré-Esc. FUNDEB 60%	12.365.1243.2.480				1.076.889,16
	12.365.1243.2.480	3.1.90.11		997.499,99	
			003060000	997.499,99	
	12.365.1243.2.480	3.1.90.13		75.075,00	
			003060000	75.075,00	
	12.365.1243.2.480	3.1.90.16		1.313,16	
			003060000	1.313,16	
	12.365.1243.2.480	3.1.90.92		1.391,88	
			003060000	1.391,88	
	12.365.1243.2.480	3.1.90.94		1.609,13	
			003060000	1.609,13	1.076.889,16
Pessoal e RGPS Ed.Infant.Pré-Esc. FUNDEB 60%	12.365.1243.2.481				1.151.964,16
	12.365.1243.2.481	3.1.90.04		947.313,51	
			003060000	947.313,51	
	12.365.1243.2.481	3.1.90.11		26.912,32	
			003060000	26.912,32	
	12.365.1243.2.481	3.1.90.13		173.315,31	
			003060000	173.315,31	
	12.365.1243.2.481	3.1.90.16		1.346,29	
			003060000	1.346,29	
	12.365.1243.2.481	3.1.90.92		1.427,00	
			003060000	1.427,00	
	12.365.1243.2.481	3.1.90.94		1.649,73	
			003060000	1.649,73	1.151.964,16
Pessoal e RPPS Ed.Infant.Pré-Esc. FUNDEB 40%	12.365.1243.2.482				984.651,18
	12.365.1243.2.482	3.1.90.11		903.596,99	



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	12.365.1243.2.482	3.1.90.13	003040000	903.596,99	
				76.230,00	
	12.365.1243.2.482	3.1.90.16	003040000	76.230,00	
				1.391,93	
	12.365.1243.2.482	3.1.90.92	003040000	1.391,93	
				1.690,34	
	12.365.1243.2.482	3.1.90.94	003040000	1.690,34	
				1.741,92	
			003040000	1.741,92	984.651,18
Pessoal e RGPS Ed.Infant.Pré-Esc. FUNDEB 40%	12.365.1243.2.483				659.184,19
	12.365.1243.2.483	3.1.90.11	003040000	615.300,00	
				615.300,00	
	12.365.1243.2.483	3.1.90.13	003040000	39.060,00	
				39.060,00	
	12.365.1243.2.483	3.1.90.16	003040000	1.391,93	
				1.391,93	
	12.365.1243.2.483	3.1.90.92	003040000	1.690,34	
				1.690,34	
	12.365.1243.2.483	3.1.90.94	003040000	1.741,92	
				1.741,92	659.184,19
Equip.Mat.Perm.Educ.Jov.Adultos	12.366.1245.1.248				15.074,85
	12.366.1245.1.248	4.4.90.52		15.074,85	
			002000000	8.586,90	
			020000000	6.487,95	15.074,85
Manut.Educação de Jovens e Adultos	12.366.1245.2.410				53.989,01
	12.366.1245.2.410	3.3.90.30	002000000	40.241,94	
				40.241,94	
	12.366.1245.2.410	3.3.90.36	002000000	6.849,85	
				6.849,85	
	12.366.1245.2.410	3.3.90.39	002000000	5.847,22	
				5.847,22	
	12.366.1245.2.410	4.4.90.52	002000000	1.050,00	
				1.050,00	53.989,01
Qualif.Capac.Prof.Ed.Jov.Adult.Fund.Ieli	12.366.1245.2.420				5.809,91
	12.366.1245.2.420	3.3.90.30	002000000	3.698,40	
				3.698,40	
	12.366.1245.2.420	3.3.90.33	002000000	898,93	
				898,93	
	12.366.1245.2.420	3.3.90.36	002000000	338,44	
				338,44	
	12.366.1245.2.420	3.3.90.39	002000000	874,14	
				874,14	5.809,91
Prog.Inovação Tecnológica na EJA	12.366.1245.2.421				78.614,70
	12.366.1245.2.421	3.3.90.30	002000000	21.900,12	
				21.900,12	
	12.366.1245.2.421	3.3.90.39	002000000	15.969,83	
				15.969,83	
	12.366.1245.2.421	4.4.90.52	002000000	40.744,75	
				40.744,75	78.614,70
Pessoal e RGPS Educ.Jovens e Adultos	12.366.1245.2.484				184.573,81
	12.366.1245.2.484	3.1.90.04	002000000	152.703,81	
				152.703,81	
	12.366.1245.2.484	3.1.90.11	002000000	12.847,18	
				12.847,18	
	12.366.1245.2.484	3.1.90.13	002000000	11.480,20	
				11.480,20	
	12.366.1245.2.484	3.1.90.92	002000000	2.441,47	
				2.441,47	
	12.366.1245.2.484	3.1.90.94	002000000	5.101,15	
				5.101,15	184.573,81
Pessoal e RPPS Educ.Jovens e Adultos	12.366.1245.2.498				652.847,30
	12.366.1245.2.498	3.1.90.11	002000000	608.999,99	
				608.999,99	
	12.366.1245.2.498	3.1.90.13	002000000	35.254,68	
				35.254,68	
	12.366.1245.2.498	3.1.90.92	002000000	2.441,47	
				2.441,47	
	12.366.1245.2.498	3.1.90.94	002000000	6.151,16	
				6.151,16	652.847,30
Obra de Constr.de Acessibilidade	12.367.1246.1.251				157.108,59
	12.367.1246.1.251	4.4.90.51	002000000	157.108,59	
				109.309,44	



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			022200000	47.799,15	157.108,59
Equip.Mat.Permanente Educação Especial	12.367.1246.1.252				7.946,67
	12.367.1246.1.252	4.4.90.52		7.946,67	
			002000000	3.973,33	
			022200000	3.973,34	7.946,67
Manutenção da Educação Especial	12.367.1246.2.423				93.504,71
	12.367.1246.2.423	3.1.90.94		12.241,81	
			002000000	12.241,81	
	12.367.1246.2.423	3.3.90.14		5.969,40	
			002000000	5.969,40	
	12.367.1246.2.423	3.3.90.30		60.129,14	
			002000000	60.129,14	
	12.367.1246.2.423	3.3.90.33		1.531,71	
			002000000	1.531,71	
	12.367.1246.2.423	3.3.90.36		1.399,65	
			002000000	1.399,65	
	12.367.1246.2.423	3.3.90.39		10.841,38	
			002000000	10.841,38	
	12.367.1246.2.423	3.3.90.92		1.391,62	
			002000000	1.391,62	93.504,71
Qualif.Capacitação de Prof.Educ.Especial	12.367.1246.2.425				6.674,27
	12.367.1246.2.425	3.3.90.30		1.591,34	
			002000000	1.591,34	
	12.367.1246.2.425	3.3.90.33		899,26	
			002000000	899,26	
	12.367.1246.2.425	3.3.90.36		1.391,73	
			002000000	1.391,73	
	12.367.1246.2.425	3.3.90.39		2.791,94	
			002000000	2.791,94	6.674,27
Programa de Inovação Tec. Educ. Especial	12.367.1246.2.426				14.381,03
	12.367.1246.2.426	3.3.90.30		2.844,10	
			002000000	2.844,10	
	12.367.1246.2.426	3.3.90.39		1.036,93	
			002000000	1.036,93	
	12.367.1246.2.426	4.4.90.52		10.500,00	
			002000000	10.500,00	14.381,03
Pessoal e RGPS Educa.Especial FUNDEB 60%	12.367.1246.2.485				428.498,74
	12.367.1246.2.485	3.1.90.04		327.846,99	
			003060000	327.846,99	
	12.367.1246.2.485	3.1.90.11		26.880,00	
			003060000	26.880,00	
	12.367.1246.2.485	3.1.90.13		70.945,39	
			003060000	70.945,39	
	12.367.1246.2.485	3.1.90.92		1.529,04	
			003060000	1.529,04	
	12.367.1246.2.485	3.1.90.94		1.297,32	
			003060000	1.297,32	428.498,74
Pessoal e RPPS Educ.Especial FUNDEB 40%	12.367.1246.2.486				221.821,66
	12.367.1246.2.486	3.1.90.11		194.249,99	
			003040000	194.249,99	
	12.367.1246.2.486	3.1.90.13		19.057,50	
			003040000	19.057,50	
	12.367.1246.2.486	3.1.90.16		3.413,16	
			003040000	3.413,16	
	12.367.1246.2.486	3.1.90.92		1.391,88	
			003040000	1.391,88	
	12.367.1246.2.486	3.1.90.94		3.709,13	
			003040000	3.709,13	221.821,66
Pessoal e RGPS Educ.Especial FUNDEB 40%	12.367.1246.2.487				280.464,16
	12.367.1246.2.487	3.1.90.04		230.999,99	
			003040000	230.999,99	
	12.367.1246.2.487	3.1.90.11		15.750,00	
			003040000	15.750,00	
	12.367.1246.2.487	3.1.90.13		28.350,00	
			003040000	28.350,00	
	12.367.1246.2.487	3.1.90.16		1.313,16	
			003040000	1.313,16	
	12.367.1246.2.487	3.1.90.92		1.391,88	
			003040000	1.391,88	
	12.367.1246.2.487	3.1.90.94		2.659,13	
			003040000	2.659,13	280.464,16
Pessoal e RPPS Educ. Especial FUNDEB 60%	12.367.1246.2.499				763.551,35



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	12.367.1246.2.499	3.1.90.11		682.499,99	
			003060000	682.499,99	
	12.367.1246.2.499	3.1.90.13		76.125,00	
			003060000	76.125,00	
	12.367.1246.2.499	3.1.90.92		1.529,04	
			003060000	1.529,04	
	12.367.1246.2.499	3.1.90.94		3.397,32	
			003060000	3.397,32	
					763.551,35
					69.770.177,67

Carneiro



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ÓRGÃO.....: GURUPI SECRETARIA MUNICIPAL DO IDOSO CÓDIGO: 15

UNIDADE....: SECRETARIA DO IDOSO CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
Constr.Centro Púb.de Convivência	08.241.0841.1.203				
	08.241.0841.1.203	4.4.90.51			
MANUT.DAS ATIV.DE ASSIST.AO IDOSO	08.241.0841.2.057				459.522,77
	08.241.0841.2.057	3.1.90.04		17.609,13	
			001000000	17.609,13	
	08.241.0841.2.057	3.1.90.11		198.067,78	
			001000000	198.067,78	
	08.241.0841.2.057	3.1.90.13		19.965,00	
			001000000	19.965,00	
	08.241.0841.2.057	3.1.90.92			
			001000000		
	08.241.0841.2.057	3.1.90.94			
			001000000		
	08.241.0841.2.057	3.3.90.14		3.993,00	
			001000000	3.993,00	
	08.241.0841.2.057	3.3.90.30		75.867,00	
			001000000	75.867,00	
	08.241.0841.2.057	3.3.90.32			
			001000000		
	08.241.0841.2.057	3.3.90.36		11.979,00	
			001000000	11.979,00	
	08.241.0841.2.057	3.3.90.39		82.522,00	
			001000000	82.522,00	
	08.241.0841.2.057	3.3.90.92		2.934,86	
			001000000	2.934,86	
	08.241.0841.2.057	4.4.90.52		46.585,00	
			001000000	46.585,00	
	08.241.0841.2.057	4.6.90.71			
			001000000		
					459.522,77
					459.522,77



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ÓRGÃO.....: GURUPI SECRET MUNIC DE COMUNICACAO CÓDIGO: 19
UNIDADE....: SECRETARIA MUNICIPAL DE COMUNICACAO CÓDIGO: 12

