

CÂMARA MUNICIPAL DE GURUPI

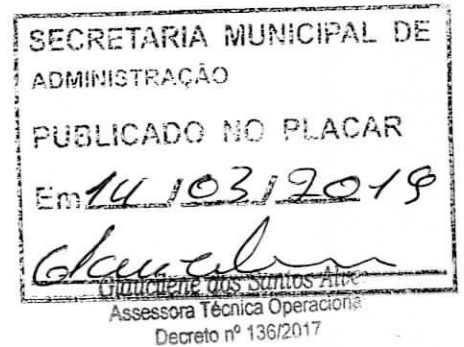
19 MAR. 2019

AS COMISSÕES PERMANENTES PARA  
EMISSÃO DOS DEVIDOS PARECERES

PROJETO DE LEI N. 13 DE 14 DE MARÇO 2019



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI  
GABINETE DO PREFEITO



CÂMARA MUNICIPAL DE GURUPI-TO



PROTOCOLO GERAL 773/2019  
Data: 18/03/2019 - Horário: 09:17  
Legislativo - PLO-E 13/2019

João Batista Parente Neres  
Coordenador de Protocolo

Dispõe sobre alteração da Lei Municipal nº 2.419/2018, que trata da Estimativa da receita e fixa a despesa, estabelecendo o programa de trabalho do município de Gurupi, para o exercício de 2.019, e dá outras providências.

**O PREFEITO MUNICIPAL DE GURUPI, ESTADO DO TOCANTINS;**

Faço saber que a Câmara Municipal de Gurupi, Estado do Tocantins, aprovou e eu sanciono, a seguinte Lei:

**Art. 1º.** Incluem-se na Lei Orçamentária Anual de 2019 as seguintes alterações:

**a) Na Fundação UNIRG:**

I – Reduzir o valor previsto dentro do Programa 12.364.1241.1.093 – DIVERSAS OBRAS DE MELHORIA NAS INSTALAÇÕES DA UNIRG, no elemento 4.4.90.51, fonte 501000000, em R\$ 500.000,00 (quinhentos mil reais) no exercício 2019, passando para o valor de R\$ 2.210.775,55 (dois milhões, duzentos e dez mil, setecentos e setenta e cinco reais e cinquenta e cinco centavos).

**b) Na Câmara Municipal de Gurupi:**

I – Reduzir o valor previsto dentro do Programa 01.031.0141.1.219 – CONSTRUÇÃO DO PRÉDIO DA CÂMARA, no elemento 4.4.90.51, fonte 001000000, em R\$ 622.891.,37 (seiscentos e vinte e dois mil, oitocentos e noventa e um reais e trinta e sete centavos) no exercício 2019, ficando o programa sem valor.

**c) No Fundo Municipal da Câmara Municipal:**

I – Aumentar o valor previsto dentro do Programa 01.031.0141.1.283 – FUNDO MUNICIPAL CÂMARA MUNICIPAL, no elemento 4.4.90.51, fonte 001000000, em R\$ 1.122.891.,37 (um milhão, cento e vinte e dois mil, oitocentos e noventa e um



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reais e trinta e sete centavos) no exercício 2019, passando para o valor de R\$ 1.622.891.,37 (um milhão, seiscentos e vinte e dois mil, oitocentos e noventa e um reais e trinta e sete centavos).

**Art. 2º.** Para o fiel cumprimento da Portaria nº 445/2018 do Tribunal de Contas do Estado do Tocantins ficam alteradas as codificações das fontes de recursos do orçamento, conforme os anexos:

Anexo 1 – Quadro de Detalhamento da Despesa

Anexo 2 – Resumo por fontes de recursos

**Art. 3º.** Os demais artigos permanecem inalterados.

**Art. 4º.** Esta Lei entrará em vigor na data de sua publicação, revogadas as disposições contrárias.

Gabinete do Prefeito Municipal de Gurupi, Estado do Tocantins,  
aos 14 dias do mês de Março de 2019.

  
**LAUREZ DA ROCHA MOREIRA**  
Prefeito Municipal



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**JUSTIFICATIVA AO PROJETO DE LEI Nº 13, DE 14 DE MARÇO DE 2019.**

Submetemos à elevada apreciação dessa Egrégia Câmara Municipal o incluso Projeto de Lei nº13/2019, que altera a “Estimativa da Receita e Fixação a Despesa do Município de Gurupi para o exercício financeiro de 2019”, em cumprimento aos mandamentos das Constituições Federal e Estadual, Lei Orgânica Municipal, Lei Federal nº 4.320, de 17 de março de 1964 e a Lei Complementar Federal nº 101, de 4 de maio de 2000.

O orçamento anual é um instrumento de planejamento público, por meio do qual são previstas as receitas e fixadas as despesas, de acordo com as regras previstas na Lei de Diretrizes Orçamentárias e no Plano Plurianual.

Nesses termos, na elaboração da proposta orçamentária de 2019 foram observados os ditames constitucionais e legais aplicáveis à matéria, em consonância às linhas de programas e ações estabelecidos no Plano Plurianual - PPA 2018/2021 e às determinações contidas na Lei de Diretrizes Orçamentárias - LDO para o exercício de 2019, que estabelece, dentre outros, ações prioritárias para o atendimento das demandas da sociedade, principalmente nas áreas social, saúde e educação.

No presente projeto estão contemplados alterações para adequação à novas codificações de fontes de recursos publicada pelo Tribunal de Contas do Estado, bem como adequação a valores destinados construção da sede própria da Câmara Municipal de Gurupi.

Dessa forma, o sistema orçamentário municipal se concretiza através das peças orçamentárias - PPA 2018-2021, LDO 2019 e LOA 2019 - atos normativos que, de forma hierarquizada, se interligam com o objetivo de dotar o Município de um planejamento governamental voltado para atendimento aos anseios da comunidade local.

Diante do exposto, face à relevância da matéria, solicitamos aos Nobres

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Vereadores a apreciação e aprovação do Projeto de Lei Orçamentária para o exercício financeiro de 2019.

Gabinete do Prefeito, aos 14 dias do mês de março de 2019.

  
LAUREZ DA ROCHA MOREIRA  
Prefeito Municipal

Ao Excelentíssimo Senhor Presidente  
**WENDEL GOMIDES**  
CÂMARA MUNICIPAL DE GURUPI-TO.



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QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: CAMARA MUNICIPAL DE GURUPI CÓDIGO: 01

UNIDADE....: CAMARA MUNICIPAL CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
<b>Equipamentos e Material Permanente</b>	<b>01.031.0141.1.001</b>				<b>7.337,14</b>
	01.031.0141.1.001	4.4.90.52	001000000	7.337,14	7.337,14
<b>Construção do Prédio da Câmara</b>	<b>01.031.0141.1.219</b>				<b>-</b>
	01.031.0141.1.219	4.4.90.51	001000000	-	-
<b>Manutenção da Câmara Municipal</b>	<b>01.031.0141.2.001</b>				<b>7.101.317,58</b>
	01.031.0141.2.001	3.1.90.03	001000000	14.674,28	14.674,28
	01.031.0141.2.001	3.1.90.04	001000000	117.394,20	117.394,20
	01.031.0141.2.001	3.1.90.11	001000000	3.675.556,50	3.675.556,50
	01.031.0141.2.001	3.1.90.94	001000000	29.348,55	29.348,55
	01.031.0141.2.001	3.3.90.14	001000000	29.348,55	29.348,55
	01.031.0141.2.001	3.3.90.30	001000000	880.456,50	880.456,50
	01.031.0141.2.001	3.3.90.36	001000000	220.114,13	220.114,13
	01.031.0141.2.001	3.3.90.39	001000000	1.275.630,40	1.275.630,40
	01.031.0141.2.001	3.3.90.46	001000000	264.136,95	264.136,95
	01.031.0141.2.001	3.3.90.93	001000000	73.371,38	73.371,38
	01.031.0141.2.001	4.4.90.52	001000000	521.286,14	521.286,14
					7.101.317,58
<b>Apoio e Capacit.de Serv.Asses.e Técnicos</b>	<b>01.031.0141.2.445</b>				<b>101.640,00</b>
	01.031.0141.2.445	3.3.90.36	001000000	25.410,00	25.410,00
	01.031.0141.2.445	3.3.90.39	001000000	50.820,00	50.820,00
	01.031.0141.2.445	4.4.90.52	001000000	25.410,00	25.410,00
					101.640,00
<b>PREVIDENCIA SOCIAL DOS SERVIDORES</b>	<b>09.271.0941.2.002</b>				<b>58.697,10</b>
	09.271.0941.2.002	3.1.90.13	001000000	58.697,10	58.697,10
<b>REVIDENCIA SOCIAL DO REGIME GERAL</b>	<b>09.271.0941.2.003</b>				<b>396.970,75</b>
	09.271.0941.2.003	3.1.90.13	001000000	396.970,75	396.970,75
					396.970,75
					<b>7.665.962,57</b>



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ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: FUNDAÇÃO UNIRG CÓDIGO: 04

UNIDADE.....: FUNDAÇÃO EDUCACIONAL DE GURUPI - UNIRG CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA				TOTAL APLICADO
	CODIGOS	ELEMENTO	FONTE	DETALH 2019	
<b>CONSTRUCAO NO CAMPUS DA UNIRG</b>	<b>12.364.1241.1.033</b>				<b>5.400.000,00</b>
	12.364.1241.1.033	4.4.90.51	501000000	5.304.123,26	
			550100000	5.304.123,26	
	12.364.1241.1.033	4.4.90.52	501000000	-	
				95.876,74	
				95.876,74	5.400.000,00
<b>DIVERSAS OBRAS DE MELHORIA NAS INSTALAÇÕES UNIRG</b>	<b>12.364.1241.1.093</b>				<b>2.508.060,00</b>
	12.364.1241.1.093	4.4.90.51	501000000	2.210.775,55	
			550100000	2.210.775,55	
	12.364.1241.1.093	4.4.90.52	501000000	-	
				247.737,04	
	12.364.1241.1.093	4.4.90.61	501000000	247.737,04	
				49.547,41	
				49.547,41	2.508.060,00
<b>MANUTENCAO DO APOIO CULTURAL</b>	<b>12.364.1241.2.082</b>				<b>93.968,60</b>
	12.364.1241.2.082	3.1.90.04	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.082	3.1.90.11	501000000	26.620,00	
				26.620,00	
	12.364.1241.2.082	3.1.90.13	501000000	3.993,00	
				3.993,00	
	12.364.1241.2.082	3.1.90.16	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.082	3.3.90.14	501000000	665,50	
				665,50	
	12.364.1241.2.082	3.3.90.30	501000000	9.317,00	
				9.317,00	
	12.364.1241.2.082	3.3.90.33	501000000	665,50	
				665,50	
	12.364.1241.2.082	3.3.90.36	501000000	26.620,00	
				26.620,00	
	12.364.1241.2.082	3.3.90.39	501000000	15.972,00	
				15.972,00	
	12.364.1241.2.082	3.3.90.93	501000000	798,60	
				798,60	
	12.364.1241.2.082	4.4.90.52	501000000	1.331,00	
				1.331,00	
					93.968,60
<b>ANUTENCAO DA ADMINISTRACAO GERAL</b>	<b>12.364.1241.2.083</b>				<b>25.015.654,60</b>
	12.364.1241.2.083	3.1.90.04	501000000	66.550,00	
				66.550,00	
	12.364.1241.2.083	3.1.90.11	501000000	11.341.000,00	
				11.341.000,00	
	12.364.1241.2.083	3.1.90.13	501000000	1.996.500,00	
				1.996.500,00	
	12.364.1241.2.083	3.1.90.16	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.083	3.1.90.91	501000000	26.620,00	
				26.620,00	
	12.364.1241.2.083	3.1.90.92	501000000	26.620,00	
				26.620,00	
	12.364.1241.2.083	3.1.90.94	501000000	665.500,00	
				665.500,00	
	12.364.1241.2.083	3.3.40.41	501000000	-	
				-	
	12.364.1241.2.083	3.3.90.14	501000000	26.620,00	
				26.620,00	
	12.364.1241.2.083	3.3.90.18	501000000	19.965,00	
				19.965,00	
	12.364.1241.2.083	3.3.90.20	501000000	33.275,00	
				33.275,00	
	12.364.1241.2.083	3.3.90.30	501000000	665.500,00	
				665.500,00	
	12.364.1241.2.083	3.3.90.31	501000000	7.986,00	
				7.986,00	
	12.364.1241.2.083	3.3.90.33	501000000	6.655,00	
				6.655,00	

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	12.364.1241.2.083	3.3.90.35	501000000	6.655,00	
				13.310,00	
	12.364.1241.2.083	3.3.90.36	501000000	66.550,00	
				66.550,00	
	12.364.1241.2.083	3.3.90.39	501000000	2.217.825,60	
				2.217.825,60	
	12.364.1241.2.083	3.3.90.46	501000000	2.593.700,00	
				2.593.700,00	
	12.364.1241.2.083	3.3.90.48	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.083	3.3.90.49	501000000	598.950,00	
				598.950,00	
	12.364.1241.2.083	3.3.90.67	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.083	3.3.90.91	501000000	-	
				-	
	12.364.1241.2.083	3.3.90.92	501000000	93.170,00	
				93.170,00	
	12.364.1241.2.083	3.3.90.93	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.083	4.4.90.52	501000000	532.400,00	
				532.400,00	
	12.364.1241.2.083	4.6.90.71	501000000	3.993.000,00	
				3.993.000,00	
	12.364.1241.2.083	4.6.90.75	501000000	6.655,00	
				6.655,00	
					25.015.654,60
<b>MANUTENCAO DO ENSINO DE POS-GRADUACAO</b>	<b>12.364.1241.2.084</b>				<b>146.410,00</b>
	12.364.1241.2.084	3.1.90.04	501000000	26.620,00	
				26.620,00	
	12.364.1241.2.084	3.1.90.11	501000000	33.275,00	
				33.275,00	
	12.364.1241.2.084	3.1.90.13	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.084	3.1.90.16	501000000	665,50	
				665,50	
	12.364.1241.2.084	3.3.90.14	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.084	3.3.90.30	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.084	3.3.90.33	501000000	665,50	
				665,50	
	12.364.1241.2.084	3.3.90.36	501000000	3.327,50	
				3.327,50	
	12.364.1241.2.084	3.3.90.39	501000000	66.550,00	
				66.550,00	
	12.364.1241.2.084	3.3.90.48	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.084	3.3.90.49	501000000	1.996,50	
				1.996,50	
	12.364.1241.2.084	3.3.90.93	501000000	-	
				-	
	12.364.1241.2.084	4.4.90.52	501000000	1.331,00	
				1.331,00	
					146.410,00
<b>MANUTENCAO DO CURSO DE FARMACIA</b>	<b>12.364.1241.2.085</b>				<b>2.440.122,30</b>
	12.364.1241.2.085	3.1.90.04	501000000	465.850,00	
				465.850,00	
	12.364.1241.2.085	3.1.90.11	501000000	1.331.000,00	
				1.331.000,00	
	12.364.1241.2.085	3.1.90.13	501000000	239.580,00	
				239.580,00	
	12.364.1241.2.085	3.1.90.16	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.085	3.1.90.92	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.085	3.3.40.41	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.085	3.3.90.14	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.085	3.3.90.30	501000000	13.975,50	
				13.975,50	
	12.364.1241.2.085	3.3.90.33	501000000	3.327,50	
				3.327,50	