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
MANUT.DA ASSES.DE COMUNICACAO SOCIAL	24.131.0445.2.074				3.269.174,28
	24.131.0445.2.074	3.1.90.04		298.467,39	
			001000000	298.467,39	
	24.131.0445.2.074	3.1.90.11		234.861,96	
			001000000	234.861,96	
	24.131.0445.2.074	3.1.90.13		17.095,15	
			001000000	17.095,15	
	24.131.0445.2.074	3.1.90.16		1.333,04	
			001000000	1.333,04	
	24.131.0445.2.074	3.1.90.92		1.333,04	
			001000000	1.333,04	
	24.131.0445.2.074	3.1.90.94		78.113,41	
			001000000	78.113,41	
	24.131.0445.2.074	3.3.90.04		37.154,46	
			001000000	37.154,46	
	24.131.0445.2.074	3.3.90.14		9.331,27	
			001000000	9.331,27	
	24.131.0445.2.074	3.3.90.30		14.396,82	
			001000000	14.396,82	
	24.131.0445.2.074	3.3.90.36		19.728,97	
			001000000	19.728,97	
	24.131.0445.2.074	3.3.90.39		2.501.844,37	
			001000000	2.496.844,37	
			207000000	5.000,00	
	24.131.0445.2.074	3.3.90.92		21.122,00	
			001000000	21.122,00	
	24.131.0445.2.074	4.4.90.52		34.392,40	
			001000000	34.392,40	
	24.131.0445.2.074	4.6.90.71		-	
			001000000	-	
					3.269.174,28
					3.269.174,28

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ÓRGÃO.....: GURUPI SECRET MUNIC DE INFRAESTRUTURA CÓDIGO: 20

UNIDADE....: SECRETARIA MUNICIPAL DE INFRAESTRUTURA CÓDIGO: 13

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA				
	CÓDIGOS	ELEMENTO	FONTES	DETALH 2019	TOTAL APLICADO
Construção e Reparos de Pontes	15.451.0673.1.128				381.150,00
	15.451.0673.1.128	4.4.90.51	001000000	381.150,00	381.150,00
Construção de Bueiros	15.451.0673.1.129				84.000,00
	15.451.0673.1.129	4.4.90.51	001000000	84.000,00	84.000,00
Construção de Meio Fio	15.451.0673.1.130				178.500,00
	15.451.0673.1.130	4.4.90.51	001000000	178.500,00	178.500,00
Construção de Calçadas	15.451.0673.1.131				1.232.500,00
	15.451.0673.1.131	4.4.90.51	001000000	1.232.500,00	1.232.500,00
Confecç. de Prod.de Artefatos de Cimento	15.451.0673.1.132				330.500,00
	15.451.0673.1.132	4.4.90.51	001000000	215.000,00	330.500,00
	15.451.0673.1.132	4.4.90.52	001000000	115.500,00	
			001000000	115.500,00	
Obras Infraest.e Melhor.Urbanas em Geral	15.451.0673.1.133				2.678.113,25
	15.451.0673.1.133	4.4.90.51	001000000	2.478.113,25	2.678.113,25
	15.451.0673.1.133	4.4.90.92	207000000	200.000,00	
			207000000	200.000,00	
Obras com Ciclovias e ou Ciclofaixas	15.451.0673.1.134				380.000,00
	15.451.0673.1.134	4.4.90.51	001000000	380.000,00	380.000,00
			207000000	272.900,00	
Obras c/Parques, Praç.Canteiros Centrais	15.451.0673.1.135				377.483,15
	15.451.0673.1.135	4.4.90.51	001000000	275.000,00	377.483,15
			207000000	105.000,00	
	15.451.0673.1.135	4.4.90.52	001000000	170.000,00	
			001000000	102.483,15	
			207000000	20.496,63	
CONST.DE ABRIGO NOS PONTOS DE onibus col	15.451.0673.1.217				404.545,00
	15.451.0673.1.217	4.4.90.51	207000000	404.545,00	404.545,00
Pintura de Meio Fio	15.451.0674.2.466				102.532,50
	15.451.0674.2.466	3.3.90.30	001000000	71.032,50	102.532,50
	15.451.0674.2.466	3.3.90.39	001000000	21.000,00	
	15.451.0674.2.466	4.4.90.52	001000000	21.000,00	
			001000000	10.500,00	
			001000000	10.500,00	
Pontos de Iluminaç.Publica - Implantação	15.452.0667.1.118				340.000,00
	15.452.0667.1.118	4.4.90.51	001000000	48.433,05	340.000,00
	15.452.0667.1.118	4.4.90.52	001000000	48.433,05	
			001000000	291.566,95	
MANUT.GERAL ILUMINAÇÃO PÚBLICA	15.452.0667.2.076				3.250.001,52
	15.452.0667.2.076	3.1.90.04	012300000	16.008,26	3.250.001,52
	15.452.0667.2.076	3.1.90.11	012300000	16.008,26	
	15.452.0667.2.076	3.3.90.14	012300000	284.044,21	
	15.452.0667.2.076	3.3.90.30	012300000	1.906,80	
	15.452.0667.2.076	3.3.90.36	012300000	1.906,80	
	15.452.0667.2.076	3.3.90.39	012300000	432.996,34	
	15.452.0667.2.076	3.3.90.47	012300000	432.996,34	
	15.452.0667.2.076	3.3.90.92	012300000	63.524,83	
	15.452.0667.2.076	4.4.90.52	012300000	63.524,83	
	15.452.0667.2.076		012300000	2.076.089,32	
	15.452.0667.2.076		012300000	2.076.089,32	
	15.452.0667.2.076		012300000	13.340,22	
	15.452.0667.2.076		012300000	13.340,22	
	15.452.0667.2.076		012300000	44.467,38	
	15.452.0667.2.076		012300000	44.467,38	
	15.452.0667.2.076		012300000	317.624,16	

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			012300000	317.624,16	3.250.001,52
Preparação de Base para pavimentação	15.452.0668.1.119				660.000,00
	15.452.0668.1.119	4.4.90.51	012300000	660.000,00	
			307100000	214.200,00	
				445.800,00	660.000,00
MANUT DE VIAS E LOGRADOUROS URBANOS	15.452.0668.2.078				2.072.463,80
	15.452.0668.2.078	3.1.90.04	001000000	52.626,00	
				52.626,00	
	15.452.0668.2.078	3.1.90.11	001000000	704.392,50	
				704.392,50	
	15.452.0668.2.078	3.1.90.16	001000000	1.397,55	
				1.397,55	
	15.452.0668.2.078	3.1.90.91	001000000	5.082,00	
				5.082,00	
	15.452.0668.2.078	3.1.90.94	001000000	6.670,13	
				6.670,13	
	15.452.0668.2.078	3.3.90.04	001000000	1.334,03	
				1.334,03	
	15.452.0668.2.078	3.3.90.30	001000000	830.832,50	
				155.620,76	
			008000000	122.665,77	
			207000000	552.545,97	
	15.452.0668.2.078	3.3.90.36	001000000	12.705,00	
				12.705,00	
	15.452.0668.2.078	3.3.90.38	001000000	635,25	
				635,25	
	15.452.0668.2.078	3.3.90.39	001000000	117.113,84	
				117.113,84	
	15.452.0668.2.078	3.3.90.92	001000000	63.525,00	
				63.525,00	
	15.452.0668.2.078	4.4.90.52	001000000	276.150,00	
				276.150,00	2.072.463,80
Conserv.de Vias Urbanas não Pavimentadas	15.452.0668.2.449				110.000,00
	15.452.0668.2.449	3.3.90.30	001000000	34.000,00	
				34.000,00	
	15.452.0668.2.449	3.3.90.39	001000000	76.000,00	
				76.000,00	110.000,00
Dessassoreamento dos córregos e Canais	15.452.0668.2.451				126.000,00
	15.452.0668.2.451	3.3.90.30	001000000	42.000,00	
				42.000,00	
	15.452.0668.2.451	3.3.90.39	001000000	84.000,00	
				84.000,00	126.000,00
Recup.Malha Viár.Revest. Lama Asfáltica	15.452.0669.1.120				1.680.000,00
	15.452.0669.1.120	4.4.90.51	001000000	1.680.000,00	
				420.000,00	
			207000000	1.260.000,00	1.680.000,00
Operação Tapa Buraco	15.452.0669.2.452				1.050.000,00
	15.452.0669.2.452	3.3.90.30	001000000	840.000,00	
				840.000,00	
	15.452.0669.2.452	3.3.90.39	001000000	210.000,00	
				210.000,00	1.050.000,00
Manut.Geral Paviment.Vias Lograd.Urbanos	15.452.0669.2.465				3.192.995,00
	15.452.0669.2.465	3.3.90.30	001000000	1.900.000,00	
				550.000,00	
			207000000	1.350.000,00	
	15.452.0669.2.465	3.3.90.39	001000000	858.000,00	
				418.000,00	
			207000000	440.000,00	
	15.452.0669.2.465	4.4.90.52	001000000	434.995,00	
				214.995,00	
			207000000	220.000,00	3.192.995,00
Renov.Frota Veíc.Caminh.Máq.Equipamentos	15.452.0671.1.122				1.680.000,00
	15.452.0671.1.122	4.4.90.52	001000000	1.680.000,00	
				560.000,00	
			207000000	1.120.000,00	1.680.000,00
Reforma e Ampliação dos Próprios Municip	15.452.0671.1.123				2.154.852,72
	15.452.0671.1.123	4.4.90.51	001000000	2.070.000,00	
				2.070.000,00	
	15.452.0671.1.123	4.4.90.52	001000000	84.852,72	
				84.852,72	2.154.852,72
MANUT.SEC.INFRA-ESTRUTURA EM GERAL	15.452.0671.2.075				6.405.800,67
	15.452.0671.2.075	3.1.90.04		381.150,00	