*Carvalho*



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ORÇAMENTO PROGRAMA PARA 2019

	12.364.1241.2.085	3.3.90.36	501000000	3.327,50	
				7.719,80	
	12.364.1241.2.085	3.3.90.39	501000000	7.719,80	
				332.750,00	
	12.364.1241.2.085	3.3.90.92	501000000	332.750,00	
				26.620,00	
	12.364.1241.2.085	3.3.90.93	501000000	26.620,00	
				3.327,50	
	12.364.1241.2.085	4.4.90.52	501000000	3.327,50	
				3.993,00	
				3.993,00	
					2.440.122,30
<b>MANUTENCAO DO CURSO DE PSICOLOGIA</b>	<b>12.364.1241.2.086</b>				<b>2.391.807,00</b>
	12.364.1241.2.086	3.1.90.04		399.300,00	
			501000000	399.300,00	
	12.364.1241.2.086	3.1.90.11		1.331.000,00	
			501000000	1.331.000,00	
	12.364.1241.2.086	3.1.90.13		232.925,00	
			501000000	232.925,00	
	12.364.1241.2.086	3.1.90.16		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.086	3.1.90.92		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.086	3.3.40.41		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.086	3.3.90.14		665,50	
			501000000	665,50	
	12.364.1241.2.086	3.3.90.18		26.620,00	
			501000000	26.620,00	
	12.364.1241.2.086	3.3.90.30		26.620,00	
			501000000	26.620,00	
	12.364.1241.2.086	3.3.90.33		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.086	3.3.90.36		7.320,50	
			501000000	7.320,50	
	12.364.1241.2.086	3.3.90.39		332.750,00	
			501000000	332.750,00	
	12.364.1241.2.086	3.3.90.92		1.996,50	
			501000000	1.996,50	
	12.364.1241.2.086	3.3.90.93		7.320,50	
			501000000	7.320,50	
	12.364.1241.2.086	4.4.90.52		13.310,00	
			501000000	13.310,00	
					2.391.807,00
<b>MANUTENCAO DO CURSO DE ENFERMAGEM</b>	<b>12.364.1241.2.087</b>				<b>4.038.254,00</b>
	12.364.1241.2.087	3.1.90.04		732.050,00	
			501000000	732.050,00	
	12.364.1241.2.087	3.1.90.11		2.395.800,00	
			501000000	2.395.800,00	
	12.364.1241.2.087	3.1.90.13		432.575,00	
			501000000	432.575,00	
	12.364.1241.2.087	3.1.90.16		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.087	3.1.90.92		665,50	
			501000000	665,50	
	12.364.1241.2.087	3.3.40.41		665,50	
			501000000	665,50	
	12.364.1241.2.087	3.3.90.14		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.087	3.3.90.30		33.275,00	
			501000000	33.275,00	
	12.364.1241.2.087	3.3.90.33		1.996,50	
			501000000	1.996,50	
	12.364.1241.2.087	3.3.90.36		665,50	
			501000000	665,50	
	12.364.1241.2.087	3.3.90.39		359.370,00	
			501000000	359.370,00	
	12.364.1241.2.087	3.3.90.92		3.993,00	
			501000000	3.993,00	
	12.364.1241.2.087	3.3.90.93		33.275,00	
			501000000	33.275,00	
	12.364.1241.2.087	4.4.90.52		39.930,00	
			501000000	39.930,00	
					4.038.254,00
<b>MANUT.DO CURSO DE FISIOTERAPIA</b>	<b>12.364.1241.2.088</b>				<b>2.794.567,60</b>

*Carneiro*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

	12.364.1241.2.088	3.1.90.04		492.470,00	
	12.364.1241.2.088	3.1.90.11	501000000	492.470,00	
	12.364.1241.2.088	3.1.90.13	501000000	1.630.475,00	
	12.364.1241.2.088	3.1.90.16	501000000	1.630.475,00	
	12.364.1241.2.088	3.1.90.92	501000000	286.165,00	
	12.364.1241.2.088	3.3.40.41	501000000	286.165,00	
	12.364.1241.2.088	3.3.90.14	501000000	2.662,00	
	12.364.1241.2.088	3.3.90.30	501000000	2.662,00	
	12.364.1241.2.088	3.3.90.33	501000000	6.655,00	
	12.364.1241.2.088	3.3.90.36	501000000	6.655,00	
	12.364.1241.2.088	3.3.90.39	501000000	665,50	
	12.364.1241.2.088	3.3.90.92	501000000	665,50	
	12.364.1241.2.088	3.3.90.93	501000000	665,50	
	12.364.1241.2.088	4.4.90.52	501000000	665,50	
	12.364.1241.2.088		501000000	6.655,00	
<b>MANUT.DAS BOLSAS DE ESTUDO</b>	<b>12.364.1241.2.089</b>				<b>2.794.567,60</b>
	12.364.1241.2.089	3.1.90.04		2.662,00	
	12.364.1241.2.089	3.1.90.11	501000000	2.662,00	
	12.364.1241.2.089	3.1.90.13	501000000	2.662,00	
	12.364.1241.2.089	3.1.90.16	501000000	665,50	
	12.364.1241.2.089	3.3.90.14	501000000	665,50	
	12.364.1241.2.089	3.3.90.30	501000000	665,50	
	12.364.1241.2.089	3.3.90.33	501000000	266,20	
	12.364.1241.2.089	3.3.90.36	501000000	266,20	
	12.364.1241.2.089	3.3.90.39	501000000	1.331,00	
	12.364.1241.2.089	3.3.90.93	501000000	1.331,00	
	12.364.1241.2.089	4.4.90.52	501000000	665,50	
	12.364.1241.2.089		501000000	665,50	
	12.364.1241.2.089		501000000	1.996,50	
	12.364.1241.2.089		501000000	1.996,50	
	12.364.1241.2.089		501000000	1.996,50	
	12.364.1241.2.089		501000000	1.996,50	
	12.364.1241.2.089		501000000	266,20	
	12.364.1241.2.089		501000000	266,20	
	12.364.1241.2.089		501000000	1.331,00	
	12.364.1241.2.089		501000000	1.331,00	
<b>MANUT.DO CURSO DE EDUCACAO FISICA</b>	<b>12.364.1241.2.090</b>				<b>14.507,90</b>
	12.364.1241.2.090	3.1.90.04		332.750,00	
	12.364.1241.2.090	3.1.90.11	501000000	332.750,00	
	12.364.1241.2.090	3.1.90.13	501000000	1.197.900,00	
	12.364.1241.2.090	3.1.90.16	501000000	1.197.900,00	
	12.364.1241.2.090	3.1.90.92	501000000	199.650,00	
	12.364.1241.2.090	3.3.90.14	501000000	199.650,00	
	12.364.1241.2.090	3.3.90.30	501000000	1.331,00	
	12.364.1241.2.090	3.3.90.33	501000000	1.331,00	
	12.364.1241.2.090	3.3.90.36	501000000	1.331,00	
	12.364.1241.2.090	3.3.90.39	501000000	1.331,00	
	12.364.1241.2.090		501000000	6.655,00	
	12.364.1241.2.090		501000000	6.655,00	
	12.364.1241.2.090		501000000	1.331,00	
	12.364.1241.2.090		501000000	1.331,00	
	12.364.1241.2.090		501000000	1.331,00	
	12.364.1241.2.090		501000000	13.310,00	
	12.364.1241.2.090		501000000	13.310,00	
	12.364.1241.2.090		501000000	665,50	
	12.364.1241.2.090		501000000	665,50	
	12.364.1241.2.090		501000000	1.331,00	
	12.364.1241.2.090		501000000	1.331,00	
	12.364.1241.2.090		501000000	299.475,00	
	12.364.1241.2.090		501000000	299.475,00	

*Camelina*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

	12.364.1241.2.090	3.3.90.92		5.324,00	
	12.364.1241.2.090	3.3.90.93	501000000	5.324,00	
	12.364.1241.2.090	3.3.90.93	501000000	9.317,00	
	12.364.1241.2.090	4.4.90.52	501000000	9.317,00	
	12.364.1241.2.090	4.4.90.52	501000000	3.327,50	
	12.364.1241.2.090	4.4.90.52	501000000	3.327,50	2.072.367,00
<b>MANUT.DO GINASIO POLIESPORTIVO</b>	<b>12.364.1241.2.091</b>				<b>24.490,40</b>
	12.364.1241.2.091	3.1.90.04	501000000	2.662,00	
	12.364.1241.2.091	3.1.90.11	501000000	2.662,00	
	12.364.1241.2.091	3.1.90.11	501000000	1.331,00	
	12.364.1241.2.091	3.1.90.13	501000000	1.331,00	
	12.364.1241.2.091	3.1.90.13	501000000	665,50	
	12.364.1241.2.091	3.1.90.16	501000000	665,50	
	12.364.1241.2.091	3.1.90.16	501000000	266,20	
	12.364.1241.2.091	3.3.90.14	501000000	266,20	
	12.364.1241.2.091	3.3.90.14	501000000	266,20	
	12.364.1241.2.091	3.3.90.30	501000000	266,20	
	12.364.1241.2.091	3.3.90.30	501000000	1.064,80	
	12.364.1241.2.091	3.3.90.33	501000000	1.064,80	
	12.364.1241.2.091	3.3.90.33	501000000	266,20	
	12.364.1241.2.091	3.3.90.36	501000000	266,20	
	12.364.1241.2.091	3.3.90.36	501000000	1.996,50	
	12.364.1241.2.091	3.3.90.39	501000000	1.996,50	
	12.364.1241.2.091	3.3.90.39	501000000	1.996,50	
	12.364.1241.2.091	3.3.90.93	501000000	1.996,50	
	12.364.1241.2.091	3.3.90.93	501000000	665,50	
	12.364.1241.2.091	4.4.90.52	501000000	665,50	
	12.364.1241.2.091	4.4.90.52	501000000	13.310,00	
	12.364.1241.2.091	4.4.90.52	501000000	13.310,00	24.490,40
<b>MANUT.DOS LABORATORIOS INFORMATICA</b>	<b>12.364.1241.2.092</b>				<b>23.425,60</b>
	12.364.1241.2.092	3.1.90.04	501000000	1.331,00	
	12.364.1241.2.092	3.1.90.11	501000000	1.331,00	
	12.364.1241.2.092	3.1.90.11	501000000	1.331,00	
	12.364.1241.2.092	3.1.90.13	501000000	1.331,00	
	12.364.1241.2.092	3.1.90.13	501000000	665,50	
	12.364.1241.2.092	3.1.90.16	501000000	665,50	
	12.364.1241.2.092	3.1.90.16	501000000	665,50	
	12.364.1241.2.092	3.3.90.14	501000000	665,50	
	12.364.1241.2.092	3.3.90.14	501000000	1.331,00	
	12.364.1241.2.092	3.3.90.30	501000000	1.331,00	
	12.364.1241.2.092	3.3.90.30	501000000	665,50	
	12.364.1241.2.092	3.3.90.33	501000000	665,50	
	12.364.1241.2.092	3.3.90.33	501000000	798,60	
	12.364.1241.2.092	3.3.90.36	501000000	798,60	
	12.364.1241.2.092	3.3.90.36	501000000	1.331,00	
	12.364.1241.2.092	3.3.90.39	501000000	1.331,00	
	12.364.1241.2.092	3.3.90.39	501000000	1.331,00	
	12.364.1241.2.092	3.3.90.93	501000000	1.331,00	
	12.364.1241.2.092	3.3.90.93	501000000	665,50	
	12.364.1241.2.092	4.4.90.52	501000000	665,50	
	12.364.1241.2.092	4.4.90.52	501000000	13.310,00	
	12.364.1241.2.092	4.4.90.52	501000000	13.310,00	23.425,60
<b>NUCLEO DE EDUCACAO A DISTANCIA</b>	<b>12.364.1241.2.093</b>				<b>45.919,50</b>
	12.364.1241.2.093	3.1.90.04	501000000	1.996,50	
	12.364.1241.2.093	3.1.90.11	501000000	1.996,50	
	12.364.1241.2.093	3.1.90.11	501000000	1.996,50	
	12.364.1241.2.093	3.1.90.13	501000000	1.996,50	
	12.364.1241.2.093	3.1.90.13	501000000	665,50	
	12.364.1241.2.093	3.1.90.16	501000000	665,50	
	12.364.1241.2.093	3.1.90.16	501000000	266,20	
	12.364.1241.2.093	3.3.90.14	501000000	266,20	
	12.364.1241.2.093	3.3.90.14	501000000	399,30	
	12.364.1241.2.093	3.3.90.30	501000000	399,30	
	12.364.1241.2.093	3.3.90.30	501000000	665,50	
	12.364.1241.2.093	3.3.90.33	501000000	665,50	
	12.364.1241.2.093	3.3.90.33	501000000	665,50	
	12.364.1241.2.093	3.3.90.36	501000000	665,50	
	12.364.1241.2.093	3.3.90.36	501000000	1.996,50	
	12.364.1241.2.093	3.3.90.39	501000000	1.996,50	
	12.364.1241.2.093	3.3.90.39	501000000	33.275,00	
	12.364.1241.2.093	3.3.90.93	501000000	33.275,00	
	12.364.1241.2.093	3.3.90.93	501000000	1.331,00	
	12.364.1241.2.093	3.3.90.93	501000000	1.331,00	45.919,50

*Camelina*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

	12.364.1241.2.093	4.4.90.52	501000000	1.331,00	
			501000000	2.662,00	
					45.919,50
<b>MANUTENCAO DO CURSO DE ADMINISTRACAO</b>	<b>12.364.1241.2.094</b>			<b>2.662,00</b>	<b>2.069.705,00</b>
	12.364.1241.2.094	3.1.90.04		346.060,00	
			501000000	346.060,00	
	12.364.1241.2.094	3.1.90.11		1.197.900,00	
			501000000	1.197.900,00	
	12.364.1241.2.094	3.1.90.13		200.981,00	
			501000000	200.981,00	
	12.364.1241.2.094	3.1.90.16		665,50	
			501000000	665,50	
	12.364.1241.2.094	3.1.90.92		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.094	3.3.90.14		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.094	3.3.90.30		665,50	
			501000000	665,50	
	12.364.1241.2.094	3.3.90.33		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.094	3.3.90.36		7.986,00	
			501000000	7.986,00	
	12.364.1241.2.094	3.3.90.39		272.855,00	
			501000000	272.855,00	
	12.364.1241.2.094	3.3.90.92		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.094	3.3.90.93		13.310,00	
			501000000	13.310,00	
	12.364.1241.2.094	4.4.90.52		13.310,00	
			501000000	13.310,00	
					2.069.705,00
<b>MANUTENCAO DO CURSO CIENCIAS CONTABEIS</b>	<b>12.364.1241.2.095</b>				<b>1.907.323,00</b>
	12.364.1241.2.095	3.1.90.04		319.440,00	
			501000000	319.440,00	
	12.364.1241.2.095	3.1.90.11		1.064.800,00	
			501000000	1.064.800,00	
	12.364.1241.2.095	3.1.90.13		186.340,00	
			501000000	186.340,00	
	12.364.1241.2.095	3.1.90.16		665,50	
			501000000	665,50	
	12.364.1241.2.095	3.1.90.92		3.993,00	
			501000000	3.993,00	
	12.364.1241.2.095	3.3.90.14		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.095	3.3.90.30		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.095	3.3.90.33		1.996,50	
			501000000	1.996,50	
	12.364.1241.2.095	3.3.90.36		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.095	3.3.90.39		266.200,00	
			501000000	266.200,00	
	12.364.1241.2.095	3.3.90.92		3.993,00	
			501000000	3.993,00	
	12.364.1241.2.095	3.3.90.93		26.620,00	
			501000000	26.620,00	
	12.364.1241.2.095	4.4.90.52		25.289,00	
			501000000	25.289,00	
					1.907.323,00
<b>MANUT.DO CURSO DE COMUNICACAO SOCIAL</b>	<b>12.364.1241.2.096</b>				<b>892.701,70</b>
	12.364.1241.2.096	3.1.90.04		133.100,00	
			501000000	133.100,00	
	12.364.1241.2.096	3.1.90.11		399.300,00	
			501000000	399.300,00	
	12.364.1241.2.096	3.1.90.13		73.205,00	
			501000000	73.205,00	
	12.364.1241.2.096	3.1.90.16		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.096	3.1.90.92		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.096	3.3.90.14		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.096	3.3.90.30		3.327,50	
			501000000	3.327,50	

*Camelina*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

	12.364.1241.2.096	3.3.90.33		266,20	
			501000000	266,20	
	12.364.1241.2.096	3.3.90.36		3.993,00	
			501000000	3.993,00	
	12.364.1241.2.096	3.3.90.39		232.925,00	
			501000000	232.925,00	
	12.364.1241.2.096	3.3.90.92		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.096	3.3.90.93		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.096	4.4.90.52		26.620,00	
			501000000	26.620,00	
					892.701,70
<b>MANUT. DO CURSO DE CIENCIA DA COMPUTACAO</b>	<b>12.364.1241.2.097</b>				<b>1.357.220,70</b>
	12.364.1241.2.097	3.1.90.04		232.925,00	
			501000000	232.925,00	
	12.364.1241.2.097	3.1.90.11		692.120,00	
			501000000	692.120,00	
	12.364.1241.2.097	3.1.90.13		126.445,00	
			501000000	126.445,00	
	12.364.1241.2.097	3.1.90.16		266,20	
			501000000	266,20	
	12.364.1241.2.097	3.1.90.92		6.655,00	
			501000000	6.655,00	
	12.364.1241.2.097	3.3.90.14		1.996,50	
			501000000	1.996,50	
	12.364.1241.2.097	3.3.90.30		665,50	
			501000000	665,50	
	12.364.1241.2.097	3.3.90.33		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.097	3.3.90.36		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.097	3.3.90.39		259.545,00	
			501000000	259.545,00	
	12.364.1241.2.097	3.3.90.92		9.982,50	
			501000000	9.982,50	
	12.364.1241.2.097	3.3.90.93		14.641,00	
			501000000	14.641,00	
	12.364.1241.2.097	4.4.90.52		6.655,00	
			501000000	6.655,00	
					1.357.220,70
<b>MANUTENCAO DA BIBLIOTECA</b>	<b>12.364.1241.2.098</b>				<b>40.595,50</b>
	12.364.1241.2.098	3.1.90.04		2.662,00	
			501000000	2.662,00	
	12.364.1241.2.098	3.1.90.11		1.996,50	
			501000000	1.996,50	
	12.364.1241.2.098	3.1.90.13		665,50	
			501000000	665,50	
	12.364.1241.2.098	3.1.90.16		266,20	
			501000000	266,20	
	12.364.1241.2.098	3.3.90.14		665,50	
			501000000	665,50	
	12.364.1241.2.098	3.3.90.30		665,50	
			501000000	665,50	
	12.364.1241.2.098	3.3.90.33		1.064,80	
			501000000	1.064,80	
	12.364.1241.2.098	3.3.90.36		665,50	
			501000000	665,50	
	12.364.1241.2.098	3.3.90.39		26.620,00	
			501000000	26.620,00	
	12.364.1241.2.098	3.3.90.92		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.098	3.3.90.93		665,50	
			501000000	665,50	
	12.364.1241.2.098	4.4.90.52		3.327,50	
			501000000	3.327,50	
					40.595,50
<b>MANUTENCAO DO VESTIBULAR</b>	<b>12.364.1241.2.099</b>				<b>1.203.889,50</b>
	12.364.1241.2.099	3.1.90.04		1.331,00	
			501000000	1.331,00	
	12.364.1241.2.099	3.1.90.11		1.996,50	
			501000000	1.996,50	
	12.364.1241.2.099	3.1.90.13		665,50	
			501000000	665,50	
	12.364.1241.2.099	3.1.90.16		665,50	
			501000000	665,50	

*Guilherme*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

	12.364.1241.2.099	3.3.90.14	501000000	665,50	
				1.331,00	
	12.364.1241.2.099	3.3.90.30	501000000	1.331,00	
				9.982,50	
	12.364.1241.2.099	3.3.90.33	501000000	9.982,50	
				665,50	
	12.364.1241.2.099	3.3.90.35	501000000	665,50	
				1.331,00	
	12.364.1241.2.099	3.3.90.36	501000000	1.331,00	
				665,50	
	12.364.1241.2.099	3.3.90.39	501000000	665,50	
				964.975,00	
	12.364.1241.2.099	3.3.90.48	501000000	964.975,00	
				199.650,00	
	12.364.1241.2.099	3.3.90.93	501000000	199.650,00	
				665,50	
	12.364.1241.2.099	4.4.90.52	501000000	665,50	
				19.965,00	
			501000000	19.965,00	1.203.889,50
<b>MANUTENCAO DO CURSO DE LETRAS</b>	<b>12.364.1241.2.100</b>				<b>1.699.420,80</b>
	12.364.1241.2.100	3.1.90.04	501000000	290.158,00	
				290.158,00	
	12.364.1241.2.100	3.1.90.11	501000000	964.975,00	
				964.975,00	
	12.364.1241.2.100	3.1.90.13	501000000	166.375,00	
				166.375,00	
	12.364.1241.2.100	3.1.90.16	501000000	665,50	
				665,50	
	12.364.1241.2.100	3.1.90.92	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.100	3.3.90.14	501000000	665,50	
				665,50	
	12.364.1241.2.100	3.3.90.30	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.100	3.3.90.33	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.100	3.3.90.36	501000000	1.996,50	
				1.996,50	
	12.364.1241.2.100	3.3.90.39	501000000	246.235,00	
				246.235,00	
	12.364.1241.2.100	3.3.90.92	501000000	665,50	
				665,50	
	12.364.1241.2.100	3.3.90.93	501000000	1.064,80	
				1.064,80	
	12.364.1241.2.100	4.4.90.52	501000000	19.965,00	
				19.965,00	1.699.420,80
<b>MANUTENCAO DO CURSO DE DIREITO</b>	<b>12.364.1241.2.101</b>				<b>4.946.661,50</b>
	12.364.1241.2.101	3.1.90.04	501000000	865.150,00	
				865.150,00	
	12.364.1241.2.101	3.1.90.11	501000000	2.928.200,00	
				2.928.200,00	
	12.364.1241.2.101	3.1.90.13	501000000	485.815,00	
				485.815,00	
	12.364.1241.2.101	3.1.90.16	501000000	665,50	
				665,50	
	12.364.1241.2.101	3.1.90.92	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.101	3.3.90.14	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.101	3.3.90.30	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.101	3.3.90.33	501000000	665,50	
				665,50	
	12.364.1241.2.101	3.3.90.36	501000000	3.327,50	
				3.327,50	
	12.364.1241.2.101	3.3.90.39	501000000	585.640,00	
				585.640,00	
	12.364.1241.2.101	3.3.90.48	501000000	13.310,00	
				13.310,00	
	12.364.1241.2.101	3.3.90.49	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.101	3.3.90.92	501000000	13.310,00	
				13.310,00	

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ESTADO DO TOCANTINS  
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QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

	12.364.1241.2.101	3.3.90.93	501000000	13.310,00	
				26.620,00	
	12.364.1241.2.101	4.4.90.52	501000000	26.620,00	
				6.655,00	
			501000000	6.655,00	4.946.661,50
<b>MANUTENCAO DO CURSO DE MEDICINA</b>	<b>12.364.1241.2.102</b>				<b>15.204.013,00</b>
	12.364.1241.2.102	3.1.90.04	501000000	1.197.900,00	
				1.197.900,00	
	12.364.1241.2.102	3.1.90.11	501000000	3.593.700,00	
				3.593.700,00	
	12.364.1241.2.102	3.1.90.13	501000000	653.521,00	
				653.521,00	
	12.364.1241.2.102	3.1.90.16	501000000	665,50	
				665,50	
	12.364.1241.2.102	3.1.90.94	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.102	3.3.50.41	501000000	3.493.875,00	
				3.493.875,00	
	12.364.1241.2.102	3.3.90.14	501000000	19.965,00	
				19.965,00	
	12.364.1241.2.102	3.3.90.30	501000000	86.515,00	
				86.515,00	
	12.364.1241.2.102	3.3.90.33	501000000	665,50	
				665,50	
	12.364.1241.2.102	3.3.90.36	501000000	179.685,00	
				179.685,00	
	12.364.1241.2.102	3.3.90.39	501000000	499.125,00	
				499.125,00	
	12.364.1241.2.102	3.3.90.48	501000000	5.190.900,00	
				5.190.900,00	
			501000000	-	
	12.364.1241.2.102	3.3.90.92	501000000	66.550,00	
				66.550,00	
	12.364.1241.2.102	3.3.90.93	501000000	133.100,00	
				133.100,00	
	12.364.1241.2.102	4.4.90.52	501000000	86.515,00	
				86.515,00	15.204.013,00
<b>MANUTENCAO DO CURSO DE PEDAGOGIA</b>	<b>12.364.1241.2.103</b>				<b>2.183.505,50</b>
	12.364.1241.2.103	3.1.90.04	501000000	359.370,00	
				359.370,00	
	12.364.1241.2.103	3.1.90.11	501000000	1.331.000,00	
				1.331.000,00	
	12.364.1241.2.103	3.1.90.13	501000000	207.636,00	
				207.636,00	
	12.364.1241.2.103	3.1.90.16	501000000	2.662,00	
				2.662,00	
	12.364.1241.2.103	3.1.90.92	501000000	665,50	
				665,50	
	12.364.1241.2.103	3.3.90.14	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.103	3.3.90.30	501000000	665,50	
				665,50	
	12.364.1241.2.103	3.3.90.33	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.103	3.3.90.36	501000000	1.996,50	
				1.996,50	
	12.364.1241.2.103	3.3.90.39	501000000	252.890,00	
				252.890,00	
	12.364.1241.2.103	3.3.90.92	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.103	3.3.90.93	501000000	3.993,00	
				3.993,00	
	12.364.1241.2.103	4.4.90.52	501000000	13.310,00	
				13.310,00	2.183.505,50
<b>MANUTENCAO DO CURSO DE ODONTOLOGIA</b>	<b>12.364.1241.2.104</b>				<b>4.646.521,00</b>
	12.364.1241.2.104	3.1.90.04	501000000	785.290,00	
				785.290,00	
	12.364.1241.2.104	3.1.90.11	501000000	2.662.000,00	
				2.662.000,00	
	12.364.1241.2.104	3.1.90.13	501000000	452.540,00	
				452.540,00	
	12.364.1241.2.104	3.1.90.16	501000000	665,50	
				665,50	

*Carneiro*



ESTADO DO TOCANTINS  
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QDD - QUADRO DO DETALHAMENTO DA DESPESA

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	12.364.1241.2.104	3.1.90.92	501000000	665,50	
				<b>6.655,00</b>	
	12.364.1241.2.104	3.3.40.41	501000000	6.655,00	
				<b>1.331,00</b>	
	12.364.1241.2.104	3.3.90.14	501000000	1.331,00	
				<b>1.996,50</b>	
	12.364.1241.2.104	3.3.90.30	501000000	1.996,50	
				<b>7.986,00</b>	
	12.364.1241.2.104	3.3.90.33	501000000	7.986,00	
				<b>665,50</b>	
	12.364.1241.2.104	3.3.90.36	501000000	665,50	
				<b>1.996,50</b>	
	12.364.1241.2.104	3.3.90.39	501000000	1.996,50	
				<b>665.500,00</b>	
	12.364.1241.2.104	3.3.90.92	501000000	665.500,00	
				<b>13.310,00</b>	
	12.364.1241.2.104	3.3.90.93	501000000	13.310,00	
				<b>26.620,00</b>	
	12.364.1241.2.104	4.4.90.52	501000000	26.620,00	
				<b>19.965,00</b>	
			501000000	19.965,00	4.646.521,00
<b>MANUTENCAO DO CURSO DE EGEN.CIVIL</b>	<b>12.364.1241.2.105</b>				<b>1.146.656,50</b>
	12.364.1241.2.105	3.1.90.04	501000000	179.685,00	
				179.685,00	
	12.364.1241.2.105	3.1.90.11	501000000	559.020,00	
				559.020,00	
	12.364.1241.2.105	3.1.90.13	501000000	95.832,00	
				95.832,00	
	12.364.1241.2.105	3.1.90.16	501000000	665,50	
				665,50	
	12.364.1241.2.105	3.3.40.41	501000000	1.996,50	
				1.996,50	
	12.364.1241.2.105	3.3.90.14	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.105	3.3.90.30	501000000	27.951,00	
				27.951,00	
	12.364.1241.2.105	3.3.90.33	501000000	665,50	
				665,50	
	12.364.1241.2.105	3.3.90.36	501000000	5.324,00	
				5.324,00	
	12.364.1241.2.105	3.3.90.39	501000000	185.009,00	
				185.009,00	
	12.364.1241.2.105	3.3.90.92	501000000	1.331,00	
				1.331,00	
	12.364.1241.2.105	3.3.90.93	501000000	54.571,00	
				54.571,00	
	12.364.1241.2.105	4.4.90.52	501000000	33.275,00	
				33.275,00	
			501000000		1.146.656,50
<b>MANUT.DAS ATIVIDADES DA REITORIA</b>	<b>12.364.1241.2.106</b>				<b>1.322.348,50</b>
	12.364.1241.2.106	3.1.90.11	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.106	3.1.90.13	501000000	665,50	
				665,50	
	12.364.1241.2.106	3.3.50.41	501000000	-	
				-	
	12.364.1241.2.106	3.3.90.14	501000000	26.620,00	
				26.620,00	
	12.364.1241.2.106	3.3.90.30	501000000	186.340,00	
				186.340,00	
	12.364.1241.2.106	3.3.90.33	501000000	665,50	
				665,50	
	12.364.1241.2.106	3.3.90.36	501000000	22.627,00	
				22.627,00	
	12.364.1241.2.106	3.3.90.39	501000000	1.044.835,00	
				1.044.835,00	
	12.364.1241.2.106	3.3.90.49	501000000	665,50	
				665,50	
	12.364.1241.2.106	3.3.90.92	501000000	6.655,00	
				6.655,00	
	12.364.1241.2.106	4.4.90.52	501000000	26.620,00	
				26.620,00	
			550100000	-	1.322.348,50