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	15.452.0671.2.075	3.1.90.11	001000000	381.150,00	
				1.651.650,00	
	15.452.0671.2.075	3.1.90.13	001000000	1.651.650,00	
				456.848,50	
	15.452.0671.2.075	3.1.90.16	001000000	456.848,50	
				3.176,25	
	15.452.0671.2.075	3.1.90.92	001000000	3.176,25	
	15.452.0671.2.075	3.1.90.94	001000000	88.935,00	
				88.935,00	
	15.452.0671.2.075	3.3.90.04	001000000	1.334,02	
				1.334,02	
	15.452.0671.2.075	3.3.90.14	001000000	12.705,00	
				12.705,00	
	15.452.0671.2.075	3.3.90.30	001000000	2.505.900,00	
				2.505.900,00	
	15.452.0671.2.075	3.3.90.33	001000000	2.541,00	
				2.541,00	
	15.452.0671.2.075	3.3.90.35	001000000	63.525,00	
				63.525,00	
	15.452.0671.2.075	3.3.90.36	001000000	2.541,00	
				2.541,00	
	15.452.0671.2.075	3.3.90.39	001000000	575.990,00	
				575.990,00	
	15.452.0671.2.075	3.3.90.91	001000000		
	15.452.0671.2.075	3.3.90.92	001000000	66.066,00	
				66.066,00	
	15.452.0671.2.075	4.4.90.51	001000000	236.313,00	
				236.313,00	
	15.452.0671.2.075	4.4.90.52	001000000	300.207,50	
				274.797,50	
			007000000	25.410,00	
	15.452.0671.2.075	4.4.90.61	001000000	1.397,55	
				1.397,55	
	15.452.0671.2.075	4.4.90.92	001000000	36.463,35	
				36.463,35	
	15.452.0671.2.075	4.6.90.71	001000000	19.057,50	
				19.057,50	
MANUT DE CEMITERIOS MUNICIPAIS	15.452.0671.2.079				6.405.800,67
					17.952,16
	15.452.0671.2.079	3.3.90.30		12.705,00	
			001000000	12.705,00	
	15.452.0671.2.079	3.3.90.36	001000000	800,41	
				800,41	
	15.452.0671.2.079	3.3.90.39	001000000	3.811,50	
				3.811,50	
	15.452.0671.2.079	4.4.90.61	001000000	635,25	
				635,25	
Qualif.Capac.Serv.Púb.da Infraestrutura	15.452.0671.2.453				17.952,16
					136.500,00
	15.452.0671.2.453	3.3.90.30		31.500,00	
			001000000	31.500,00	
	15.452.0671.2.453	3.3.90.39	001000000	105.000,00	
				105.000,00	
MANUTENCAO DA LIMPEZA PUBLICA	15.452.0674.2.077				136.500,00
					7.028.144,93
	15.452.0674.2.077	3.1.90.04		924.600,00	
			001000000	924.600,00	
	15.452.0674.2.077	3.1.90.11	001000000	3.087.820,00	
				3.087.820,00	
	15.452.0674.2.077	3.1.90.16	001000000	1.334,03	
				1.334,03	
	15.452.0674.2.077	3.1.90.92	001000000	1.270,50	
				1.270,50	
	15.452.0674.2.077	3.1.90.94	001000000	44.467,50	
				44.467,50	
	15.452.0674.2.077	3.3.90.04	001000000	1.334,03	
				1.334,03	
	15.452.0674.2.077	3.3.90.14	001000000	6.352,50	
				6.352,50	
	15.452.0674.2.077	3.3.90.30	001000000	929.520,00	
				929.520,00	
	15.452.0674.2.077	3.3.90.36	001000000	1.270,50	



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	15.452.0674.2.077	3.3.90.39	001000000	1.270,50	
				1.454.548,37	
	15.452.0674.2.077	3.3.90.91	001000000	1.454.548,37	
	15.452.0674.2.077	3.3.90.92	001000000	63.525,00	
			001000000	63.525,00	
	15.452.0674.2.077	4.4.90.52	001000000	512.102,50	
			001000000	505.102,50	
			207000000	7.000,00	7.028.144,93
Implantação da Coleta Seletiva	15.452.0674.2.456				378.000,00
	15.452.0674.2.456	3.3.90.30		105.000,00	
			001000000	42.000,00	
			207000000	63.000,00	
	15.452.0674.2.456	3.3.90.39		31.500,00	
			001000000	31.500,00	
	15.452.0674.2.456	4.4.90.52		241.500,00	
			001000000	84.000,00	
			207000000	157.500,00	378.000,00
Execuç.de Capinas nas vias e Logradouros	15.452.0674.2.457				33.069,12
	15.452.0674.2.457	3.3.90.30		22.569,12	
			001000000	22.569,12	
	15.452.0674.2.457	3.3.90.39		10.500,00	
			001000000	10.500,00	33.069,12
Criação de Entrep.de Entulhos e Galhadas	15.452.0674.2.459				94.000,00
	15.452.0674.2.459	3.3.90.30		52.222,22	
			001000000	52.222,22	
	15.452.0674.2.459	3.3.90.39		41.777,78	
			001000000	41.777,78	94.000,00
Ampliação do Aterro Sanitário	17.452.0674.1.136				210.000,00
	17.452.0674.1.136	4.4.90.51		210.000,00	
			001000000	210.000,00	210.000,00
MANUT DO DEPTO DE TRANSITO -DMT	26.125.0672.2.010				2.197.595,40
	26.125.0672.2.010	3.1.90.04		40.020,75	
			001000000	40.020,75	
	26.125.0672.2.010	3.1.90.11		261.615,78	
			001000000	261.615,78	
	26.125.0672.2.010	3.1.90.13		95.882,97	
			001000000	95.882,97	
	26.125.0672.2.010	3.1.90.94		-	
			001000000	-	
	26.125.0672.2.010	3.3.90.04		1.334,03	
			001000000	1.334,03	
	26.125.0672.2.010	3.3.90.30		594.877,50	
			001000000	594.877,50	
	26.125.0672.2.010	3.3.90.36		6.670,13	
			001000000	6.670,13	
	26.125.0672.2.010	3.3.90.39		297.029,24	
			001000000	213.029,25	
			207000000	83.999,99	
	26.125.0672.2.010	3.3.90.92		12.705,00	
			001000000	12.705,00	
	26.125.0672.2.010	4.4.90.51		340.410,00	
			001000000	266.910,00	
			207000000	73.500,00	
	26.125.0672.2.010	4.4.90.52		547.050,00	
			001000000	12.621,79	
			009000000	534.428,21	2.197.595,40
Renovação da Frota do Transporte	26.452.0672.1.124				110.000,00
	26.452.0672.1.124	4.4.90.52		110.000,00	
			001000000	110.000,00	110.000,00
Implant.Sist.Operacional Estacionamento	26.452.0672.1.125				105.000,00
	26.452.0672.1.125	4.4.90.51		84.000,00	
			001000000	84.000,00	
	26.452.0672.1.125	4.4.90.52		21.000,00	
			001000000	21.000,00	105.000,00
Ampliação da Central Semafórica	26.452.0672.1.126				220.000,00
	26.452.0672.1.126	4.4.90.51		88.000,00	
			001000000	88.000,00	
	26.452.0672.1.126	4.4.90.52		132.000,00	
			001000000	132.000,00	220.000,00
Projeto de Engenharia de tráfego e de campo	26.452.0672.1.127				330.000,00

Barcellos



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	26.452.0672.1.127	4.4.90.51		330.000,00	
			001000000	330.000,00	330.000,00
Imp.Recup.Sinaliz.Vert.Vias Púb.(Placas)	26.452.0672.2.454				283.500,00
	26.452.0672.2.454	3.3.90.30		178.500,00	
			001000000	178.500,00	
	26.452.0672.2.454	3.3.90.39		63.000,00	
			001000000	63.000,00	
	26.452.0672.2.454	4.4.90.52		42.000,00	
			001000000	42.000,00	283.500,00
Imp.Recup.SinalizaçãoVert.Vias Públicas	26.452.0672.2.455				213.973,46
	26.452.0672.2.455	3.3.90.30		150.973,46	
			001000000	150.973,46	
	26.452.0672.2.455	3.3.90.39		21.000,00	
			001000000	21.000,00	
	26.452.0672.2.455	4.4.90.52		42.000,00	
			001000000	42.000,00	213.973,46
Ampliação do Aeroporto Jacinto Nunes	26.781.0670.1.121				44.467,50
	26.781.0670.1.121	4.4.90.51		42.000,00	
			001000000	42.000,00	
	26.781.0670.1.121	4.4.90.52		2.467,50	
			001000000	2.467,50	44.467,50
MANUT.DO AEROPORTO JACINTO NUNES	26.781.0670.2.080				425.340,10
	26.781.0670.2.080	3.1.90.04		13.340,24	
			001000000	13.340,24	
	26.781.0670.2.080	3.1.90.11		194.756,00	
			001000000	194.756,00	
	26.781.0670.2.080	3.1.90.94		1.905,75	
			001000000	1.905,75	
	26.781.0670.2.080	3.3.90.04		1.334,03	
			001000000	1.334,03	
	26.781.0670.2.080	3.3.90.14		4.002,08	
			001000000	4.002,08	
	26.781.0670.2.080	3.3.90.30		38.115,00	
			001000000	38.115,00	
	26.781.0670.2.080	3.3.90.35		103.280,00	
			001000000	103.280,00	
	26.781.0670.2.080	3.3.90.36		1.270,50	
			001000000	1.270,50	
	26.781.0670.2.080	3.3.90.39		44.467,50	
			001000000	44.467,50	
	26.781.0670.2.080	3.3.90.92		3.811,50	
			001000000	3.811,50	
	26.781.0670.2.080	4.4.90.52		19.057,50	
			001000000	19.057,50	425.340,10
CONSERV.DAS ESTRADAS VICINAIS	26.782.0668.2.081				290.043,50
	26.782.0668.2.081	3.1.90.04		6.352,50	
			001000000	6.352,50	
	26.782.0668.2.081	3.1.90.11		52.582,50	
			001000000	52.582,50	
	26.782.0668.2.081	3.1.90.92		1.270,50	
			001000000	1.270,50	
	26.782.0668.2.081	3.1.90.94		-	
			001000000	-	
	26.782.0668.2.081	3.3.90.04		1.270,50	
			001000000	1.270,50	
	26.782.0668.2.081	3.3.90.30		184.100,00	
			001000000	184.100,00	
	26.782.0668.2.081	3.3.90.36		1.270,50	
			001000000	1.270,50	
	26.782.0668.2.081	3.3.90.39		43.197,00	
			001000000	43.197,00	
	26.782.0668.2.081	4.4.90.51			
			001000000		290.043,50
Pavimentação com revestimento em TSD	26.782.0669.1.207				1.667.722,96
	26.782.0669.1.207	4.4.90.51		1.667.722,96	
			001000000	833.697,36	
			207000000	834.025,60	1.667.722,96
Pavimentação – Programa Avançar Cidades	26.782.0669.1.501				20.000.000,00
	26.782.0669.1.501	4.4.90.51		20.000.000,00	
			001000000	1.000.000,00	
			060000000	19.000.000,00	20.000.000,00
MANUT. DO ATERRO SANITÁRIO DE GURUPI	17.452.0674.2.550				3.055.000,00