*Carneiro*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

MANUTENCAO DO ESCRITORIO MODELO		12.364.1241.2.107				125.380,20
	12.364.1241.2.107	3.3.90.14	501000000	665,50		
				665,50		
	12.364.1241.2.107	3.3.90.30	501000000	1.331,00		
				1.331,00		
	12.364.1241.2.107	3.3.90.33	501000000	266,20		
				266,20		
	12.364.1241.2.107	3.3.90.36	501000000	2.662,00		
				2.662,00		
	12.364.1241.2.107	3.3.90.39	501000000	113.135,00		
				113.135,00		
	12.364.1241.2.107	3.3.90.93	501000000	665,50		
				665,50		
	12.364.1241.2.107	4.4.90.52	501000000	6.655,00		
				6.655,00		
					125.380,20	
MANUTENCAO DO CONGRESSO CIENTIFICO		12.364.1241.2.108				9.982,50
	12.364.1241.2.108	3.3.90.14	501000000	665,50		
				665,50		
	12.364.1241.2.108	3.3.90.30	501000000	3.327,50		
				3.327,50		
	12.364.1241.2.108	3.3.90.33	501000000	665,50		
				665,50		
	12.364.1241.2.108	3.3.90.36	501000000	2.662,00		
				2.662,00		
	12.364.1241.2.108	3.3.90.39	501000000	2.662,00		
				2.662,00		
					9.982,50	
MANUT. DE ESPORTES UNIVERSITARIOS		12.364.1241.2.344				11.979,00
	12.364.1241.2.344	3.3.90.14	501000000	1.996,50		
				1.996,50		
	12.364.1241.2.344	3.3.90.30	501000000	2.662,00		
				2.662,00		
	12.364.1241.2.344	3.3.90.33	501000000	665,50		
				665,50		
	12.364.1241.2.344	3.3.90.36	501000000	3.327,50		
				3.327,50		
	12.364.1241.2.344	3.3.90.39	501000000	3.327,50		
				3.327,50		
					11.979,00	
MANUTENCAO DO CURSO DE TECNOLOGO		12.364.1241.8.012				106.480,00
	12.364.1241.8.012	3.1.90.04	501000000	21.296,00		
				21.296,00		
	12.364.1241.8.012	3.1.90.11	501000000	59.895,00		
				59.895,00		
	12.364.1241.8.012	3.1.90.13	501000000	9.982,50		
				9.982,50		
	12.364.1241.8.012	3.1.90.16	501000000	665,50		
				665,50		
	12.364.1241.8.012	3.1.90.92	501000000	2.662,00		
				2.662,00		
	12.364.1241.8.012	3.3.90.14	501000000	665,50		
				665,50		
	12.364.1241.8.012	3.3.90.30	501000000	665,50		
				665,50		
	12.364.1241.8.012	3.3.90.33	501000000	1.331,00		
				1.331,00		
	12.364.1241.8.012	3.3.90.36	501000000	1.996,50		
				1.996,50		
	12.364.1241.8.012	3.3.90.39	501000000	1.996,50		
				1.996,50		
	12.364.1241.8.012	3.3.90.92	501000000	665,50		
				665,50		
	12.364.1241.8.012	3.3.90.93	501000000	1.331,00		
				1.331,00		
	12.364.1241.8.012	4.4.90.52	501000000	3.327,50		
				3.327,50		
					106.480,00	
<b>85.883.938,40</b>						

*Carrethais*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: INSTITUTO DE PREV E ASSIS DOS SERVIDORES CÓDIGO: 05

UNIDADE....: INST.PREV.ASSIST.DOS SERV.GURUPI - IPASGU CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
<b>MANUTEN.ATIVIDADES ADMINISTRATIVAS</b>	<b>09.271.0941.2.109</b>				<b>999.460,00</b>
	09.271.0941.2.109	3.1.90.11		368.962,00	
			501000000	368.962,00	
	09.271.0941.2.109	3.1.90.13		127.138,00	
			501000000	127.138,00	
	09.271.0941.2.109	3.1.90.16		6.050,00	
			501000000	6.050,00	
	09.271.0941.2.109	3.1.90.91		6.050,00	
			501000000	6.050,00	
	09.271.0941.2.109	3.1.90.94		12.100,00	
			501000000	12.100,00	
	09.271.0941.2.109	3.2.90.21		4.840,00	
			501000000	4.840,00	
	09.271.0941.2.109	3.2.90.22		10.890,00	
			501000000	10.890,00	
	09.271.0941.2.109	3.3.90.14		6.050,00	
			501000000	6.050,00	
	09.271.0941.2.109	3.3.90.30		28.930,00	
			501000000	28.930,00	
	09.271.0941.2.109	3.3.90.35		30.250,00	
			501000000	30.250,00	
	09.271.0941.2.109	3.3.90.36		66.000,00	
			501000000	66.000,00	
	09.271.0941.2.109	3.3.90.39		205.700,00	
			501000000	205.700,00	
	09.271.0941.2.109	3.3.90.92		55.000,00	
			501000000	55.000,00	
	09.271.0941.2.109	4.4.90.52		71.500,00	
			501000000	71.500,00	
					999.460,00
<b>CONTRUÇÃO DO PREDIO IPASGU</b>	<b>09.272.0941.1.052</b>				<b>665.500,00</b>
	09.272.0941.1.052	4.4.90.51		605.000,00	
			501000000	605.000,00	
	09.272.0941.1.052	4.4.90.52		60.500,00	
			501000000	60.500,00	
					665.500,00
<b>MANUT.DAS ATIVIVID.D.FIN.E CONTROLADARIA</b>	<b>09.272.0941.2.110</b>				<b>-</b>
	09.272.0941.2.110	3.1.90.11		-	
			501000000	-	
	09.272.0941.2.110	3.1.90.13		-	
			501000000	-	
	09.272.0941.2.110	3.3.90.30		-	
			501000000	-	
	09.272.0941.2.110	3.3.90.36		-	
			501000000	-	
	09.272.0941.2.110	3.3.90.39		-	
			501000000	-	
	09.272.0941.2.110	4.4.90.52		-	
			501000000	-	
					-
<b>MANUTENCAO ATIV.DEP. TECNICO E SOCIAL</b>	<b>09.272.0941.2.111</b>				<b>8.790.217,50</b>
	09.272.0941.2.111	3.1.90.11		959.733,23	
			501000000	959.733,23	
	09.272.0941.2.111	3.1.90.13		338.932,91	
			501000000	338.932,91	
	09.272.0941.2.111	3.1.90.16		27.694,50	
			501000000	27.694,50	
	09.272.0941.2.111	3.3.90.14		24.110,50	
			501000000	24.110,50	
	09.272.0941.2.111	3.3.90.30		27.694,50	
			501000000	27.694,50	
	09.272.0941.2.111	3.3.90.36		2.488.421,10	
			501000000	2.488.421,10	
	09.272.0941.2.111	3.3.90.39		4.688.216,68	
			501000000	4.688.216,68	
	09.272.0941.2.111	3.3.90.93		235.414,08	
			501000000	235.414,08	
					8.790.217,50
					10.455.177,50

*Carvalho*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: AGENCIA GURUPIENSE DE DESENVOLVIMENTO CÓDIGO: 06

UNIDADE....: AGENCIA GURUPIENSE DE DESENVOLVIMENTO - AGD CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
<b>MANUTENCAO DAS ATIVIDADES DA A.G.D.</b>	<b>15.452.0675.2.112</b>				<b>375.128,30</b>
	15.452.0675.2.112	3.1.90.04		16.003,82	
			001000000	16.003,82	
	15.452.0675.2.112	3.1.90.11		69.023,48	
			001000000	69.023,48	
	15.452.0675.2.112	3.1.90.13		144.796,47	
			001000000	144.796,47	
	15.452.0675.2.112	3.1.90.91		1.333,65	
			001000000	1.333,65	
	15.452.0675.2.112	3.1.90.92		1.333,65	
			001000000	1.333,65	
	15.452.0675.2.112	3.1.90.94		1.333,65	
			001000000	1.333,65	
	15.452.0675.2.112	3.2.90.21		4.000,96	
			001000000	4.000,96	
	15.452.0675.2.112	3.3.90.13		-	
			001000000	-	
	15.452.0675.2.112	3.3.90.14		1.270,14	
			001000000	1.270,14	
	15.452.0675.2.112	3.3.90.30		10.161,16	
			001000000	10.161,16	
	15.452.0675.2.112	3.3.90.35		6.350,72	
			001000000	6.350,72	
	15.452.0675.2.112	3.3.90.36		1.333,65	
			001000000	1.333,65	
	15.452.0675.2.112	3.3.90.39		12.701,44	
			001000000	12.701,44	
	15.452.0675.2.112	3.3.90.92		1.333,65	
			001000000	1.333,65	
	15.452.0675.2.112	4.4.90.52		2.540,29	
			001000000	2.540,29	
	15.452.0675.2.112	4.6.90.71		101.611,57	
			001000000	101.611,57	
					375.128,30
<b>Revitaliz.Praças, Jard.Cant.Centrais</b>	<b>15.452.0675.2.461</b>				<b>1.092.745,17</b>
	15.452.0675.2.461	3.1.90.04		2.858,62	
			001000000	2.858,62	
	15.452.0675.2.461	3.1.90.11		1.010.034,05	
			001000000	1.010.034,05	
	15.452.0675.2.461	3.1.90.13		42.000,00	
			001000000	42.000,00	
	15.452.0675.2.461	3.1.90.94		21.000,00	
			001000000	21.000,00	
	15.452.0675.2.461	3.3.90.30		15.750,00	
			001000000	15.750,00	
	15.452.0675.2.461	3.3.90.92		1.102,50	
			001000000	1.102,50	
					1.092.745,17
<b>Produç.de Mudas no Viveiro Municipal</b>	<b>15.452.0675.2.462</b>				
	15.452.0675.2.462	3.3.90.30			
	15.452.0675.2.462	3.3.90.39			
<b>Serv.Podas Arvores em Areas Públicas</b>	<b>15.452.0675.2.463</b>				<b>12.600,00</b>
	15.452.0675.2.463	3.3.90.30		7.350,00	
			001000000	7.350,00	
	15.452.0675.2.463	3.3.90.39		5.250,00	
			001000000	5.250,00	
					12.600,00
<b>Serviço de Roçagem</b>	<b>15.452.0675.2.464</b>				<b>9.975,00</b>
	15.452.0675.2.464	3.3.90.30		6.300,00	
			001000000	6.300,00	
	15.452.0675.2.464	3.3.90.39		3.675,00	
			001000000	3.675,00	
					9.975,00
					<b>1.490.448,47</b>

*Caure Maia*



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ÓRGÃO.....: FUNDO MUNICIPAL DE SAUDE CÓDIGO: 07  
UNIDADE....: FUNDO MUNICIPAL DE SAUDE CÓDIGO: 09

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
<b>Obras e Instalações - FUS</b>	<b>10.122.1040.1.282</b>				<b>124.740,00</b>
	10.122.1040.1.282	4.4.90.51		78.540,00	
			004000000	66.990,00	
			040000000	11.550,00	
	10.122.1040.1.282	4.4.90.52		46.200,00	
			004000000	34.650,00	
			040100000	11.550,00	
					124.740,00
<b>APOIO ADMINISTRATIVO</b>	<b>10.122.1040.2.114</b>				<b>8.768.680,89</b>
	10.122.1040.2.114	3.1.90.04		685.688,85	
			004000000	661.350,21	
			040100000	24.338,64	
	10.122.1040.2.114	3.1.90.11		2.617.379,25	
			004000000	2.592.286,88	
			040100000	25.092,37	
	10.122.1040.2.114	3.1.90.13		1.898.680,90	
			004000000	1.870.666,38	
			040100000	28.014,52	
	10.122.1040.2.114	3.1.90.94		28.014,52	
			004000000	28.014,52	
	10.122.1040.2.114	3.3.90.14		86.619,52	
			004000000	85.119,52	
			040100000	1.500,00	
	10.122.1040.2.114	3.3.90.30		213.193,08	
			004000000	213.193,08	
	10.122.1040.2.114	3.3.90.32		70.036,31	
			004000000	70.036,31	
	10.122.1040.2.114	3.3.90.33		5.602,90	
			004000000	5.602,90	
	10.122.1040.2.114	3.3.90.34		14.007,26	
			004000000	14.007,26	
	10.122.1040.2.114	3.3.90.35		104.879,77	
			004000000	104.879,77	
	10.122.1040.2.114	3.3.90.36		136.737,56	
			004000000	68.368,78	
			040100000	68.368,78	
	10.122.1040.2.114	3.3.90.39		879.058,95	
			004000000	839.058,95	
			040100000	35.000,00	
			049800000	5.000,00	
	10.122.1040.2.114	3.3.90.91		104.959,19	
			004000000	104.959,19	
	10.122.1040.2.114	3.3.90.92		48.310,76	
			004000000	48.310,76	
	10.122.1040.2.114	4.4.90.52		151.935,92	
			004000000	151.935,92	
	10.122.1040.2.114	4.6.90.71		1.723.576,15	
			004000000	1.723.576,15	
					8.768.680,89
<b>APOIO POLITICAS GESTAO ESTRATEGICA</b>	<b>10.122.1040.2.116</b>				<b>90.680,38</b>
	10.122.1040.2.116	3.1.90.04		2.801,45	
			004000000	2.801,45	
	10.122.1040.2.116	3.1.90.11		14.007,26	
			004000000	14.007,26	
	10.122.1040.2.116	3.1.90.13		3.501,82	
			004000000	3.501,82	
	10.122.1040.2.116	3.3.90.04		7.003,64	
			004000000	7.003,64	
	10.122.1040.2.116	3.3.90.14		14.007,26	
			004000000	14.007,26	
	10.122.1040.2.116	3.3.90.30		7.003,64	
			004000000	7.003,64	
	10.122.1040.2.116	3.3.90.32		14.007,26	
			004000000	14.007,26	
	10.122.1040.2.116	3.3.90.33		14.340,77	
			004000000	14.340,77	
	10.122.1040.2.116	3.3.90.34		7.003,64	
			004000000	7.003,64	
	10.122.1040.2.116	3.3.90.39		7.003,64	
			004000000	7.003,64	

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			004000000	7.003,64	90.680,38
<b>CONSELHO MUNICIPAL DE SAUDE</b>	<b>10.122.1040.2.117</b>				<b>42.591,99</b>
	10.122.1040.2.117	3.1.90.04		9.104,73	
			004000000	9.104,73	
	10.122.1040.2.117	3.1.90.11		7.003,64	
			004000000	7.003,64	
	10.122.1040.2.117	3.1.90.13		2.801,45	
			004000000	2.801,45	
	10.122.1040.2.117	3.3.90.04		700,37	
			004000000	700,37	
	10.122.1040.2.117	3.3.90.14		1.400,73	
			004000000	1.400,73	
	10.122.1040.2.117	3.3.90.30		1.400,73	
			004000000	1.400,73	
	10.122.1040.2.117	3.3.90.32		700,37	
			004000000	700,37	
	10.122.1040.2.117	3.3.90.33		1.400,73	
			004000000	1.400,73	
	10.122.1040.2.117	3.3.90.34		700,37	
			004000000	700,37	
	10.122.1040.2.117	3.3.90.36		1.400,73	
			004000000	1.400,73	
	10.122.1040.2.117	3.3.90.39		15.277,76	
			004000000	15.277,76	
	10.122.1040.2.117	3.3.90.92		700,38	
			004000000	700,38	
					42.591,99
<b>CAPAC. E REC.DOS SERV. DA SEMUS</b>	<b>10.122.1040.2.354</b>				<b>190.575,00</b>
	10.122.1040.2.354	3.3.90.30		63.525,00	
			004000000	63.525,00	
	10.122.1040.2.354	3.3.90.36		63.525,00	
			004000000	63.525,00	
	10.122.1040.2.354	3.3.90.39		63.525,00	
			004000000	63.525,00	
	10.122.1040.2.354	4.4.90.52		-	
			004000000	-	
					190.575,00
<b>DIVULGAÇÃO PROP. PUBL. OFICIAIS</b>	<b>10.122.1040.2.368</b>				<b>31.500,00</b>
	10.122.1040.2.368	3.3.90.39		31.500,00	
			001000000	9.500,00	
			004000000	22.000,00	
					31.500,00
<b>NOVA FRONT-UBS PORTE III-CONST- BLINVEST</b>	<b>10.301.1042.1.018</b>				<b>344.809,43</b>
	10.301.1042.1.018	4.4.90.51		343.031,33	
			004000000	111.231,33	
			049800000	231.800,00	
	10.301.1042.1.018	4.4.90.52		1.778,10	
			049800000	1.778,10	
					344.809,43
<b>INCR. de INV. MOB E EQUIP-BLINVEST</b>	<b>10.301.1042.1.019</b>				<b>765.411,14</b>
	10.301.1042.1.019	4.4.90.52		765.411,14	
			049800000	765.411,14	
					765.411,14
<b>Campo Belo UBS Porte III BLINVEST</b>	<b>10.301.1042.1.021</b>				<b>345.691,47</b>
	10.301.1042.1.021	4.4.90.51		334.691,47	
			004000000	74.691,47	
			049800000	260.000,00	
	10.301.1042.1.021	4.4.90.52		11.000,00	
			004000000	11.000,00	
					345.691,47
<b>PEDROSO UBS PORTE III - CONST. BLINVEST</b>	<b>10.301.1042.1.108</b>				
	10.301.1042.1.108	4.4.90.51			
	10.301.1042.1.108	4.4.90.52			
<b>PQ DOS BURITIS - CONSTRUÇÃO - BLINVEST</b>	<b>10.301.1042.1.109</b>				
	10.301.1042.1.109	4.4.90.51			
	10.301.1042.1.109	4.4.90.52			
<b>OBRAS E INSTALACOES - BLATB</b>	<b>10.301.1042.1.113</b>				<b>133.402,50</b>
	10.301.1042.1.113	4.4.90.51		79.406,25	
			004000000	12.705,00	
			040000000	66.701,25	
	10.301.1042.1.113	4.4.90.52		53.996,25	
			004000000	13.499,06	
			040000000	40.497,19	
					133.402,50
<b>PQ DAS ACACIAS-UBS PORTE III-CONST.-BLINVEST</b>	<b>10.301.1042.1.224</b>				<b>199.853,56</b>
	10.301.1042.1.224	4.4.90.51		191.800,00	
			004000000	-	
			049800000	191.800,00	
	10.301.1042.1.224	4.4.90.52		8.053,56	

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			004000000	8.053,56	199.853,56
<b>SOL NASC.-UBS PORTE III-CONST.-BLINVEST</b>	<b>10.301.1042.1.225</b>				<b>131.800,00</b>
	10.301.1042.1.225	4.4.90.51		131.800,00	
			049800000	131.800,00	131.800,00
<b>UNIRG-UBS PORTE III-CONST - BLINVEST</b>	<b>10.301.1042.1.226</b>				<b>312.043,34</b>
	10.301.1042.1.226	4.4.90.51		280.830,74	
			004000000	149.030,74	
			049800000	131.800,00	
	10.301.1042.1.226	4.4.90.52		31.212,60	
			307100000	31.212,60	312.043,34
<b>NASF-NUCLEO DE APOIO SAUDE FAMILIA-BLATB</b>	<b>10.301.1042.2.125</b>				<b>221.610,63</b>
	10.301.1042.2.125	3.1.90.04		137.033,40	
			001000000	1.000,00	
			004000000	28.009,63	
			040100000	107.023,77	
			040000000	1.000,00	
	10.301.1042.2.125	3.1.90.11		30.148,97	
			004000000	16.808,05	
			040100000	13.340,92	
	10.301.1042.2.125	3.1.90.13		21.010,90	
			004000000	20.010,90	
			040100000	1.000,00	
	10.301.1042.2.125	3.1.90.94		4.002,08	
			004000000	500,00	
			040100000	3.502,08	
	10.301.1042.2.125	3.3.90.14		1.400,73	
			004000000	1.400,73	
	10.301.1042.2.125	3.3.90.30		7.003,64	
			004000000	6.003,64	
			040100000	500,00	
			040000000	500,00	
	10.301.1042.2.125	3.3.90.32		700,37	
			004000000	700,37	
	10.301.1042.2.125	3.3.90.33		1.400,73	
			004000000	1.400,73	
	10.301.1042.2.125	3.3.90.36		3.501,82	
			004000000	3.501,82	
	10.301.1042.2.125	3.3.90.39		1.400,73	
			004000000	1.400,73	
	10.301.1042.2.125	4.4.90.52		14.007,26	
			040000000	14.007,26	221.610,63
<b>ESTRATEGIA E SAUDE DA FAMILIA - BLATB</b>	<b>10.301.1042.2.127</b>				<b>65.974,25</b>
	10.301.1042.2.127	3.1.90.04		7.003,64	
			004000000	3.500,00	
			040100000	3.503,64	
	10.301.1042.2.127	3.1.90.11		28.014,52	
			004000000	1.000,00	
			040100000	27.014,52	
	10.301.1042.2.127	3.1.90.13		4.202,18	
			004000000	500,00	
			040100000	3.702,18	
	10.301.1042.2.127	3.3.90.04		4.202,18	
			040100000	4.202,18	
	10.301.1042.2.127	3.3.90.14		7.003,64	
			040100000	7.003,64	
	10.301.1042.2.127	3.3.90.30		7.003,64	
			004000000	7.003,64	
	10.301.1042.2.127	3.3.90.33		1.400,73	
			040100000	1.400,73	
	10.301.1042.2.127	3.3.90.36		1.400,73	
			040100000	1.400,73	
	10.301.1042.2.127	3.3.90.39		2.801,45	
			040100000	2.801,45	
	10.301.1042.2.127	4.4.90.92		2.941,54	
			040100000	2.941,54	65.974,25
<b>AGENTES COMUNITARIOS DE SAUDE - BLATB</b>	<b>10.301.1042.2.131</b>				<b>2.288.962,21</b>
	10.301.1042.2.131	3.1.90.04		1.445.638,42	
			004000000	5.000,00	
			040100000	1.440.638,42	
	10.301.1042.2.131	3.1.90.11		348.272,16	
			004000000	69.654,43	
			040100000	278.617,73	

*Carneiro*



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	10.301.1042.2.131	3.1.90.13		<b>460.873,87</b>	
			004000000	455.873,87	
			040100000	5.000,00	
	10.301.1042.2.131	3.1.90.94		-	
			004000000	-	
			040100000	-	
	10.301.1042.2.131	3.3.90.14		<b>1.961,02</b>	
			040100000	1.961,02	
	10.301.1042.2.131	3.3.90.30		<b>7.003,64</b>	
			004000000	500,00	
			040100000	6.503,64	
	10.301.1042.2.131	3.3.90.32		<b>1.400,73</b>	
			040100000	1.400,73	
	10.301.1042.2.131	3.3.90.33		<b>7.003,64</b>	
			040100000	7.003,64	
	10.301.1042.2.131	3.3.90.36		<b>2.801,45</b>	
			040100000	2.801,45	
	10.301.1042.2.131	3.3.90.39		<b>7.003,64</b>	
			004000000	500,00	
			040100000	6.503,64	
	10.301.1042.2.131	3.3.90.92		<b>7.003,64</b>	
			040100000	7.003,64	
					<b>2.288.962,21</b>
<b>UNIDADE BASICA SAUDE - PSF - BLATB</b>	<b>10.301.1042.2.132</b>				<b>8.238.493,74</b>
	10.301.1042.2.132	3.1.90.04		<b>3.690.097,37</b>	
			004000000	100.000,00	
			040100000	3.590.097,37	
	10.301.1042.2.132	3.1.90.11		<b>2.049.316,50</b>	
			004000000	1.598.466,87	
			040100000	450.849,63	
	10.301.1042.2.132	3.1.90.13		<b>397.666,50</b>	
			004000000	273.196,89	
			040100000	124.469,61	
	10.301.1042.2.132	3.1.90.94		<b>30.492,00</b>	
			004000000	6.200,00	
			040100000	24.292,00	
	10.301.1042.2.132	3.3.90.14		<b>2.286,90</b>	
			040100000	2.286,90	
	10.301.1042.2.132	3.3.90.30		<b>1.356.894,00</b>	
			004000000	739.914,30	
			040100000	611.979,70	
			049800000	5.000,00	
	10.301.1042.2.132	3.3.90.32		<b>1.400,73</b>	
			040100000	1.400,73	
	10.301.1042.2.132	3.3.90.33		<b>1.400,73</b>	
			040100000	1.400,73	
	10.301.1042.2.132	3.3.90.36		<b>43.069,95</b>	
			040100000	43.069,95	
	10.301.1042.2.132	3.3.90.39		<b>475.802,25</b>	
			004000000	148.640,62	
			040100000	322.161,63	
			049800000	5.000,00	
	10.301.1042.2.132	3.3.90.48		<b>25.410,00</b>	
			040100000	25.410,00	
	10.301.1042.2.132	3.3.90.92		<b>64.795,50</b>	
			004000000	21.598,50	
			040100000	21.598,50	
			049800000	21.598,50	
	10.301.1042.2.132	4.4.90.52		<b>99.861,31</b>	
			004000000	33.287,10	
			040000000	33.287,10	
			049800000	33.287,11	
					<b>8.238.493,74</b>
<b>SAUDE BUCAL - BLATB</b>	<b>10.301.1042.2.133</b>				<b>2.089.083,18</b>
	10.301.1042.2.133	3.1.90.04		<b>581.634,90</b>	
			004000000	10.000,00	
			040100000	571.634,90	
	10.301.1042.2.133	3.1.90.11		<b>994.849,15</b>	
			004000000	294.475,34	
			040100000	700.373,81	
	10.301.1042.2.133	3.1.90.13		<b>210.108,94</b>	
			004000000	200.108,94	
			040100000	10.000,00	
	10.301.1042.2.133	3.1.90.94		<b>1.334,02</b>	

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	10.301.1042.2.133	3.3.90.14	040100000	1.334,02	
				1.400,73	
	10.301.1042.2.133	3.3.90.30	040100000	1.400,73	
				254.231,82	
			004000000	203.665,11	
	10.301.1042.2.133	3.3.90.32	040100000	50.566,71	
				1.400,73	
			004000000	1.400,73	
	10.301.1042.2.133	3.3.90.33		18.909,81	
			004000000	18.909,81	
	10.301.1042.2.133	3.3.90.36		1.400,73	
			004000000	1.400,73	
	10.301.1042.2.133	3.3.90.39		22.411,62	
			004000000	20.411,62	
			040100000	2.000,00	
	10.301.1042.2.133	3.3.90.92		1.400,73	
			004000000	1.400,73	
	10.301.1042.2.133	4.4.90.52		-	
			004000000	-	
			040000000	-	
					2.089.083,18
<b>ATENCAO A SAUDE DA CRIANCA - BLATB</b>	<b>10.301.1042.2.134</b>				<b>29.348,55</b>
	10.301.1042.2.134	3.1.90.04		2.668,05	
			004000000	2.668,05	
	10.301.1042.2.134	3.1.90.11		6.670,13	
			004000000	6.670,13	
	10.301.1042.2.134	3.1.90.13		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.134	3.3.90.04		1.334,03	
			040100000	1.334,03	
	10.301.1042.2.134	3.3.90.14		1.334,03	
			040100000	1.334,03	
	10.301.1042.2.134	3.3.90.30		6.670,13	
			040100000	6.170,13	
			040000000	500,00	
	10.301.1042.2.134	3.3.90.32		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.134	3.3.90.33		1.334,03	
			040100000	1.334,03	
	10.301.1042.2.134	3.3.90.36		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.134	3.3.90.39		1.334,00	
			040100000	1.034,00	
			040000000	300,00	
					29.348,55
<b>SAUDE DA MULHER - BLATB</b>	<b>10.301.1042.2.136</b>				<b>127.050,00</b>
	10.301.1042.2.136	3.1.90.04		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.136	3.1.90.11		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.136	3.1.90.13		1.334,03	
			040100000	1.334,03	
	10.301.1042.2.136	3.3.90.04		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.136	3.3.90.14		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.136	3.3.90.30		1.334,03	
			040100000	1.334,03	
	10.301.1042.2.136	3.3.90.32		1.334,03	
			040100000	1.334,03	
	10.301.1042.2.136	3.3.90.33		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.136	3.3.90.36		2.668,05	
			040100000	2.668,05	
	10.301.1042.2.136	3.3.90.39		105.705,60	
			040100000	105.705,60	
	10.301.1042.2.136	3.3.90.92		1.334,01	
			040100000	1.334,01	
					127.050,00
<b>APOIO A POLITICA PUBLICA - BLATB</b>	<b>10.301.1042.2.138</b>				<b>704.538,25</b>
	10.301.1042.2.138	3.1.90.04		76.170,68	
			004000000	76.170,68	
	10.301.1042.2.138	3.1.90.11		371.345,02	
			004000000	371.345,02	
	10.301.1042.2.138	3.1.90.13		1.820,95	