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	17.452.0674.2.550	3.1.90.04		1.890.000,00	
	17.452.0674.2.550	3.1.90.11	001000000	1.890.000,00	
	17.452.0674.2.550	3.1.90.16	001000000	220.000,00	
	17.452.0674.2.550	3.1.90.92	001000000	30.000,00	
	17.452.0674.2.550	3.1.90.94	001000000	30.000,00	
	17.452.0674.2.550	3.3.90.14	001000000	110.000,00	
	17.452.0674.2.550	3.3.90.30	001000000	110.000,00	
	17.452.0674.2.550	3.3.90.36	001000000	50.000,00	
	17.452.0674.2.550	3.3.90.39	001000000	50.000,00	
	17.452.0674.2.550	3.3.90.91	001000000	15.000,00	
	17.452.0674.2.550	3.3.90.92	001000000	15.000,00	
	17.452.0674.2.550	4.4.90.52	001000000	75.000,00	
			207000000	75.000,00	
				15.000,00	
				500.000,00	
				500.000,00	
				90.000,00	
				90.000,00	
				10.000,00	
				10.000,00	
				50.000,00	
				40.000,00	
				10.000,00	
RENOVAÇÃO DE FROTA – SANEAMENTO	17.452.0674.2.551				3.055.000,00
					800.000,00
	17.452.0674.2.551	4.4.90.52		800.000,00	
			001000000	750.000,00	
			207000000	50.000,00	
CONSTRUÇÃO E REPAROS DE PONTES – SANEAMENTO	17.452.0674.2.552				800.000,00
					363.000,00
	17.452.0674.2.552	3.1.90.04		215.000,00	
	17.452.0674.2.552	3.1.90.11	001000000	215.000,00	
	17.452.0674.2.552	4.4.90.51	001000000	35.000,00	
	17.452.0674.2.552	4.4.90.52	001000000	38.000,00	
				38.000,00	
				75.000,00	
				75.000,00	
CONSTRUÇÃO DE BUEIRO – SANEAMENTO	17.452.0674.2.553				363.000,00
					80.000,00
	17.452.0674.2.553	3.1.90.04		50.000,00	
	17.452.0674.2.553	3.1.90.11	001000000	50.000,00	
	17.452.0674.2.553	4.4.90.51	001000000	11.000,00	
	17.452.0674.2.553	4.4.90.52	001000000	11.000,00	
				12.000,00	
				12.000,00	
				7.000,00	
				7.000,00	
CONSTRUÇÃO DE MEIO FIO E SARJETAS – SANEAMENTO	17.452.0674.2.554				80.000,00
					170.000,00
	17.452.0674.2.554	3.1.90.04		100.000,00	
	17.452.0674.2.554	3.1.90.11	001000000	100.000,00	
	17.452.0674.2.554	4.4.90.51	001000000	22.000,00	
	17.452.0674.2.554	4.4.90.52	001000000	22.000,00	
				34.000,00	
				34.000,00	
				14.000,00	
				14.000,00	
CONFECÇÕES DE ARTEF. DE CONCRETO – SANEAMENTO	17.452.0674.2.555				170.000,00
					205.000,00
	17.452.0674.2.555	3.1.90.04		110.000,00	
	17.452.0674.2.555	3.1.90.11	001000000	110.000,00	
	17.452.0674.2.555	4.4.90.51	001000000	28.000,00	
	17.452.0674.2.555	4.4.90.52	001000000	28.000,00	
				48.000,00	
				48.000,00	
				19.000,00	
				19.000,00	
DESASSOREAMENTO CORREGOS E CANAIS – SANEAMENTO	17.452.0674.2.556				205.000,00
					120.000,00
	17.452.0674.2.556	3.1.90.04		55.000,00	
	17.452.0674.2.556	3.1.90.11	001000000	55.000,00	
	17.452.0674.2.556	4.4.90.51	001000000	20.000,00	
				20.000,00	
				30.000,00	
				30.000,00	



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	17.452.0674.2.556	4.4.90.52		15.000,00	
			001000000	15.000,00	120.000,00
IMPLANTAÇÃO DE COLETA SELETIVA – SANEAMENTO	17.452.0674.2.557				150.000,00
	17.452.0674.2.557	3.1.90.04		75.000,00	
			001000000	75.000,00	
	17.452.0674.2.557	3.1.90.11		30.000,00	
			001000000	30.000,00	
	17.452.0674.2.557	4.4.90.51		30.000,00	
			001000000	30.000,00	
	17.452.0674.2.557	4.4.90.52		15.000,00	
			001000000	15.000,00	150.000,00
EXECUÇÃO CAPINA EM VIAS E LOGRADOUROS – SANEAMENTO	17.452.0674.2.558				32.000,00
	17.452.0674.2.558	3.1.90.04		12.000,00	
			001000000	12.000,00	
	17.452.0674.2.558	3.1.90.11		3.000,00	
			001000000	3.000,00	
	17.452.0674.2.558	4.4.90.51		7.000,00	
			001000000	7.000,00	
	17.452.0674.2.558	4.4.90.52		10.000,00	
			001000000	10.000,00	32.000,00
CRIAÇÃO DE ENTREP. DE ENTULHOS E GALHADAS – SANEAMENTO	17.452.0674.2.559				90.000,00
	17.452.0674.2.559	3.1.90.04		36.000,00	
			001000000	36.000,00	
	17.452.0674.2.559	3.1.90.11		9.000,00	
			001000000	9.000,00	
	17.452.0674.2.559	4.4.90.51		21.000,00	
			001000000	21.000,00	
	17.452.0674.2.559	4.4.90.52		24.000,00	
			001000000	24.000,00	90.000,00
					67.721.746,74

Samuel Mariz



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ÓRGÃO.....: GURUPI SECRET MUNIC CULTURA E TURISMO CÓDIGO: 22

UNIDADE....: SECRETARIA MUN DE CULTURA E TURISMO CÓDIGO: 11

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA				DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTES			
Praça da Juventude	05.695.2341.1.054					
	05.695.2341.1.054	4.4.90.51				
Revit.Infraestr.Centro Cult.Mauro Cunha	13.392.1341.1.281					417.564,50
	13.392.1341.1.281	4.4.90.51	001000000	417.564,50		
			207000000	402.564,50		417.564,50
Manutenção da Coordenação Cultural e Turismo.	13.392.1341.2.071					599.696,48
	13.392.1341.2.071	3.1.90.04	001000000	7.172,45		
				7.172,45		
	13.392.1341.2.071	3.1.90.11	001000000	368.069,18		
				368.069,18		
	13.392.1341.2.071	3.1.90.13	001000000	46.400,45		
				46.400,45		
	13.392.1341.2.071	3.1.90.92	001000000			
	13.392.1341.2.071	3.1.90.94	001000000	3.012,43		
				3.012,43		
	13.392.1341.2.071	3.3.50.43	001000000	1.506,22		
				1.506,22		
	13.392.1341.2.071	3.3.90.04	001000000	1.506,22		
				1.506,22		
	13.392.1341.2.071	3.3.90.14	001000000	3.012,43		
				3.012,43		
	13.392.1341.2.071	3.3.90.30	001000000	22.593,22		
				22.593,22		
	13.392.1341.2.071	3.3.90.32	001000000	15.168,03		
				15.168,03		
	13.392.1341.2.071	3.3.90.36	001000000	8.248,32		
				8.248,32		
	13.392.1341.2.071	3.3.90.39	001000000	97.586,76		
				97.586,76		
	13.392.1341.2.071	3.3.90.47	001000000	1.000,00		
				1.000,00		
	13.392.1341.2.071	3.3.90.92	001000000	8.248,32		
				8.248,32		
	13.392.1341.2.071	3.3.90.93	001000000			
			207000000			
			307100000			
	13.392.1341.2.071	4.4.90.52		7.172,45		
			001000000	7.172,45		
	13.392.1341.2.071	4.6.90.71	001000000			599.696,48
Apoio a Difusão Cultural da Comunidade	13.392.1341.2.072					235.125,43
	13.392.1341.2.072	3.3.60.41	001000000	1.603,16		
				1.603,16		
	13.392.1341.2.072	3.3.90.30	001000000	30.536,33		
				30.536,33		
	13.392.1341.2.072	3.3.90.31	001000000	137.256,48		
				137.256,48		
	13.392.1341.2.072	3.3.90.36	001000000	3.053,63		
				3.053,63		
	13.392.1341.2.072	3.3.90.39	001000000	61.072,67		
				61.072,67		
	13.392.1341.2.072	3.3.90.92	001000000	1.603,16		
				1.603,16		235.125,43
Festividades e Comemorações Culturais	13.392.1341.2.073					1.819.424,72
	13.392.1341.2.073	3.3.90.30	001000000	6.806,64		
				6.806,64		
	13.392.1341.2.073	3.3.90.36	001000000	12.456,15		
				12.456,15		
	13.392.1341.2.073	3.3.90.39	001000000	1.776.824,90		
				1.626.824,90		
			207000000	150.000,00		
	13.392.1341.2.073	3.3.90.92		23.337,03		

Carneiro



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			001000000	23.337,03	1.819.424,72
Manut.e Publ.Editais - Premiag.Artiticos	13.392.1341.2.351				121.550,00
	13.392.1341.2.351	3.3.90.31			
	13.392.1341.2.351	3.3.90.36	001000000	111.550,00	
			001000000	111.550,00	121.550,00
JUNHO TEM Arraiá da Amiz.e Itinerantes	13.392.1341.2.375				200.385,50
	13.392.1341.2.375	3.3.90.30		8.004,15	
			001000000	4.002,07	
			207000000	4.002,08	
	13.392.1341.2.375	3.3.90.31		20.000,00	
			001000000	10.000,00	
			207000000	10.000,00	
	13.392.1341.2.375	3.3.90.36		11.970,35	
			001000000	5.985,17	
			207000000	5.985,18	
	13.392.1341.2.375	3.3.90.39		160.411,00	
			001000000	128.328,80	
			207000000	32.082,20	200.385,50
Eventos Culturais e Religiosos	13.392.1341.2.376				203.915,25
	13.392.1341.2.376	3.3.90.30		203.915,25	
			001000000	203.915,25	203.915,25
Cidadania Através da Música - Escola Música e Vida	13.392.1341.2.377				42.000,00
	13.392.1341.2.377	3.3.90.30		15.750,00	
			001000000	15.750,00	
	13.392.1341.2.377	3.3.90.36		5.250,00	
			001000000	5.250,00	
	13.392.1341.2.377	3.3.90.39		5.250,00	
			001000000	2.625,00	
			207000000	2.625,00	
	13.392.1341.2.377	4.4.90.52		15.750,00	
			001000000	15.750,00	42.000,00
Construção de Portais Turísticos	23.695.2341.1.055				190.729,06
	23.695.2341.1.055	4.4.90.51		190.729,06	
			207000000	190.729,06	190.729,06
Implantação do Centro de Convenções	23.695.2341.1.056				848.808,52
	23.695.2341.1.056	4.4.90.51		848.808,52	
			207000000	848.808,52	848.808,52
ReesT do Centro de Comer Prod Artesanal	23.695.2341.1.060				195.610,01
	23.695.2341.1.060	4.4.90.51		195.610,01	
			207000000	195.610,01	195.610,01
Desenvolvimento da Infraestrutura Turística	23.695.2341.2.031				84.043,58
	23.695.2341.2.031	3.3.90.04		14.007,26	
			001000000	14.007,26	
	23.695.2341.2.031	3.3.90.30		7.014,53	
			001000000	7.014,53	
	23.695.2341.2.031	3.3.90.36		14.007,26	
			001000000	14.007,26	
	23.695.2341.2.031	3.3.90.39		28.014,53	
			001000000	28.014,53	
	23.695.2341.2.031	4.4.90.51		21.000,00	
			001000000	11.000,00	
			207000000	10.000,00	84.043,58
Apoio e Fomento ao Turismo	23.695.2341.2.032				470.577,32
	23.695.2341.2.032	3.3.50.41		421.551,90	
			001000000	421.551,90	
	23.695.2341.2.032	3.3.90.30		21.010,90	
			001000000	21.010,90	
	23.695.2341.2.032	3.3.90.36		14.007,26	
			001000000	14.007,26	
	23.695.2341.2.032	3.3.90.39		14.007,26	
			001000000	14.007,26	470.577,32
Divulgação e Promoção do Turismo	23.695.2341.2.033				133.069,00
	23.695.2341.2.033	3.3.90.30		42.021,79	
			001000000	42.021,79	
	23.695.2341.2.033	3.3.90.36		21.010,90	
			001000000	21.010,90	
	23.695.2341.2.033	3.3.90.39		70.036,31	
			001000000	70.036,31	133.069,00
					5.562.499,37

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ÓRGÃO.....: GURUPI SEC MUNIC PROD COOPER E M AMBIENT CÓDIGO: 23

UNIDADE....: SEC MUNIC. PROD. COOPER E M.AMBI CÓDIGO: 03

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA				DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTES			
Manut.Unid. de Conserv.do Uso Sustentáveis	18.541.1841.2.020					127.061,13
	18.541.1841.2.020	3.3.90.30		59.299,00		
	18.541.1841.2.020	3.3.90.36	001000000	59.299,00		
	18.541.1841.2.020	3.3.90.39	001000000	11.124,82		
	18.541.1841.2.020	4.4.90.51	001000000	11.124,82		
	18.541.1841.2.020	4.4.90.52	001000000	11.124,82		
				35.018,16		
				35.018,16		
				10.494,33		
				10.494,33		
Mant.Conserv.Proteção Integral	18.541.1841.2.021					133.111,66
	18.541.1841.2.021	3.3.90.30		130.437,81		
	18.541.1841.2.021	3.3.90.36	001000000	130.437,81		
	18.541.1841.2.021	3.3.90.39	001000000	1.909,89		
				1.909,89		
				763,96		
				763,96		
Manut.de Parques Urbanos	18.541.1841.2.332					97.690,03
	18.541.1841.2.332	3.3.90.30		63.624,04		
	18.541.1841.2.332	3.3.90.36	501700000	63.624,04		
	18.541.1841.2.332	3.3.90.39	501700000	4.424,33		
	18.541.1841.2.332	4.4.90.51	501700000	4.424,33		
	18.541.1841.2.332	4.4.90.52	501700000	6.566,12		
				6.566,12		
				13.075,92		
				13.075,92		
				9.999,62		
				9.999,62		
Manut.Áreas Verdes Complemento Urbano	18.541.1841.2.333					91.323,78
	18.541.1841.2.333	3.3.90.30		67.465,93		
	18.541.1841.2.333	3.3.90.36	001000000	13.493,18		
	18.541.1841.2.333	3.3.90.39	501700000	53.972,75		
	18.541.1841.2.333	4.4.90.52	001000000	8.665,92		
				1.733,18		
				6.932,74		
				4.426,01		
				885,20		
				3.540,81		
				10.765,92		
				2.153,18		
				8.612,74		
Manut.Áreas Preserv. Permanente APP	18.541.1841.2.334					174.817,41
	18.541.1841.2.334	3.3.90.30		118.111,46		
	18.541.1841.2.334	3.3.90.36	001000000	5.000,00		
	18.541.1841.2.334	3.3.90.39	501700000	113.111,46		
	18.541.1841.2.334	4.4.90.52	501700000	2.710,72		
				2.710,72		
				53.995,23		
				53.995,23		
Manut.Áreas de Reserv. Legal Zona Rural	18.541.1841.2.335					112.663,47
	18.541.1841.2.335	3.3.90.30		95.157,37		
	18.541.1841.2.335	3.3.90.36	501700000	95.157,37		
	18.541.1841.2.335	3.3.90.39	501700000	2.244,42		
				2.244,42		
				15.261,68		
				15.261,68		
Georreferenc.Diagnóst. das Nascentes	18.541.1841.2.336					139.963,47
	18.541.1841.2.336	3.3.90.33		4.752,52		
	18.541.1841.2.336	3.3.90.36	001000000	4.752,52		
	18.541.1841.2.336	3.3.90.39	001000000	1.496,52		
				1.496,52		
				133.714,43		
				4.000,00		
				129.714,43		
Catologar Nascentes	18.541.1841.2.503					139.968,72

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	18.541.1841.2.503	3.3.90.30		136.571,19	
			001000000	4.000,00	
	18.541.1841.2.503	3.3.90.36	501700000	132.571,19	
				1.296,02	
	18.541.1841.2.503	3.3.90.39	001000000	1.296,02	
				2.101,51	
			501700000	2.101,51	139.968,72
Ações de Coleta Seletiva	18.541.1841.2.528				81.375,00
	18.541.1841.2.528	3.3.90.30		42.000,00	
			501700000	42.000,00	
	18.541.1841.2.528	3.3.90.36		5.250,00	
			501700000	5.250,00	
	18.541.1841.2.528	3.3.90.39		29.925,00	
			501700000	29.925,00	
	18.541.1841.2.528	3.3.90.92		4.200,00	
			501700000	4.200,00	81.375,00
Treinamento e Capacit.de Servidores	18.541.1841.2.529				85.005,00
	18.541.1841.2.529	3.3.90.30		20.001,18	
			501700000	20.001,18	
	18.541.1841.2.529	3.3.90.35		30.001,76	
			501700000	30.001,76	
	18.541.1841.2.529	3.3.90.36		3.000,18	
			501700000	3.000,18	
	18.541.1841.2.529	3.3.90.39		32.001,88	
			501700000	32.001,88	85.005,00
OBRAS,INST.EQUIP.DA SEC.MEIO AMBIENTE	18.541.1842.1.007				234.359,16
	18.541.1842.1.007	4.4.90.51		102.852,19	
			001000000	102.852,19	
	18.541.1842.1.007	4.4.90.52		130.172,91	
			001000000	130.172,91	
	18.541.1842.1.007	4.4.90.92		1.334,06	
			001000000	1.334,06	234.359,16
MANUT DAS ATIV DO MEIO AMBIENTE	18.541.1842.2.018				489.502,84
	18.541.1842.2.018	3.1.90.04		9.061,90	
			001000000	9.061,90	
	18.541.1842.2.018	3.1.90.11		18.123,80	
			001000000	18.123,80	
	18.541.1842.2.018	3.1.90.13			
			001000000		
	18.541.1842.2.018	3.1.90.16		1.208,26	
			001000000	1.208,26	
	18.541.1842.2.018	3.1.90.92		1.208,26	
			001000000	1.208,26	
	18.541.1842.2.018	3.1.90.94		2.416,51	
			001000000	2.416,51	
	18.541.1842.2.018	3.3.50.43		1.208,26	
			001000000	1.208,26	
	18.541.1842.2.018	3.3.60.41		1.208,26	
			001000000	1.208,26	
	18.541.1842.2.018	3.3.90.04		3.020,64	
			001000000	3.020,64	
	18.541.1842.2.018	3.3.90.14			
			001000000		
	18.541.1842.2.018	3.3.90.30		209.622,33	
			001000000	209.622,33	
	18.541.1842.2.018	3.3.90.35		36.417,46	
			001000000	36.417,46	
	18.541.1842.2.018	3.3.90.36		12.082,53	
			001000000	12.082,53	
	18.541.1842.2.018	3.3.90.39		186.070,98	
			001000000	186.070,98	
	18.541.1842.2.018	3.3.90.47		6.041,27	
			001000000	6.041,27	
	18.541.1842.2.018	3.3.90.92		1.812,38	
			001000000	1.812,38	
	18.541.1842.2.018	3.3.90.93			
			001000000		
	18.541.1842.2.018	4.6.90.71			
			001000000		489.502,84
PRESERV.COMB INCEND.E QUEIMADAS	18.541.1842.2.019				113.340,69
	18.541.1842.2.019	3.1.90.04		17.666,72	
			001000000	17.666,72	



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	18.541.1842.2.019	3.1.90.16		35.627,90	
	18.541.1842.2.019	3.1.90.94	001000000	35.627,90	
	18.541.1842.2.019	3.3.50.43	001000000	1.402,85	
	18.541.1842.2.019	3.3.90.04	001000000	1.402,85	
	18.541.1842.2.019	3.3.90.30	001000000	1.402,85	
	18.541.1842.2.019	3.3.90.36	001000000	3.507,13	
	18.541.1842.2.019	3.3.90.39	001000000	3.507,13	
	18.541.1842.2.019	4.4.90.52	001000000	32.690,50	
				32.690,50	
				3.507,13	
				10.521,36	
				10.521,36	
				7.014,25	
				7.014,25	113.340,69
PREVENCAO E COMBATE A SECA	18.541.1842.2.023				73.371,38
	18.541.1842.2.023	3.3.90.30	001000000	29.348,55	
	18.541.1842.2.023	3.3.90.36	001000000	5.869,71	
	18.541.1842.2.023	3.3.90.39	001000000	5.869,71	
	18.541.1842.2.023	4.4.90.52	001000000	29.348,55	
				29.348,55	
				8.804,57	
				8.804,57	73.371,38
Licenciamento Ambiental	18.542.1842.2.501				335.353,75
	18.542.1842.2.501	3.3.90.30	501700000	108.376,41	
	18.542.1842.2.501	3.3.90.36	501700000	108.376,41	
	18.542.1842.2.501	3.3.90.39	501700000	2.049,98	
				2.049,98	
				224.927,36	
				224.927,36	335.353,75
Manutenção do Residos Sólidos	18.542.1842.2.527				210.171,44
	18.542.1842.2.527	3.3.90.30	501700000	84.224,24	
	18.542.1842.2.527	3.3.90.36	501700000	84.224,24	
	18.542.1842.2.527	3.3.90.39	501700000	4.448,04	
	18.542.1842.2.527	3.3.90.92	501700000	4.448,04	
				120.147,54	
				120.147,54	
				1.351,62	
				1.351,62	210.171,44
Demarc.Áreas p/Criação Unid.Conservação	18.543.1841.2.324				207.441,04
	18.543.1841.2.324	4.4.90.51	207000000	207.441,04	
				207.441,04	207.441,04
Preservação e Conserv.Ambiental	18.543.1841.2.530				86.574,74
	18.543.1841.2.530	3.3.90.30	501700000	42.000,00	
	18.543.1841.2.530	3.3.90.36	501700000	42.000,00	
	18.543.1841.2.530	3.3.90.39	501700000	3.150,00	
				3.150,00	
				41.424,74	
				41.424,74	86.574,74
Recuperação de áreas Degradadas	18.543.1842.2.500				134.576,68
	18.543.1842.2.500	3.3.90.30	501700000	68.697,91	
	18.543.1842.2.500	3.3.90.36	001000000	68.697,91	
	18.543.1842.2.500	3.3.90.39	501700000	24.376,22	
				24.376,22	
				41.502,55	
				41.502,55	134.576,68
Dessassoriamento de Córregos	18.544.1842.1.008				120.876,93
	18.544.1842.1.008	4.4.90.51	207000000	114.203,54	
	18.544.1842.1.008	4.4.90.92	001000000	114.203,54	
				6.673,39	
				6.673,39	120.876,93
Revitalização do leito dos Córregos	18.544.1842.1.009				109.972,27
	18.544.1842.1.009	4.4.90.51	001000000	95.965,01	
	18.544.1842.1.009	4.4.90.52	001000000	95.965,01	
				14.007,26	
				14.007,26	109.972,27
MANUTENCAO DA SEC DE PRODUCAO	20.122.2041.2.016				1.427.637,32
	20.122.2041.2.016	3.1.90.04	001000000	36.685,69	
	20.122.2041.2.016	3.1.90.11		36.685,69	
				630.993,82	