*Carvalho*



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	10.301.1042.2.138	3.3.90.14	004000000	1.820,95	
				<b>5.086,45</b>	
			004000000	1.400,80	
			040100000	3.685,65	
	10.301.1042.2.138	3.3.90.30		<b>170.019,31</b>	
			004000000	67.021,61	
			040100000	102.997,70	
	10.301.1042.2.138	3.3.90.32		<b>140,08</b>	
			004000000	140,08	
	10.301.1042.2.138	3.3.90.33		<b>7.003,64</b>	
			004000000	7.003,64	
	10.301.1042.2.138	3.3.90.36		<b>2.101,09</b>	
			004000000	2.101,09	
	10.301.1042.2.138	3.3.90.39		<b>70.851,03</b>	
			004000000	41.058,17	
			040100000	29.792,86	
	10.301.1042.2.138	4.4.90.52		-	
			004000000	-	
			040000000	-	
<b>IAQ PROG MELH DO ACESS E DA QUAL BLATB</b>	<b>10.301.1042.2.307</b>				<b>704.538,25</b>
					<b>138.625,87</b>
	10.301.1042.2.307	3.1.90.04		<b>26.680,50</b>	
			004000000	26.680,50	
	10.301.1042.2.307	3.1.90.11		<b>21.598,50</b>	
			004000000	21.598,50	
	10.301.1042.2.307	3.1.90.13		<b>47.624,69</b>	
			004000000	5.500,00	
			040100000	42.124,69	
	10.301.1042.2.307	3.3.90.14		<b>2.801,45</b>	
			004000000	1.400,72	
			040100000	1.400,73	
	10.301.1042.2.307	3.3.90.30		<b>36.418,88</b>	
			004000000	1.400,72	
			040100000	35.018,16	
	10.301.1042.2.307	3.3.90.32		<b>700,37</b>	
			004000000	700,37	
	10.301.1042.2.307	3.3.90.33		<b>700,37</b>	
			004000000	700,37	
	10.301.1042.2.307	3.3.90.36		<b>700,37</b>	
			004000000	700,37	
	10.301.1042.2.307	3.3.90.39		<b>1.400,74</b>	
			004000000	1.400,74	
					<b>138.625,87</b>
<b>MOBIL E EQUIPTO A ATENÇÃO ESPEC - BINVEST</b>	<b>10.302.1042.1.112</b>				-
	10.302.1042.1.112	4.4.90.51		-	
			049800000	-	
<b>CLINICA CONSTRUÇÃO - BLINVEST</b>	<b>10.302.1043.1.110</b>				<b>1.300.000,00</b>
	10.302.1043.1.110	4.4.90.51		<b>1.300.000,00</b>	
			004000000	300.000,00	
			049800000	1.000.000,00	
					<b>1.300.000,00</b>
<b>AMPLIAÇÃO DA CLÍNICA DA MULHER - BLINVEST</b>	<b>10.302.1043.1.500</b>				<b>1.330.800,00</b>
	10.302.1043.1.500	4.4.90.51		<b>1.330.800,00</b>	
			004000000	200.000,00	
			049800000	1.130.800,00	
					<b>1.330.800,00</b>
<b>MOBIL E EQUIPTO ATENÇÃO ESPEC - BINVEST</b>	<b>10.302.1043.1.112</b>				<b>1.059.000,00</b>
	10.302.1043.1.112	4.4.90.52		<b>1.059.000,00</b>	
			049800000	1.059.000,00	
					<b>1.059.000,00</b>
<b>OBRAS, INSTAL E EQUIPAMENTO - BLMAC</b>	<b>10.302.1043.1.114</b>				<b>133.402,50</b>
	10.302.1043.1.114	4.4.90.51		<b>66.701,25</b>	
			004000000	-	
			049800000	66.701,25	
	10.302.1043.1.114	4.4.90.52		<b>66.701,25</b>	
			004000000	1.300,00	
			049800000	65.401,25	
					<b>133.402,50</b>
<b>CER - CENTRO ESPEC.REG.-CONST.BLINVEST</b>	<b>10.302.1043.1.227</b>				<b>2.690.522,24</b>
	10.302.1043.1.227	4.4.90.51		<b>2.602.332,77</b>	
			004000000	352.332,77	
			049800000	2.250.000,00	
	10.302.1043.1.227	4.4.90.52		<b>88.189,47</b>	
			004000000	8.000,00	
			049800000	80.189,47	
					<b>2.690.522,24</b>
<b>CAPS III - CONSTRUCAO</b>	<b>10.302.1043.1.228</b>				<b>494.254,78</b>
	10.302.1043.1.228	4.4.90.51		<b>475.004,78</b>	
			004000000	245.004,78	

*Carla Maria*



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	10.302.1043.1.228	4.4.90.52	049800000	230.000,00	
				19.250,00	
			049800000	19.250,00	494.254,78
<b>CEO - CONST.(CENT.DE ESPEC.ODONTOLOGICAS)</b>	<b>10.302.1043.1.229</b>				<b>645.564,77</b>
	10.302.1043.1.229	4.4.90.51		626.314,77	
			004000000	103.000,00	
			049800000	523.314,77	
	10.302.1043.1.229	4.4.90.52		19.250,00	
			049800000	19.250,00	645.564,77
<b>TFD TRATAMENTO FORA DO DOMICILIO - BLMAC</b>	<b>10.302.1043.2.119</b>				<b>534.480,28</b>
	10.302.1043.2.119	3.1.90.04		56.029,05	
			004000000	-	
			040100000	56.029,05	
	10.302.1043.2.119	3.1.90.11		8.404,36	
			004000000	-	
			040100000	8.404,36	
	10.302.1043.2.119	3.1.90.13		5.602,90	
			004000000	-	
			040100000	5.602,90	
	10.302.1043.2.119	3.1.90.94		-	
			040100000	-	
	10.302.1043.2.119	3.3.90.04		1.400,73	
			040100000	1.400,73	
	10.302.1043.2.119	3.3.90.14		28.014,52	
			040100000	28.014,52	
	10.302.1043.2.119	3.3.90.30		143.566,50	
			040100000	143.566,50	
	10.302.1043.2.119	3.3.90.33		42.021,77	
			040100000	42.021,77	
	10.302.1043.2.119	3.3.90.36		1.400,73	
			040100000	1.400,73	
	10.302.1043.2.119	3.3.90.39		175.201,95	
			004000000	59.014,72	
			040100000	116.187,23	
	10.302.1043.2.119	3.3.90.48		11.205,81	
			040100000	11.205,81	
	10.302.1043.2.119	3.3.90.92		44.823,24	
			004000000	2.801,45	
			040100000	42.021,79	
	10.302.1043.2.119	4.4.90.52		16.808,72	
			040100000	16.808,72	534.480,28
<b>SERVIÇOS LABORAT E DIAGNOSTICOS-BLMAC</b>	<b>10.302.1043.2.120</b>				<b>3.238.070,61</b>
	10.302.1043.2.120	3.3.90.36		7.003,64	
			004000000	7.003,64	
	10.302.1043.2.120	3.3.90.39		3.203.052,45	
			004000000	605.012,10	
			040100000	2.598.040,35	
	10.302.1043.2.120	3.3.90.92		28.014,52	
			004000000	-	
			040100000	28.014,52	3.238.070,61
<b>SAMU-BLMAC</b>	<b>10.302.1043.2.142</b>				<b>3.369.481,83</b>
	10.302.1043.2.142	3.1.90.04		1.446.453,01	
			004000000	40.000,00	
			040100000	1.406.453,01	
			307100000	-	
	10.302.1043.2.142	3.1.90.11		805.497,00	
			004000000	531.069,00	
			040100000	274.428,00	
			307100000	-	
	10.302.1043.2.142	3.1.90.13		100.369,50	
			004000000	86.394,00	
			040100000	13.975,50	
			307100000	-	
	10.302.1043.2.142	3.1.90.94		-	
			004000000	-	
			040100000	-	
			307100000	-	
	10.302.1043.2.142	3.3.90.14		2.101,09	
			040100000	2.101,09	
	10.302.1043.2.142	3.3.90.30		778.816,50	
			004000000	29.207,65	
			040100000	749.608,85	

*Carvalho*



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	10.302.1043.2.142	3.3.90.33		1.400,73	
			040100000	1.400,73	
	10.302.1043.2.142	3.3.90.36		700,37	
			040100000	700,37	
	10.302.1043.2.142	3.3.90.39		195.657,00	
			004000000	91.476,00	
			040100000	104.181,00	
			307100000	-	
	10.302.1043.2.142	3.3.90.92		2.801,45	
			004000000	1.400,72	
			040100000	1.400,73	
	10.302.1043.2.142	4.4.90.52		35.685,18	
			004000000	34.351,15	
			040000000	-	
			049800000	1.334,03	
<b>CAPS - CENTRO ATENÇÃO PSICOSS. - BLMAC</b>					<b>3.369.481,83</b>
	10.302.1043.2.143	3.1.90.04		881.482,44	
			004000000	1.500,00	
			040100000	614.982,44	
			307100000	265.000,00	
	10.302.1043.2.143	3.1.90.11		262.888,05	
			004000000	70.000,00	
			040100000	25.000,00	
			307100000	167.888,05	
	10.302.1043.2.143	3.1.90.13		28.586,25	
			004000000	10.000,00	
			040100000	10.000,00	
			307100000	8.586,25	
	10.302.1043.2.143	3.1.90.94		-	
			004000000	-	
			040100000	-	
			044100000	-	
			307100000	-	
	10.302.1043.2.143	3.3.90.14		4.202,18	
			040100000	4.202,18	
	10.302.1043.2.143	3.3.90.30		251.559,00	
			004000000	23.000,00	
			040100000	228.559,00	
			307100000	-	
	10.302.1043.2.143	3.3.90.33		1.400,73	
			040100000	1.400,73	
	10.302.1043.2.143	3.3.90.36		2.801,45	
			040100000	2.801,45	
	10.302.1043.2.143	3.3.90.39		100.369,50	
			004000000	-	
			040100000	-	
			307100000	100.369,50	
	10.302.1043.2.143	3.3.90.92		2.801,45	
			004000000	1.400,72	
			040100000	1.400,73	
	10.302.1043.2.143	4.4.90.52		20.588,46	
			004000000	1.400,72	
			040000000	17.787,01	
			049800000	1.400,73	
<b>UPA - UNIDADE DE PRONTO ATENDIMENTO - BLMAC</b>					<b>1.556.679,51</b>
	10.302.1043.2.144	3.1.90.04		2.063.640,74	
			004000000	500.000,00	
			040100000	863.640,74	
			307100000	700.000,00	
	10.302.1043.2.144	3.1.90.11		801.137,91	
			004000000	351.137,91	
			040100000	200.000,00	
			307100000	250.000,00	
	10.302.1043.2.144	3.1.90.13		74.959,50	
			004000000	50.000,00	
			040100000	20.000,00	
			307100000	4.959,50	
	10.302.1043.2.144	3.1.90.94		-	
			004000000	-	
			040100000	-	
	10.302.1043.2.144	3.3.90.14		14.007,26	
			040100000	14.007,26	

*Camelina*



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	10.302.1043.2.144	3.3.90.30		<b>684.866,48</b>	
			004000000	25.000,00	
			040100000	350.000,00	
			049800000	10.000,00	
			307100000	299.866,48	
	10.302.1043.2.144	3.3.90.33		<b>1.400,73</b>	
			040100000	1.400,73	
	10.302.1043.2.144	3.3.90.36		<b>8.404,36</b>	
			040100000	8.404,36	
	10.302.1043.2.144	3.3.90.39		<b>473.858,38</b>	
			004000000	100.000,00	
			040100000	363.858,38	
			307100000	10.000,00	
	10.302.1043.2.144	3.3.90.92		<b>2.801,45</b>	
			004000000	1.400,72	
			040100000	1.400,73	
	10.302.1043.2.144	4.4.90.52		<b>21.725,56</b>	
			004000000	19.000,00	
			049800000	1.725,56	
			307100000	1.000,00	
<b>MANUT CLINICA DA MULHER - BLMAC</b>					<b>4.146.802,37</b>
	10.302.1043.2.560				<b>869.114,00</b>
	10.302.1043.2.560	3.1.90.04		<b>458.000,00</b>	
			004000000	98.000,00	
			040100000	225.000,00	
			307100000	135.000,00	
	10.302.1043.2.560	3.1.90.11		<b>155.000,00</b>	
			004000000	68.000,00	
			040100000	37.000,00	
			307100000	50.000,00	
	10.302.1043.2.560	3.1.90.13		<b>10.000,00</b>	
			004000000	7.000,00	
			040100000	2.000,00	
			307100000	1.000,00	
	10.302.1043.2.560	3.1.90.94		<b>1.000,00</b>	
			004000000	500,00	
			040100000	500,00	
	10.302.1043.2.560	3.3.90.14		<b>2.500,00</b>	
			040100000	2.500,00	
	10.302.1043.2.560	3.3.90.30		<b>122.000,00</b>	
			004000000	5.000,00	
			040100000	60.000,00	
			049800000	2.000,00	
			307100000	55.000,00	
	10.302.1043.2.560	3.3.90.33		<b>500,00</b>	
			040100000	500,00	
	10.302.1043.2.560	3.3.90.36		<b>1.500,00</b>	
			040100000	1.500,00	
	10.302.1043.2.560	3.3.90.39		<b>102.000,00</b>	
			004000000	20.000,00	
			040100000	80.000,00	
			307100000	2.000,00	
	10.302.1043.2.560	3.3.90.92		<b>1.000,00</b>	
			004000000	500,00	
			040100000	500,00	
	10.302.1043.2.560	4.4.90.52		<b>15.614,00</b>	
			004000000	3.500,00	
			049800000	500,00	
			307100000	11.614,00	
<b>APOIO A POLITICA PUBLICA MAC</b>					<b>869.114,00</b>
	10.302.1043.2.145				<b>70.690,66</b>
	10.302.1043.2.145	3.1.90.04		<b>1.400,73</b>	
			040100000	1.400,73	
	10.302.1043.2.145	3.1.90.11		<b>1.400,73</b>	
			040100000	1.400,73	
	10.302.1043.2.145	3.1.90.13		<b>45.998,45</b>	
			004000000	43.196,00	
			040100000	2.802,45	
	10.302.1043.2.145	3.3.90.04		<b>5.082,00</b>	
			040100000	5.082,00	
	10.302.1043.2.145	3.3.90.14		<b>700,37</b>	
			040100000	700,37	
	10.302.1043.2.145	3.3.90.30		<b>7.003,64</b>	
			040100000	7.003,64	