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	20.122.2041.2.016	3.1.90.13	001000000	630.993,82	
				73.371,37	
	20.122.2041.2.016	3.1.90.16	001000000	73.371,37	
				3.668,58	
	20.122.2041.2.016	3.1.90.92	001000000	3.668,58	
				1.467,44	
	20.122.2041.2.016	3.1.90.94	001000000	1.467,44	
				18.342,85	
	20.122.2041.2.016	3.3.60.41	001000000	18.342,85	
				1.467,44	
	20.122.2041.2.016	3.3.90.04	001000000	1.467,44	
				1.467,44	
	20.122.2041.2.016	3.3.90.14	001000000	1.467,44	
				32.626,14	
	20.122.2041.2.016	3.3.90.30	001000000	32.626,14	
				135.003,34	
	20.122.2041.2.016	3.3.90.33	001000000	135.003,34	
				-	
	20.122.2041.2.016	3.3.90.36	001000000	-	
				56.717,24	
	20.122.2041.2.016	3.3.90.39	001000000	56.717,24	
				154.079,89	
	20.122.2041.2.016	3.3.90.92	001000000	154.079,89	
				10.272,00	
	20.122.2041.2.016	4.4.90.51	001000000	10.272,00	
				73.371,37	
	20.122.2041.2.016	4.4.90.52	001000000	73.371,37	
				124.731,34	
			001000000	120.731,34	
			207000000	4.000,00	
	20.122.2041.2.016	4.4.90.92		73.371,37	
			001000000	73.371,37	
Manut.Feiras do Produtor					1.427.637,32
	20.601.2041.2.520				100.800,00
	20.601.2041.2.520	3.3.90.30		63.000,00	
			207000000	63.000,00	
	20.601.2041.2.520	3.3.90.36		3.150,00	
			207000000	3.150,00	
	20.601.2041.2.520	3.3.90.39		26.250,00	
			207000000	26.250,00	
	20.601.2041.2.520	4.4.90.52		8.400,00	
			207000000	8.400,00	
Equipamentos p/Patrolha Mecanizada					100.800,00
	20.601.2041.2.521				840.000,00
	20.601.2041.2.521	4.4.90.52		840.000,00	
			207000000	840.000,00	
Manut.de Poços Artesianos					840.000,00
	20.601.2041.2.522				47.250,00
	20.601.2041.2.522	3.3.90.30		5.250,00	
			001000000	5.250,00	
	20.601.2041.2.522	3.3.90.39		42.000,00	
			001000000	42.000,00	
Política Apoio Escoam.da Produção Rural					47.250,00
	20.601.2041.2.523				63.000,00
	20.601.2041.2.523	3.3.90.30		31.500,00	
			001000000	31.500,00	
	20.601.2041.2.523	3.3.90.36		2.100,00	
			001000000	2.100,00	
	20.601.2041.2.523	3.3.90.39		21.000,00	
			001000000	21.000,00	
	20.601.2041.2.523	4.4.90.52		8.400,00	
			001000000	8.400,00	
Apoio aos Recursos Hídricos Prod. Rural					63.000,00
	20.601.2041.2.524				52.500,00
	20.601.2041.2.524	3.3.90.30		21.000,00	
			001000000	21.000,00	
	20.601.2041.2.524	3.3.90.36		2.100,00	
			001000000	2.100,00	
	20.601.2041.2.524	3.3.90.39		21.000,00	
			001000000	21.000,00	
	20.601.2041.2.524	4.4.90.52		8.400,00	
			001000000	8.400,00	
Manut.Conselho Desenv.Rural Sustentável					52.500,00
	20.601.2041.2.526				6.300,00
	20.601.2041.2.526	3.3.90.14		2.100,00	
			001000000	2.100,00	
	20.601.2041.2.526	3.3.90.30		2.100,00	
			001000000	2.100,00	



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PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

	20.601.2041.2.526	3.3.90.39		2.100,00	
			001000000	2.100,00	6.300,00
Capacitação dos Produtores	20.601.2043.2.525				10.500,00
	20.601.2043.2.525	3.3.90.30		3.150,00	
			001000000	3.150,00	
	20.601.2043.2.525	3.3.90.36		2.100,00	
			001000000	2.100,00	
	20.601.2043.2.525	3.3.90.39		5.250,00	
			001000000	5.250,00	10.500,00
CONST.DE abat.ou sim.mun.p/peixes e AVES	20.602.2041.1.213				176.000,00
	20.602.2041.1.213	4.4.90.51		176.000,00	
			001000000	176.000,00	176.000,00
CONTR E PREV SANID.ANIMAL E VEGETAL	20.602.2041.2.024				116.660,50
	20.602.2041.2.024	3.1.90.04		13.206,85	
			001000000	13.206,85	
	20.602.2041.2.024	3.1.90.94		-	
			001000000	-	
	20.602.2041.2.024	3.3.90.04		-	
			001000000	-	
	20.602.2041.2.024	3.3.90.30		20.543,99	
			001000000	20.543,99	
	20.602.2041.2.024	3.3.90.36		14.674,28	
			001000000	14.674,28	
	20.602.2041.2.024	3.3.90.39		38.886,83	
			001000000	38.886,83	
	20.602.2041.2.024	4.4.90.52		29.348,55	
			001000000	29.348,55	116.660,50
APOIO E FOM. DES NA AGRICULTURA	20.602.2043.2.025				438.524,66
	20.602.2043.2.025	3.3.90.30		14.674,28	
			001000000	14.674,28	
	20.602.2043.2.025	3.3.90.36		23.478,84	
			001000000	23.478,84	
	20.602.2043.2.025	3.3.90.39		36.685,69	
			001000000	36.685,69	
	20.602.2043.2.025	4.4.90.51		363.685,85	
			207000000	363.685,85	438.524,66
Manut.SIM - Serv.Insp. Municipal	20.604.2043.1.271				84.000,00
	20.604.2043.1.271	4.4.90.51		15.750,00	
			001000000	15.750,00	
	20.604.2043.1.271	4.4.90.52		68.250,00	
			001000000	68.250,00	84.000,00
Ampliação do CEASA	20.605.2041.1.082				245.127,09
	20.605.2041.1.082	4.4.90.51		245.127,09	
			001000000	24.512,70	
			207000000	220.614,39	245.127,09
Revitalização da Feira da Rua 7	20.605.2041.1.329				1.159.058,41
	20.605.2041.1.329	4.4.90.51		1.159.058,41	
			001000000	170.000,00	
			207000000	989.058,41	1.159.058,41
MANUT ATIVID CENTRO DE ABASTECIMENTO	20.605.2041.2.026				676.040,42
	20.605.2041.2.026	3.1.90.04		70.436,52	
			001000000	70.436,52	
	20.605.2041.2.026	3.1.90.11		135.399,55	
			001000000	135.399,55	
	20.605.2041.2.026	3.1.90.13		29.348,55	
			001000000	29.348,55	
	20.605.2041.2.026	3.3.90.04		58.697,10	
			001000000	58.697,10	
	20.605.2041.2.026	3.3.90.14		8.056,18	
			001000000	8.056,18	
	20.605.2041.2.026	3.3.90.30		176.825,02	
			001000000	176.825,02	
	20.605.2041.2.026	3.3.90.33		1.467,43	
			001000000	1.467,43	
	20.605.2041.2.026	3.3.90.36		29.348,55	
			001000000	29.348,55	
	20.605.2041.2.026	3.3.90.39		78.415,87	
			001000000	78.415,87	
	20.605.2041.2.026	4.4.90.51		14.674,28	
			001000000	14.674,28	
	20.605.2041.2.026	4.4.90.52		73.371,37	
			001000000	73.371,37	676.040,42



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MANUT LAVOUR.e HORT.COMUNITARIAS	20.605.2041.2.027				209.907,29
	20.605.2041.2.027	3.3.90.30	001000000	22.330,57	
				22.330,57	
	20.605.2041.2.027	3.3.90.36	001000000	7.443,53	
				7.443,53	
	20.605.2041.2.027	3.3.90.39	001000000	165.246,15	
				165.246,15	
	20.605.2041.2.027	4.4.90.52	001000000	14.887,04	
				14.887,04	209.907,29
MANUT PROG DESENV AGRIC.FAMILIAR	20.605.2041.2.028				329.225,15
	20.605.2041.2.028	3.3.90.30	001000000	159.470,45	
				159.470,45	
	20.605.2041.2.028	3.3.90.33	001000000	7.003,64	
				7.003,64	
	20.605.2041.2.028	3.3.90.36	001000000	7.003,64	
				7.003,64	
	20.605.2041.2.028	3.3.90.39	001000000	35.018,16	
				35.018,16	
	20.605.2041.2.028	4.4.90.51	001000000	106.722,00	
				106.722,00	
	20.605.2041.2.028	4.4.90.52	001000000	14.007,26	
				14.007,26	329.225,15
MAN.E CONSERVACAO DE MAQUINAS	20.605.2041.2.321				259.363,12
	20.605.2041.2.321	3.3.90.30	001000000	226.012,50	
				226.012,50	
	20.605.2041.2.321	3.3.90.36	001000000	6.670,12	
				6.670,12	
	20.605.2041.2.321	3.3.90.39	001000000	13.340,25	
				13.340,25	
	20.605.2041.2.321	4.4.90.52	001000000	13.340,25	
				13.340,25	259.363,12
Equip. p/ Estrut Laborat. Área Agroindustrial	20.605.2041.1.268				800.000,00
	20.605.2041.1.268	4.4.90.51	001000000	800.000,00	
			207000000	80.000,00	800.000,00
				720.000,00	
Implant. Centros Comerc. Produtos Agrícolas	20.605.2041.1.269				600.000,00
	20.605.2041.1.269	4.4.90.51	001000000	600.000,00	
			207000000	100.000,00	600.000,00
				500.000,00	
Revitaliz. Centro de Comercialização Produtos Agrícolas (Rua 7)	20.605.2241.2.341				100.882,97
	20.605.2241.2.341	3.3.90.39	001000000	100.882,97	
			207000000	10.088,29	100.882,97
				90.794,68	
Const.do Painei Entrada do PAIG	22.661.2241.1.264				
	22.661.2241.1.264	4.4.90.51			
Implantação do Núcleo Moveleiro	22.661.2241.2.502				14.530,17
	22.661.2241.2.502	3.3.90.30	001000000	7.782,93	
				7.782,93	
	22.661.2241.2.502	3.3.90.36	001000000	1.272,86	
				1.272,86	
	22.661.2241.2.502	3.3.90.39	001000000	5.474,38	
				5.474,38	14.530,17
AMPL REVITALIZ MANUT AREAS INDUSTRIAIS	22.662.2241.2.029				84.377,10
	22.662.2241.2.029	3.3.90.04	001000000	14.674,28	
				14.674,28	
	22.662.2241.2.029	3.3.90.30	001000000	22.011,42	
				22.011,42	
	22.662.2241.2.029	3.3.90.36	001000000	11.005,71	
				11.005,71	
	22.662.2241.2.029	3.3.90.39	001000000	36.685,69	
				36.685,69	84.377,10
MAN. DA SALA DO EMPREENDEDOR	22.662.2241.2.326				88.045,65
	22.662.2241.2.326	3.3.90.30	001000000	14.674,28	
				14.674,28	
	22.662.2241.2.326	3.3.90.36	001000000	14.674,28	
				14.674,28	
	22.662.2241.2.326	3.3.90.39	001000000	44.022,81	
				44.022,81	
	22.662.2241.2.326	4.4.90.52	001000000	14.674,28	
				14.674,28	88.045,65
REVITAL E MANUT MERC,CAMELODR E FEIRA	23.691.2044.2.030				105.054,47
	23.691.2044.2.030	3.3.90.04		28.014,52	



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	23.691.2044.2.030	3.3.90.30	001000000	28.014,52	
				35.018,16	
	23.691.2044.2.030	3.3.90.36	001000000	35.018,16	
				14.007,26	
	23.691.2044.2.030	3.3.90.39	001000000	14.007,26	
				28.014,53	
			001000000	28.014,53	105.054,47
DIVULG. PROMOÇÃO da IND. e COMÉRCIO	23.691.2241.2.325				99.281,56
	23.691.2241.2.325	3.3.90.30		45.529,05	
			001000000	45.529,05	
	23.691.2241.2.325	3.3.90.36		21.010,90	
			001000000	21.010,90	
	23.691.2241.2.325	3.3.90.39		32.741,61	
			001000000	32.741,61	99.281,56
CRIAÇ.INCENT.AO POLO CONFECÇ. DE GURUPI	23.691.2241.2.353				306.130,00
	23.691.2241.2.353	3.3.90.04		20.774,95	
			001000000	20.774,95	
	23.691.2241.2.353	3.3.90.30		41.549,89	
			001000000	41.549,89	
	23.691.2241.2.353	3.3.90.36		41.549,89	
			001000000	41.549,89	
	23.691.2241.2.353	3.3.90.39		62.324,84	
			001000000	62.324,84	
	23.691.2241.2.353	4.4.90.51		139.930,43	
			207000000	139.930,43	306.130,00
CONSERV MANUT ESTRAD VICINAIS RURAIS	26.782.2641.2.034				278.811,23
	26.782.2641.2.034	3.3.90.30		29.348,55	
			001000000	29.348,55	
	26.782.2641.2.034	3.3.90.36		14.674,28	
			001000000	14.674,28	
	26.782.2641.2.034	3.3.90.39		44.022,83	
			001000000	44.022,83	
	26.782.2641.2.034	4.4.90.51		117.394,19	
			001000000	117.394,19	
	26.782.2641.2.034	4.4.90.52		73.371,38	
			001000000	73.371,38	278.811,23
					12.017.527,70

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ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: GURUPI SECRET MUNIC DE DESENV URBANO CÓDIGO: 24

UNIDADE....: SECRET MUNIC DE DESENV URBANO CÓDIGO: 08

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
MANUTENCAO DA SEC. MUNIC. DE HABITACAO	16.122.1641.2.070				1.696.184,84
	16.122.1641.2.070	3.1.90.04		51.359,97	
			001000000	51.359,97	
	16.122.1641.2.070	3.1.90.11		730.642,00	
			001000000	730.642,00	
	16.122.1641.2.070	3.1.90.13		78.595,55	
			001000000	78.595,55	
	16.122.1641.2.070	3.1.90.16		1.467,43	
			001000000	1.467,43	
	16.122.1641.2.070	3.1.90.92		1.467,43	
			001000000	1.467,43	
	16.122.1641.2.070	3.1.90.94		4.092,82	
			001000000	4.092,82	
	16.122.1641.2.070	3.3.50.41		11.000,00	
			001000000	11.000,00	
	16.122.1641.2.070	3.3.50.43		733,72	
			001000000	733,72	
	16.122.1641.2.070	3.3.90.04		6.337,14	
			001000000	6.337,14	
	16.122.1641.2.070	3.3.90.14		19.179,71	
			001000000	19.179,71	
	16.122.1641.2.070	3.3.90.30		55.968,55	
			001000000	44.774,84	
			207000000	11.193,71	
	16.122.1641.2.070	3.3.90.33		10.000,00	
			001000000	10.000,00	
	16.122.1641.2.070	3.3.90.35		13.310,00	
			001000000	11.979,00	
			207000000	1.331,00	
	16.122.1641.2.070	3.3.90.36		14.674,27	
			001000000	13.206,84	
			207000000	1.467,43	
	16.122.1641.2.070	3.3.90.39		587.881,55	
			001000000	199.644,57	
			207000000	388.236,98	
	16.122.1641.2.070	3.3.90.47		4.000,00	
			001000000	4.000,00	
	16.122.1641.2.070	3.3.90.92		18.770,43	
			001000000	18.770,43	
	16.122.1641.2.070	4.4.90.51		10.648,00	
			001000000	10.648,00	
	16.122.1641.2.070	4.4.90.52		56.056,27	
			001000000	36.094,64	
			207000000	19.961,63	
	16.122.1641.2.070	4.6.90.71		20.000,00	
			001000000	20.000,00	
					1.696.184,84
CONST. E AMPL.CASAS POPULARES URBANAS	16.482.1641.1.205				66.550,00
	16.482.1641.1.205	3.1.90.11		6.000,00	
			001000000	6.000,00	
	16.482.1641.1.205	4.4.90.51		60.550,00	
			207000000	60.550,00	
					66.550,00
PROMOVER REGUL.FUNDIÁRIA URBANA	16.482.1641.1.261				1.657.700,00
	16.482.1641.1.261	3.1.90.11		113.100,00	
			001000000	113.100,00	
	16.482.1641.1.261	3.3.90.30		10.000,00	
			001000000	10.000,00	
	16.482.1641.1.261	3.3.90.36		10.000,00	
			001000000	10.000,00	
	16.482.1641.1.261	3.3.90.39		1.524.600,00	
			001000000	1.524.600,00	
					1.657.700,00
PROM.MOBILID.ACESSIB.URBANA	16.482.1641.1.262				605.000,00
	16.482.1641.1.262	3.3.90.30		10.000,00	
			001000000	10.000,00	
	16.482.1641.1.262	3.3.90.36		123.100,00	
			001000000	123.100,00	
	16.482.1641.1.262	3.3.90.39		471.900,00	

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			001000000	471.900,00	605.000,00
Obra de Construção do Parque Linear	18.541.1841.1.280				100.000,00
	18.541.1841.1.280	4.4.90.51		97.777,78	
			001000000	2.933,33	
			207000000	94.844,45	
	18.541.1841.1.280	4.4.90.52		2.222,22	
			207000000	2.222,22	100.000,00
MANUT. DE PARQUES LINEARE	18.541.1841.2.352				71.400,00
	18.541.1841.2.352	3.3.90.30		10.762,50	
			001000000	10.762,50	
	18.541.1841.2.352	3.3.90.36		5.775,00	
			001000000	5.775,00	
	18.541.1841.2.352	3.3.90.39		49.350,00	
			001000000	49.350,00	
	18.541.1841.2.352	4.4.90.52		5.512,50	
			001000000	5.512,50	71.400,00
					4.196.834,84



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ÓRGÃO : GURUPI SECRET MUNIC DE JUV E ESPORTE CÓDIGO: 26

UNIDADE...: SECRET. MUNIC. DE JUV E ESPORTE CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTES		
Obras Reforma Espaço Esportivos e de Lazer	27.812.1251.1.258				184.800,00
	27.812.1251.1.258	4.4.90.51	001000000	183.750,00	
			207000000	163.750,00	
			307100000	10.000,00	
	27.812.1251.1.258	4.4.90.92	001000000	10.000,00	
				1.050,00	
				1.050,00	184.800,00
Obras Const.Espaços Esportivo e de Lazer	27.812.1251.1.259				342.010,00
	27.812.1251.1.259	4.4.90.51	001000000	340.009,94	
			207000000	320.009,94	
			307100000	10.000,00	
	27.812.1251.1.259	4.4.90.92	001000000	10.000,00	
				2.000,06	
				2.000,06	342.010,00
Equip.Mat.Permanente Juv.Esporte	27.812.1251.1.260				151.005,00
	27.812.1251.1.260	4.4.90.52	001000000	151.005,00	
			207000000	140.000,00	
			307100000	6.000,00	
				5.005,00	151.005,00
Manut. Geral da Sec.de Juvent.e Esportes	27.812.1251.2.438				201.079,20
	27.812.1251.2.438	3.3.90.14	001000000	5.841,00	
				5.841,00	
	27.812.1251.2.438	3.3.90.30	001000000	108.479,75	
				108.479,75	
	27.812.1251.2.438	3.3.90.33	001000000	5.083,45	
				5.083,45	
	27.812.1251.2.438	3.3.90.36	001000000	12.925,00	
				12.925,00	
	27.812.1251.2.438	3.3.90.39	001000000	66.000,00	
				66.000,00	
	27.812.1251.2.438	3.3.90.92	001000000	2.750,00	
				2.750,00	201.079,20
Premiação e Condec.Juvent.e Esportes	27.812.1251.2.442				120.982,38
	27.812.1251.2.442	3.3.90.14	001000000	2.625,00	
				2.625,00	
	27.812.1251.2.442	3.3.90.30	001000000	21.525,00	
				21.525,00	
	27.812.1251.2.442	3.3.90.31	001000000	74.130,00	
				74.130,00	
	27.812.1251.2.442	3.3.90.32	001000000	12.600,00	
				12.600,00	
	27.812.1251.2.442	3.3.90.33	001000000	1.702,38	
				1.702,38	
	27.812.1251.2.442	4.4.90.52	001000000	8.400,00	
				8.400,00	120.982,38
Manut.Ativ.e Proj.Voltados p/Juv.Esporte	27.812.1251.2.504				118.369,12
	27.812.1251.2.504	3.3.50.41	001000000	5.775,00	
				5.775,00	
	27.812.1251.2.504	3.3.50.43	001000000	12.319,12	
				12.319,12	
	27.812.1251.2.504	3.3.90.14	001000000	2.625,00	
				2.625,00	
	27.812.1251.2.504	3.3.90.30	001000000	63.525,00	
				63.525,00	
	27.812.1251.2.504	3.3.90.33	001000000	8.400,00	
				8.400,00	
	27.812.1251.2.504	3.3.90.36	001000000	7.875,00	
				7.875,00	
	27.812.1251.2.504	3.3.90.39	001000000	17.850,00	
				17.850,00	118.369,12
Fundo Municipal do Esporte	27.812.1251.2.505				58.121,51
	27.812.1251.2.505	3.3.50.41	001000000	5.775,00	
				5.775,00	
	27.812.1251.2.505	3.3.50.43	001000000	8.119,12	
				8.119,12	
	27.812.1251.2.505	3.3.90.14		2.625,00	

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	27.812.1251.2.505	3.3.90.30	001000000	2.625,00	
				19.425,00	
			001000000	11.425,00	
			207000000	4.000,00	
			307100000	4.000,00	
	27.812.1251.2.505	3.3.90.33		2.752,39	
			001000000	2.752,39	
	27.812.1251.2.505	3.3.90.36		13.125,00	
			001000000	13.125,00	
	27.812.1251.2.505	3.3.90.39		6.300,00	
			001000000	6.300,00	
					58.121,51
Pessoal e RPPS Sec.Juventude e Esportes					66.727,50
	27.812.1251.2.506	3.1.90.11		57.750,00	
			001000000	57.750,00	
	27.812.1251.2.506	3.1.90.13		6.352,50	
			001000000	6.352,50	
	27.812.1251.2.506	3.1.90.92		1.050,00	
			001000000	1.050,00	
	27.812.1251.2.506	3.1.90.94		1.575,00	
			001000000	1.575,00	
					66.727,50
Pessoal e RGPS Secr.Juventude e Esportes					312.375,00
	27.812.1251.2.507	3.1.90.04		131.250,00	
			001000000	131.250,00	
	27.812.1251.2.507	3.1.90.11		105.000,00	
			001000000	105.000,00	
	27.812.1251.2.507	3.1.90.13		48.300,00	
			001000000	48.300,00	
	27.812.1251.2.507	3.1.90.92		1.575,00	
			001000000	1.575,00	
	27.812.1251.2.507	3.1.90.94		26.250,00	
			001000000	26.250,00	
					312.375,00
Mant.Projeto Iniciação Esportiva					50.000,00
	27.812.1251.2.535	3.3.90.30		20.000,00	
			001000000	20.000,00	
	27.812.1251.2.535	3.3.90.36		15.000,00	
			001000000	15.000,00	
	27.812.1251.2.535	3.3.90.39		15.000,00	
			001000000	15.000,00	
					50.000,00
					1.605.469,71