*Camelton*



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	10.302.1043.2.145	3.3.90.33		1.400,73	
			040100000	1.400,73	
	10.302.1043.2.145	3.3.90.35		700,37	
			040100000	700,37	
	10.302.1043.2.145	3.3.90.36		-	
			040100000	-	
	10.302.1043.2.145	3.3.90.39		5.602,90	
			040100000	5.602,90	
	10.302.1043.2.145	3.3.90.92		1.400,74	
			040100000	1.400,74	
<b>CEO - Centro de Especialid.Odontológicas - BLMAC</b>					<b>70.690,66</b>
	10.302.1043.2.146				<b>279.392,48</b>
	10.302.1043.2.146	3.1.90.04		81.312,00	
			004000000	7.300,00	
			040100000	74.012,00	
	10.302.1043.2.146	3.1.90.11		153.730,50	
			004000000	102.910,50	
			040100000	50.820,00	
	10.302.1043.2.146	3.1.90.13		23.504,25	
			004000000	20.328,00	
			040100000	3.176,25	
	10.302.1043.2.146	3.1.90.94		-	
			004000000	-	
	10.302.1043.2.146	3.3.90.30		13.975,50	
			040100000	13.975,50	
	10.302.1043.2.146	3.3.90.36		1.400,73	
			040100000	1.400,73	
	10.302.1043.2.146	3.3.90.39		2.801,45	
			004000000	2.000,00	
			040100000	801,45	
	10.302.1043.2.146	4.4.90.52		2.668,05	
			040000000	668,05	
			049800000	2.000,00	
<b>BLMAC - MANUTENÇÃO DA POLICLINICA</b>					<b>279.392,48</b>
	10.302.1043.2.147				<b>1.442.219,02</b>
	10.302.1043.2.147	3.1.90.04		465.825,16	
			004000000	230.000,00	
			040100000	235.825,16	
	10.302.1043.2.147	3.1.90.11		704.525,89	
			004000000	140.905,17	
			040100000	563.620,72	
	10.302.1043.2.147	3.1.90.13		106.722,00	
			004000000	53.361,00	
			040100000	53.361,00	
	10.302.1043.2.147	3.1.90.94		5.336,10	
			004000000	2.668,05	
			040100000	2.668,05	
	10.302.1043.2.147	3.3.90.14		1.400,73	
			004000000	1.400,73	
	10.302.1043.2.147	3.3.90.30		27.071,18	
			004000000	6.000,00	
			040100000	21.071,18	
	10.302.1043.2.147	3.3.90.33		1.400,73	
			004000000	1.400,73	
	10.302.1043.2.147	3.3.90.36		33.617,43	
			004000000	33.617,43	
	10.302.1043.2.147	3.3.90.39		45.960,34	
			004000000	39.000,00	
			040100000	4.000,00	
			049800000	2.960,34	
	10.302.1043.2.147	3.3.90.92		-	
			040100000	-	
	10.302.1043.2.147	4.4.90.52		50.359,46	
			004000000	25.179,73	
			040000000	20.000,00	
			049800000	5.179,73	
<b>CAPS ADIII-CENTRO ATENÇ.PSIC. BLMAC</b>					<b>1.442.219,02</b>
	10.302.1043.2.308				<b>589.245,24</b>
	10.302.1043.2.308	3.1.90.04		17.917,23	
			004000000	1.500,00	
			040100000	15.500,00	
			307100000	917,23	
	10.302.1043.2.308	3.1.90.11		1.400,73	
			004000000	1.200,00	
			040100000	100,00	

*Baumgartner*



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	10.302.1043.2.308	3.1.90.13	307100000	100,73	
				<b>19.317,95</b>	
			004000000	2.801,45	
			040100000	16.516,50	
	10.302.1043.2.308	3.1.90.94		-	
			004000000	-	
			040100000	-	
			307100000	-	
	10.302.1043.2.308	3.3.90.14		<b>7.003,64</b>	
			004000000	6.903,64	
			040000000	100,00	
	10.302.1043.2.308	3.3.90.30		<b>294.886,23</b>	
			004000000	1.400,73	
			040100000	70.000,00	
			049800000	15.000,00	
			307100000	208.485,50	
	10.302.1043.2.308	3.3.90.33		<b>1.400,73</b>	
			004000000	1.400,73	
	10.302.1043.2.308	3.3.90.36		<b>1.400,73</b>	
			004000000	1.300,73	
			040100000	100,00	
	10.302.1043.2.308	3.3.90.39		<b>156.271,50</b>	
			004000000	60.000,00	
			040100000	70.000,00	
			307100000	26.271,50	
	10.302.1043.2.308	3.3.90.92		<b>4.202,18</b>	
			004000000	3.000,00	
			040100000	1.202,18	
	10.302.1043.2.308	4.4.90.52		<b>85.444,32</b>	
			004000000	5.444,32	
			040000000	80.000,00	
<b>APOIO Polit.Farm.Pop. BLFARPOP</b>	<b>10.303.1046.2.123</b>				<b>589.245,24</b>
	10.303.1046.2.123	3.1.90.04		-	
			004000000	-	
			040100000	-	
	10.303.1046.2.123	3.1.90.11		-	
			004000000	-	
			040100000	-	
	10.303.1046.2.123	3.1.90.13		-	
			004000000	-	
			040100000	-	
	10.303.1046.2.123	3.3.90.04		-	
			040100000	-	
	10.303.1046.2.123	3.3.90.14		-	
			040100000	-	
	10.303.1046.2.123	3.3.90.30		-	
			040100000	-	
	10.303.1046.2.123	3.3.90.36		-	
			040100000	-	
	10.303.1046.2.123	3.3.90.39		-	
			040100000	-	
	10.303.1046.2.123	4.4.90.52		-	
			004000000	-	
			040000000	-	
<b>POLITICAS PUBL ASSIST FARM. - BLFARMB</b>	<b>10.303.1046.2.135</b>				<b>500.722,23</b>
	10.303.1046.2.135	3.1.90.04		<b>141.222,43</b>	
			004000000	139.722,43	
			040100000	1.500,00	
	10.303.1046.2.135	3.1.90.11		<b>2.934,85</b>	
			004000000	1.467,42	
			040100000	1.467,43	
	10.303.1046.2.135	3.1.90.13		<b>5.324,00</b>	
			004000000	5.324,00	
	10.303.1046.2.135	3.1.90.94		<b>1.397,55</b>	
			004000000	1.397,55	
	10.303.1046.2.135	3.3.90.04		<b>1.467,43</b>	
			040100000	1.467,43	
	10.303.1046.2.135	3.3.90.30		<b>267.667,43</b>	
			004000000	1.500,00	
			040100000	264.667,43	
			307100000	1.500,00	
	10.303.1046.2.135	3.3.90.36		<b>1.467,43</b>	

*Camel Mariz*



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	10.303.1046.2.135	3.3.90.39	040100000	1.467,43	
				<b>24.946,27</b>	
			004000000	10.272,00	
			040100000	13.174,27	
			307100000	1.500,00	
	10.303.1046.2.135	3.3.90.91		<b>29.348,55</b>	
	10.303.1046.2.135	3.3.90.92	040100000	29.348,55	
				<b>7.337,14</b>	
			004000000	6.337,14	
			040100000	1.000,00	
	10.303.1046.2.135	4.4.90.52		<b>17.609,15</b>	
			040000000	17.609,15	500.722,23
<b>BLAFARMB OBRAS E INSTAL.ASSIST FARMACEUT</b>	<b>10.303.1046.2.141</b>				-
	10.303.1046.2.141	4.4.90.51		-	
			004000000	-	
			040000000	-	
	10.303.1046.2.141	4.4.90.52		-	
			004000000	-	
			040000000	-	
<b>BRAS EM VIGILANCIA EM SAUDE - BLVIGI</b>	<b>10.304.1044.1.117</b>				<b>150.935,40</b>
	10.304.1044.1.117	4.4.90.51		<b>105.654,78</b>	
			004000000	1.500,00	
			040000000	28.677,72	
			049800000	75.477,06	
	10.304.1044.1.117	4.4.90.52		<b>45.280,62</b>	
			004000000	1.500,00	
			040000000	43.780,62	150.935,40
<b>VIGILANCIA SANITARIA - BLVIG</b>	<b>10.304.1044.2.150</b>				<b>1.061.139,78</b>
	10.304.1044.2.150	3.1.90.04		<b>585.640,00</b>	
			004000000	385.990,00	
			040100000	199.650,00	
	10.304.1044.2.150	3.1.90.11		<b>254.221,00</b>	
			004000000	226.270,00	
			040100000	27.951,00	
	10.304.1044.2.150	3.1.90.13		<b>95.382,79</b>	
			004000000	93.382,79	
			040100000	2.000,00	
	10.304.1044.2.150	3.1.90.94		<b>1.397,55</b>	
			004000000	1.397,55	
	10.304.1044.2.150	3.3.90.14		<b>4.402,29</b>	
			040100000	4.402,29	
	10.304.1044.2.150	3.3.90.30		<b>55.902,00</b>	
			004000000	51.909,00	
			040100000	3.993,00	
	10.304.1044.2.150	3.3.90.33		<b>1.467,43</b>	
			040100000	1.467,43	
	10.304.1044.2.150	3.3.90.36		<b>1.467,43</b>	
			040100000	1.467,43	
	10.304.1044.2.150	3.3.90.39		<b>53.922,14</b>	
			004000000	24.470,56	
			040100000	29.451,58	
	10.304.1044.2.150	3.3.90.92		<b>1.467,43</b>	
			004000000	1.000,00	
			040100000	467,43	
	10.304.1044.2.150	3.3.90.93		-	
			004000000	-	
	10.304.1044.2.150	4.4.90.52		<b>5.869,72</b>	
			040000000	5.869,72	1.061.139,78
<b>CENTRO DE CONTROLE DE ZONOSSES-BLVIG</b>	<b>10.304.1045.2.149</b>				<b>238.601,75</b>
	10.304.1045.2.149	3.1.90.04		<b>2.662,00</b>	
			004000000	2.000,00	
			040100000	662,00	
	10.304.1045.2.149	3.1.90.11		<b>2.662,00</b>	
			004000000	662,00	
			040100000	2.000,00	
	10.304.1045.2.149	3.1.90.13		<b>733,72</b>	
			004000000	33,72	
			040100000	700,00	
	10.304.1045.2.149	3.1.90.94		-	
			004000000	-	
			040100000	-	
	10.304.1045.2.149	3.3.90.14		<b>1.467,43</b>	

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	10.304.1045.2.149	3.3.90.30	040100000	1.467,43	
				<b>151.800,55</b>	
			004000000	122.452,00	
			040100000	29.348,55	
	10.304.1045.2.149	3.3.90.33		733,72	
			040100000	733,72	
	10.304.1045.2.149	3.3.90.36		7.337,14	
			040100000	7.337,14	
	10.304.1045.2.149	3.3.90.39		<b>39.620,55</b>	
			004000000	36.685,69	
			040100000	2.934,86	
	10.304.1045.2.149	3.3.90.48		-	
			040100000	-	
	10.304.1045.2.149	3.3.90.92		2.934,86	
			004000000	1.467,43	
			040100000	1.467,43	
	10.304.1045.2.149	3.3.90.93		-	
			004000000	-	
	10.304.1045.2.149	4.4.90.52		<b>28.649,78</b>	
			004000000	21.312,64	
			040000000	7.337,14	238.601,75
<b>CONTRIBUICAO PASEP</b>	<b>10.305.1042.2.342</b>				<b>24.340,26</b>
	10.305.1042.2.342	3.3.90.47		24.340,26	
			004000000	24.340,26	24.340,26
<b>COMBATE A DENGUE - BLVIG</b>	<b>10.305.1045.2.152</b>				<b>1.034.308,18</b>
	10.305.1045.2.152	3.1.90.04		791.770,00	
			004000000	226.270,00	
			040100000	565.500,00	
	10.305.1045.2.152	3.1.90.11		53.240,00	
			040100000	53.240,00	
	10.305.1045.2.152	3.3.90.14		<b>5.869,71</b>	
			040100000	5.869,71	
	10.305.1045.2.152	3.3.90.30		<b>79.241,09</b>	
			004000000	5.869,71	
			040100000	73.371,38	
	10.305.1045.2.152	3.3.90.33		1.467,43	
			040100000	1.467,43	
	10.305.1045.2.152	3.3.90.36		<b>51.359,97</b>	
			040100000	51.359,97	
	10.305.1045.2.152	3.3.90.39		<b>22.011,42</b>	
			004000000	2.000,00	
			040100000	20.011,42	
	10.305.1045.2.152	3.3.90.92		7.337,14	
			004000000	1.337,14	
			040100000	6.000,00	
	10.305.1045.2.152	4.4.90.52		<b>22.011,42</b>	
			040000000	22.011,42	1.034.308,18
<b>IMUNIZACAO - BLVIG</b>	<b>10.305.1045.2.153</b>				<b>36.788,87</b>
	10.305.1045.2.153	3.1.90.04		7.337,14	
			040100000	7.337,14	
	10.305.1045.2.153	3.1.90.11		<b>2.662,00</b>	
			040100000	2.662,00	
	10.305.1045.2.153	3.1.90.13		<b>4.402,29</b>	
			040100000	4.402,29	
	10.305.1045.2.153	3.3.90.14		<b>1.467,43</b>	
			040100000	1.467,43	
	10.305.1045.2.153	3.3.90.30		<b>5.324,00</b>	
			040100000	5.324,00	
	10.305.1045.2.153	3.3.90.33		<b>1.467,43</b>	
			040100000	1.467,43	
	10.305.1045.2.153	3.3.90.36		<b>1.467,43</b>	
			040100000	1.467,43	
	10.305.1045.2.153	3.3.90.39		<b>5.324,00</b>	
			004000000	2.662,00	
			040100000	2.662,00	
	10.305.1045.2.153	3.3.90.48		-	
			004000000	-	
			040100000	-	
	10.305.1045.2.153	3.3.90.92		1.467,43	
			040100000	1.467,43	
	10.305.1045.2.153	4.4.90.52		<b>5.869,72</b>	
			040000000	5.869,72	36.788,87