Caue Marini



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: SECRET MUNIC DE CIENCIA E TECNOL E INOV CÓDIGO: 28

UNIDADE....: SECRETARIA MUNIC DE CIENCIA, TECNOL E INOVAÇÃO CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
Manut.Sec.Ciência, Tecnologia e Inovação	19.122.0448.2.508				863.561,79
	19.122.0448.2.508	3.1.90.11		311.454,00	
			001000000	311.454,00	
	19.122.0448.2.508	3.1.90.13		21.296,00	
			001000000	21.296,00	
	19.122.0448.2.508	3.1.90.92		5.000,00	
			001000000	5.000,00	
	19.122.0448.2.508	3.1.90.94		112.300,00	
			001000000	112.300,00	
	19.122.0448.2.508	3.3.90.14		5.659,41	
			001000000	5.659,41	
	19.122.0448.2.508	3.3.90.30		61.226,00	
			001000000	61.226,00	
	19.122.0448.2.508	3.3.90.33		13.806,38	
			001000000	13.806,38	
	19.122.0448.2.508	3.3.90.35		30.000,00	
			001000000	30.000,00	
	19.122.0448.2.508	3.3.90.36		13.310,00	
			001000000	13.310,00	
	19.122.0448.2.508	3.3.90.39		133.100,00	
			001000000	133.100,00	
	19.122.0448.2.508	3.3.90.47		5.000,00	
			001000000	5.000,00	
	19.122.0448.2.508	3.3.90.92		5.000,00	
			001000000	5.000,00	
	19.122.0448.2.508	4.4.90.52		146.410,00	
			001000000	146.410,00	863.561,79
Manutenção do INOVA Gurupi	19.122.0448.2.510				105.000,00
	19.122.0448.2.510	3.1.90.11		42.000,00	
			001000000	42.000,00	
	19.122.0448.2.510	3.1.90.13		7.350,00	
			001000000	7.350,00	
	19.122.0448.2.510	3.1.90.94		6.300,00	
			001000000	6.300,00	
	19.122.0448.2.510	3.3.90.14		4.200,00	
			001000000	4.200,00	
	19.122.0448.2.510	3.3.90.30		15.750,00	
			001000000	15.750,00	
	19.122.0448.2.510	3.3.90.36		2.100,00	
			001000000	2.100,00	
	19.122.0448.2.510	3.3.90.39		14.700,00	
			001000000	14.700,00	
	19.122.0448.2.510	4.4.90.52		12.600,00	
			001000000	12.600,00	105.000,00
Implantação da Cidade Tecnológica	19.572.0448.1.270				741.657,40
	19.572.0448.1.270	4.4.90.51		106.480,00	
			207000000	106.480,00	
	19.572.0448.1.270	4.4.90.52		635.177,40	
			001000000	635.177,40	741.657,40
					1.710.219,19

Carla Maria



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO : FUNDO MUNICIPAL MEIO AMBIENTE DE GURUPI CÓDIGO: 29
UNIDADE...: FUNDO MUNICIPAL MEIO AMBIENTE DE GURUPI CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
PROTEÇ.BIOD.EST.USO SUST. REC.NATURAIS	18.541.1841.2.359				24.200,00
	18.541.1841.2.359	3.3.90.30	001000000	21.780,00	
	18.541.1841.2.359	4.4.90.51	001000000	2.420,00	
				24.200,00	
IMPL.SIST.INFORM. CADAST. AMB. SICA E CAR	18.542.1841.2.358				244.650,00
	18.542.1841.2.358	3.3.90.30	001000000	233.100,00	
	18.542.1841.2.358	4.4.90.51	001000000	11.550,00	
				244.650,00	
GESTAO DE RESIDUOS SOLIDOS E QUIMICOS	18.542.1841.2.360				65.100,00
	18.542.1841.2.360	3.3.90.30	001000000	10.290,00	
	18.542.1841.2.360	4.4.90.51	001000000	54.810,00	
				65.100,00	
EDUCACAO AMBIENTAL	18.542.1841.2.361				24.200,00
	18.542.1841.2.361	3.3.90.30	001000000	21.780,00	
	18.542.1841.2.361	4.4.90.51	001000000	2.420,00	
				24.200,00	
GESTAO, FORTALEC.DESENVOLV.INSTITUC.	18.542.1841.2.362				12.100,00
	18.542.1841.2.362	3.3.90.30	001000000	9.680,00	
	18.542.1841.2.362	4.4.90.51	001000000	2.420,00	
				12.100,00	
EXECUÇÃO DE POLITICAS AMBIENTAIS	18.542.1841.2.363				128.100,00
	18.542.1841.2.363	3.3.90.30	001000000	125.790,00	
	18.542.1841.2.363	4.4.90.51	501700000	100.000,00	
			001000000	2.310,00	
				128.100,00	
APOIO AÇ.EST.INOV.TECNOL.PROT.AMB.e Out.	18.543.1841.2.366				59.325,00
	18.543.1841.2.366	3.3.90.30	001000000	5.775,00	
	18.543.1841.2.366	4.4.90.51	001000000	53.550,00	
				59.325,00	
Manutenção de Controle Ambiental	18.543.1841.2.531				192.150,00
	18.543.1841.2.531	3.3.90.30	501700000	84.000,00	
	18.543.1841.2.531	3.3.90.36	501700000	6.300,00	
	18.543.1841.2.531	3.3.90.39	501700000	101.850,00	
				192.150,00	
					749.825,00

Camelberry



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: FUNDO MUNIC DOS DIR CRIANÇA E ADOLESC CÓDIGO: 30

UNIDADE....: FUNDO MUNICIPAL DESENV CRIANÇA E ADOLESCENTE CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA				
	CÓDIGOS	ELEMENTO		DETALH 2019	TOTAL APLICADO
ACOES AMP.E PROT.CRIANÇA E ADOLESCENTE	08.243.0841.2.058				684.516,68
	08.243.0841.2.058	3.1.90.04		351.384,00	
			001000000	351.384,00	
	08.243.0841.2.058	3.1.90.11		253.814,00	
			001000000	253.814,00	
	08.243.0841.2.058	3.3.50.43		23.958,00	
			001000000	23.958,00	
	08.243.0841.2.058	3.3.90.14		4.400,00	
			075100000	4.400,00	
	08.243.0841.2.058	3.3.90.30		7.986,00	
			001000000	7.986,00	
	08.243.0841.2.058	3.3.90.32		7.337,14	
			001000000	7.337,14	
	08.243.0841.2.058	3.3.90.36		31.457,67	
			001000000	31.457,67	
	08.243.0841.2.058	3.3.90.39		1.979,87	
			001000000	1.979,87	
	08.243.0841.2.058	3.3.90.92		2.200,00	
			001000000	2.200,00	
					684.516,68
MANUT.CON.S.DIREI.DA CRIAN E ADOLES-CMDCA	08.243.0841.2.059				34.639,29
	08.243.0841.2.059	3.3.90.30		6.655,00	
			001000000	6.655,00	
	08.243.0841.2.059	3.3.90.33		13.310,00	
			001000000	13.310,00	
	08.243.0841.2.059	3.3.90.36		7.337,15	
			001000000	7.337,15	
	08.243.0841.2.059	3.3.90.39		7.337,14	
			001000000	7.337,14	
					34.639,29
					719.155,97



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: FUNDO MUNICIPAL ANTIDROGAS - FMAD CÓDIGO: 31

UNIDADE....: FUNDO MUNICIPAL ANTIDROGAS - FMAD CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA				
	CÓDIGOS	ELEMENTO		DETALH 2019	TOTAL APLICADO
ACOES DE COMBATE - DROGAS E INTORPECENTE	08.244.0841.2.064				112.932,04
	08.244.0841.2.064	3.3.50.43		90.920,62	
			001000000	90.920,62	
	08.244.0841.2.064	3.3.90.30		7.337,14	
			001000000	7.337,14	
	08.244.0841.2.064	3.3.90.36		7.337,14	
			001000000	7.337,14	
	08.244.0841.2.064	3.3.90.39		7.337,14	
			001000000	7.337,14	
					112.932,04
					112.932,04



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO : FUNDO MUNIC DE APOIO A CULTURA CÓDIGO: 32
UNIDADE...: FUNDO MUNIC DE APOIO A CULTURA CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA				
	CÓDIGOS	ELEMENTO		DETALH 2019	TOTAL APLICADO
Fomento a Produção Artística e Cultural	13.392.1341.2.534				112.671,63
	13.392.1341.2.534	3.3.90.31		112.671,63	
			001000000	112.671,63	112.671,63
					112.671,63

Barbosa



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: FUNDO MUNICIPAL DA CAMARA MUNICIPAL CÓDIGO: 33

UNIDADE....: Fundo Munic. Câmara Municipal CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA				
	CÓDIGOS	ELEMENTO		DETALH 2019	TOTAL APLICADO
Fundo Munic.Câmara Municipal	01.031.0141.1.283				1.622.891,37
	01.031.0141.1.283	4.4.90.51		1.622.891,37	1.622.891,37
			001000000	1.622.891,37	1.622.891,37
					1.622.891,37
					380.437.206,54

Caullhaz



ESTADO DO TOCANTINS
PREFEITURA MUNICIPAL DE GURUPI

RESUMO POR FONTE DE RECURSOS - LOA 2019

PROGRAMA DE TRABALHO

ORÇAMENTO PROGRAMA PARA 2019

001000000	RECURSOS PRÓPRIOS - ADM DIRETA	102.008.910,38
001000020	RECURSOS PRÓPRIOS - EDUCAÇÃO	1.236.592,92
002000000	MDE - EDUCAÇÃO	13.805.056,29
002085000	MDE - RENDIMENTO DE APLICAÇÕES	11.837,65
003040000	FUNDEB 40%	14.635.387,95
003060000	FUNDEB 60%	28.919.755,90
004000000	ASPS - SAÚDE	21.038.131,77
005000000	RPPS - PREVIDÊNCIA SOCIAL	12.587.935,00
007000000	ALIENAÇÃO DE BENS	80.410,00
008000000	CIDE	222.665,77
009000000	MULTAS DE TRÂNSITO	535.428,21
012300000	COSIP	3.464.201,52
020000000	SALÁRIO EDUCAÇÃO	657.311,63
020100000	TRANSFERÊNCIAS DIRETAS DO FNDE - PDDE	100.167,72
020200000	TRANSFERÊNCIAS DIRETAS DO FNDE - PNAE	1.100.433,15
020300000	TRANSFERÊNCIAS DIRETAS DO FNDE - PNATE	84.190,95
022200000	OUTRAS TRANSFERÊNCIAS DE RECURSOS DO FNDE	2.220.952,14
029800000	CONVÊNIO ESPECÍFICO DA EDUCAÇÃO	5.608.477,15
040000000	TRANSF FUNDO A FUNDO - GOV FEDERAL - BL INVEST	444.327,31
040100000	TRANSF FUNDO A FUNDO - GOV FEDERAL - BL CUSTEIO	20.661.245,96
049800000	CONVÊNIO ESPECÍFICO DA SAÚDE	8.347.156,60
060000000	RECEITA DE OPERAÇÃO DE CRÉDITO	22.444.145,23
070100000	TRANSFERÊNCIA SISTEMA ÚNICO ASSIST SOCIAL - SUAS	2.064.809,96
075100000	TRANSFERÊNCIAS ESPECÍFICAS DA ASSIT SOCIAL	4.400,00
079800000	TRANSFERÊNCIA CONVÊNIO DA ASSIST SOCIAL	303.060,22
207000000	RECURSOS CONVÊNIOS FEDERAIS	14.218.225,39
307100000	RECURSOS CONVÊNIOS ESTADUAIS	3.706.283,62
501000000	RECURSOS PRÓPRIOS - ADM INDIRETA	98.061.253,90
501700000	RECURSOS DESTINADOS AO MEIO AMBIENTE	1.864.452,24
	TOTAL POR FONTE	380.437.206,54

Baur Marinho