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BLVIGAE.Apoio Fortalec.Ações Serv.Agentes de Endemias		10.305.1045.2.154			274.704,36
	10.305.1045.2.154	3.1.90.04	004000000	98.493,96	
			040100000	34.605,98	
	10.305.1045.2.154	3.1.90.11	004000000	63.887,98	
			040100000	159.719,94	
	10.305.1045.2.154	3.1.90.13	004000000	4.719,94	
			040100000	5.324,00	
	10.305.1045.2.154	3.1.90.94	004000000	5.324,00	
			040100000	5.590,20	
	10.305.1045.2.154	3.3.90.14	004000000	2.795,10	
			040100000	2.795,10	
	10.305.1045.2.154	3.3.90.30	004000000	1.467,43	
			040100000	1.467,43	
	10.305.1045.2.154	3.3.90.33	004000000	733,72	
			040100000	733,72	
	10.305.1045.2.154	3.3.90.36	004000000	733,72	
			040100000	733,72	
	10.305.1045.2.154	3.3.90.39	004000000	440,23	
			040100000	440,23	
	10.305.1045.2.154	3.3.90.92	004000000	1.467,43	
			040100000	1.467,43	
			004000000	733,73	
			040100000	700,00	
			040100000	33,73	
					274.704,36
VIGILANCIA EPIDEMIOLOGICA - BLVIG		10.305.1045.2.310			113.770,59
	10.305.1045.2.310	3.1.90.04	004000000	10.648,00	
			040100000	5.324,00	
	10.305.1045.2.310	3.1.90.11	004000000	5.324,00	
			040100000	10.648,00	
	10.305.1045.2.310	3.1.90.13	004000000	5.324,00	
			040100000	5.324,00	
	10.305.1045.2.310	3.1.90.94	004000000	26.620,00	
			040100000	25.000,00	
	10.305.1045.2.310	3.3.90.14	004000000	1.620,00	
			040100000	1.620,00	
	10.305.1045.2.310	3.3.90.30	004000000	4.192,65	
			040100000	2.795,10	
	10.305.1045.2.310	3.3.90.33	004000000	1.397,55	
			040100000	1.397,55	
	10.305.1045.2.310	3.3.90.36	004000000	2.201,14	
			040100000	2.000,00	
	10.305.1045.2.310	3.3.90.39	004000000	201,14	
			040100000	2.864,98	
	10.305.1045.2.310	3.3.90.92	004000000	1.432,49	
			040100000	1.432,49	
	10.305.1045.2.310	4.4.90.52	004000000	41.397,43	
			040100000	40.000,00	
	10.305.1045.2.310	3.3.90.04	004000000	1.397,43	
			040100000	1.397,43	
	10.305.1045.2.310	3.3.90.11	004000000	1.467,43	
			040100000	1.467,43	
	10.305.1045.2.310	3.3.90.13	004000000	1.467,43	
			040100000	1.467,43	
	10.305.1045.2.310	3.3.90.30	004000000	1.467,43	
			040100000	1.467,43	
	10.305.1045.2.310	3.3.90.33	004000000	1.467,43	
			040100000	1.467,43	
	10.305.1045.2.310	3.3.90.36	004000000	1.467,43	
			040100000	1.467,43	
	10.305.1045.2.310	3.3.90.39	004000000	1.467,43	
			040100000	1.467,43	
	10.305.1045.2.310	3.3.90.92	004000000	1.000,00	
			040100000	467,43	
	10.305.1045.2.310	3.3.90.48	004000000	-	
			040100000	-	
	10.305.1045.2.310	3.3.90.92	004000000	-	
			040100000	-	
	10.305.1045.2.310	4.4.90.52	004000000	733,72	
			040100000	733,72	
	10.305.1045.2.310	4.4.90.52	004000000	11.529,81	
			040000000	7.337,15	
			040000000	2.795,10	
			049800000	1.397,56	
					113.770,59
COMBATE A VIOL.SEXUAL DOMESTICA - BLVIG		10.305.1045.2.311			26.140,91
	10.305.1045.2.311	3.1.90.04	004000000	4.129,43	
			040100000	1.467,43	
	10.305.1045.2.311	3.1.90.11	004000000	2.662,00	
			040100000	1.467,43	
	10.305.1045.2.311	3.1.90.13	004000000	1.467,43	
			040100000	1.467,43	
	10.305.1045.2.311	3.3.90.04	004000000	1.467,43	
			040100000	1.467,43	
	10.305.1045.2.311	3.3.90.14	004000000	1.467,43	
			040100000	1.467,43	

*Camel Mariz*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

	10.305.1045.2.311	3.3.90.30	004000000	1.467,43	
				<b>4.402,29</b>	
	10.305.1045.2.311	3.3.90.33	004000000	4.402,29	
				<b>733,72</b>	
			004000000	733,72	
	10.305.1045.2.311	3.3.90.36	004000000	<b>4.402,29</b>	
				4.402,29	
	10.305.1045.2.311	3.3.90.39	004000000	<b>4.402,29</b>	
				4.402,29	
	10.305.1045.2.311	3.3.90.92	004000000	<b>733,72</b>	
				733,72	
	10.305.1045.2.311	4.4.90.52	004000000	<b>1.467,45</b>	
				1.467,45	
<b>SAUDE DO TRABALHADOR - BLVIG</b>	<b>10.305.1045.2.312</b>				<b>26.140,91</b>
	10.305.1045.2.312	3.1.90.04	004000000	<b>4.402,29</b>	
				4.402,29	
	10.305.1045.2.312	3.1.90.11	004000000	<b>1.467,43</b>	
				1.467,43	
	10.305.1045.2.312	3.1.90.13	004000000	<b>733,72</b>	
				733,72	
	10.305.1045.2.312	3.3.90.04	004000000	<b>733,72</b>	
				733,72	
	10.305.1045.2.312	3.3.90.14	004000000	<b>2.201,14</b>	
				733,70	
			040100000	1.467,44	
	10.305.1045.2.312	3.3.90.30	004000000	<b>117.028,18</b>	
				110.000,00	
			040100000	7.028,18	
	10.305.1045.2.312	3.3.90.33	004000000	<b>733,72</b>	
				733,72	
	10.305.1045.2.312	3.3.90.36	004000000	<b>1.467,43</b>	
				1.467,43	
	10.305.1045.2.312	3.3.90.39	004000000	<b>2.864,98</b>	
				1.432,49	
			040100000	1.432,49	
	10.305.1045.2.312	3.3.90.92	004000000	<b>733,73</b>	
				733,73	
	10.305.1045.2.312	4.4.90.52	004000000	<b>733,73</b>	
				733,73	
<b>DST/AIDS - DOENÇAS SEXUALM TRANSMISSÍVEIS - BLVIG</b>	<b>10.305.1045.2.343</b>				<b>103.893,91</b>
	10.305.1045.2.343	3.1.90.04	040100000	<b>7.337,14</b>	
				7.337,14	
	10.305.1045.2.343	3.1.90.11	004000000	<b>7.337,14</b>	
				337,14	
			040100000	7.000,00	
	10.305.1045.2.343	3.1.90.13	004000000	<b>1.467,43</b>	
				1.467,43	
	10.305.1045.2.343	3.3.90.04	040100000	<b>7.337,14</b>	
				7.337,14	
	10.305.1045.2.343	3.3.90.14	040100000	<b>2.934,85</b>	
				2.934,85	
	10.305.1045.2.343	3.3.90.30	040100000	<b>22.011,42</b>	
				22.011,42	
	10.305.1045.2.343	3.3.90.33	040100000	<b>7.337,14</b>	
				7.337,14	
	10.305.1045.2.343	3.3.90.36	040100000	<b>1.467,43</b>	
				1.467,43	
	10.305.1045.2.343	3.3.90.39	004000000	<b>9.978,51</b>	
				2.641,36	
			040100000	7.337,15	
	10.305.1045.2.343	3.3.90.92	040100000	<b>13.206,85</b>	
				13.206,85	
	10.305.1045.2.343	4.4.90.52	040000000	<b>23.478,86</b>	
				23.478,86	
					<b>103.893,91</b>
					<b>52.833.632,98</b>

*Paulo Maria*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: GURUPI PREV INST PREV SOCIAL MUN GURUPI  
UNIDADE....: PREVIDENCIA

CÓDIGO: 08

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
<b>CONTRUÇÃO DO PREDIO GURUPI PREV</b>	<b>09.271.0941.1.053</b>				<b>1.423.000,00</b>
	09.271.0941.1.053	4.4.90.51	005000000	1.221.988,14	
			501000000	-	
	09.271.0941.1.053	4.4.90.52	005000000	201.011,86	
			501000000	201.011,86	
				-	1.423.000,00
<b>MANUT. ATIVIDADES PREVIDENCIARIAS</b>	<b>09.271.0941.2.156</b>				<b>10.915.950,00</b>
	09.271.0941.2.156	3.1.90.01	005000000	9.005.546,51	
	09.271.0941.2.156	3.1.90.03	005000000	1.855.395,44	
			005000000	1.855.395,44	
	09.271.0941.2.156	3.1.90.05	005000000	55.008,05	
				55.008,05	10.915.950,00
<b>MANUTEN.ATIVIDADES ADMINISTRATIVAS</b>	<b>09.271.0941.2.317</b>				<b>1.971.123,00</b>
	09.271.0941.2.317	3.1.90.11	501000000	512.050,00	
	09.271.0941.2.317	3.1.90.13	501000000	170.830,00	
	09.271.0941.2.317	3.1.90.16	501000000	58.630,00	
	09.271.0941.2.317	3.1.90.91	501000000	89.100,00	
	09.271.0941.2.317	3.1.90.94	501000000	24.200,00	
	09.271.0941.2.317	3.2.90.21	501000000	57.420,00	
	09.271.0941.2.317	3.2.90.22	501000000	56.210,00	
	09.271.0941.2.317	3.3.90.14	501000000	89.100,00	
	09.271.0941.2.317	3.3.90.30	501000000	136.400,00	
	09.271.0941.2.317	3.3.90.33	501000000	87.890,00	
	09.271.0941.2.317	3.3.90.35	501000000	242.000,00	
	09.271.0941.2.317	3.3.90.36	501000000	136.598,00	
	09.271.0941.2.317	3.3.90.39	501000000	309.485,00	
			005000000	248.985,00	
			501000000	60.500,00	
	09.271.0941.2.317	3.3.90.93	501000000	1.210,00	
				1.210,00	1.971.123,00
<b>MANUT. DAS ATIVID. IR. FINANC E CONTROLADORIA</b>	<b>09.271.0941.2.318</b>				<b>-</b>
	09.271.0941.2.318	3.1.90.11	501000000	-	
	09.271.0941.2.318	3.1.90.13	501000000	-	
	09.271.0941.2.318	3.3.90.30	501000000	-	
	09.271.0941.2.318	3.3.90.36	501000000	-	
	09.271.0941.2.318	3.3.90.39	501000000	-	
	09.271.0941.2.318	4.4.90.52	501000000	-	
			501000000	-	
				-	14.310.073,00

*Caetano*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO : FUNDO MUNICIPAL DE ASSISTÊNCIA SOCIAL CÓDIGO: 09  
UNIDADE....: FUNDO MUNICIPAL DE ASSISTENCIA SOCIAL CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA				TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE	DETALH 2019	
<b>SCFV-Serv.Conv.Fortal.Vínc.(Idosos)</b>	<b>08.241.0841.2.369</b>				<b>496.071,00</b>
	08.241.0841.2.369	3.1.90.04		332.084,50	
			001000000	332.084,50	
	08.241.0841.2.369	3.1.90.11		106.480,00	
			001000000	106.480,00	
	08.241.0841.2.369	3.1.90.94		-	
			001000000	-	
	08.241.0841.2.369	3.3.90.30		7.986,00	
			001000000	7.986,00	
	08.241.0841.2.369	3.3.90.36		2.662,65	
			001000000	2.662,65	
	08.241.0841.2.369	3.3.90.39		43.923,00	
			001000000	43.923,00	
	08.241.0841.2.369	3.3.90.92		2.934,85	
			001000000	2.934,85	496.071,00
<b>Construção da Unidade de Acolhimento</b>	<b>08.243.0841.1.199</b>				
	08.243.0841.1.199	4.4.90.51			
<b>INCR. de INV. MOB E EQUIP-BLINVEST</b>	<b>08.244.0841.1.019</b>				<b>133.100,00</b>
	08.244.0841.1.019	4.4.90.51		66.550,00	
			079800000	66.550,00	
	08.244.0841.1.019	4.4.90.52		66.550,00	
			079800000	66.550,00	133.100,00
<b>Reforma do CRAS Santa Rita</b>	<b>08.244.0841.1.200</b>				
	08.244.0841.1.200	4.4.90.51			
	08.244.0841.1.200	4.4.90.52			
<b>Construção do CREAS</b>	<b>08.244.0841.1.201</b>				
	08.244.0841.1.201	4.4.90.51			
	08.244.0841.1.201	4.4.90.52			
<b>Construção do CRAS Vila Nova</b>	<b>08.244.0841.1.202</b>				
	08.244.0841.1.202	4.4.90.51			
<b>Implantação do Centro de Atend.p/Mulher</b>	<b>08.244.0841.1.230</b>				<b>136.620,00</b>
	08.244.0841.1.230	4.4.90.51		136.620,00	
			079800000	136.620,00	136.620,00
<b>Const.Casa p/Pessoas Transeuntes</b>	<b>08.244.0841.1.231</b>				
	08.244.0841.1.231	4.4.90.51			
<b>MANUT. CONSELH. TUTELAR</b>	<b>08.244.0841.2.062</b>				<b>64.604,03</b>
	08.244.0841.2.062	3.1.90.04		14.641,00	
			001000000	14.641,00	
	08.244.0841.2.062	3.1.90.11		14.641,00	
			001000000	14.641,00	
	08.244.0841.2.062	3.1.90.13		7.337,14	
			001000000	7.337,14	
	08.244.0841.2.062	3.3.90.14		-	
			001000000	-	
	08.244.0841.2.062	3.3.90.30		13.310,61	
			001000000	13.310,61	
	08.244.0841.2.062	3.3.90.36		7.337,14	
			001000000	7.337,14	
	08.244.0841.2.062	3.3.90.39		7.337,14	
			001000000	7.337,14	64.604,03
<b>MANUT.CURSOS PROFISSIONALIZANTES</b>	<b>08.244.0841.2.066</b>				<b>101.156,00</b>
	08.244.0841.2.066	3.3.90.30		26.620,00	
			001000000	26.620,00	
	08.244.0841.2.066	3.3.90.36		33.275,00	
			001000000	33.275,00	
	08.244.0841.2.066	3.3.90.39		27.951,00	
			001000000	27.951,00	
	08.244.0841.2.066	4.4.90.52		13.310,00	
			001000000	13.310,00	101.156,00
<b>MANUTENCAO - CREAS</b>	<b>08.244.0841.2.067</b>				<b>25.667,75</b>
	08.244.0841.2.067	3.3.90.30		21.460,43	
			070100000	21.460,43	
	08.244.0841.2.067	3.3.90.36		1.253,49	
			070100000	1.253,49	
	08.244.0841.2.067	3.3.90.39		2.953,83	
			070100000	2.953,83	25.667,75

*Camelton*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

Apoio Administrativo ao FAS		08.244.0841.2.068		2.402.756,84	
	08.244.0841.2.068	3.1.90.04	001000000	970.557,82	
	08.244.0841.2.068	3.1.90.11	001000000	970.557,82	
	08.244.0841.2.068	3.1.90.13	001000000	692.457,59	
	08.244.0841.2.068	3.1.90.92	001000000	80.030,82	
	08.244.0841.2.068	3.1.90.94	001000000	80.030,82	
	08.244.0841.2.068	3.3.50.43	001000000	1.028,73	
	08.244.0841.2.068	3.3.90.08	001000000	1.028,73	
	08.244.0841.2.068	3.3.90.14	001000000	37.042,11	
	08.244.0841.2.068	3.3.90.30	001000000	37.042,11	
	08.244.0841.2.068	3.3.90.32	001000000	75.316,68	
	08.244.0841.2.068	3.3.90.33	001000000	75.316,68	
	08.244.0841.2.068	3.3.90.36	001000000	82.163,65	
	08.244.0841.2.068	3.3.90.39	001000000	82.163,65	
	08.244.0841.2.068	3.3.90.92	001000000	16.975,96	
	08.244.0841.2.068	4.4.90.52	001000000	16.975,96	
	08.244.0841.2.068	4.6.90.71	001000000	66.415,62	
	08.244.0841.2.068		001000000	66.415,62	
	08.244.0841.2.068		001000000	75.316,68	
	08.244.0841.2.068		001000000	75.316,68	
	08.244.0841.2.068		001000000	55.789,12	
	08.244.0841.2.068		001000000	42.449,94	
	08.244.0841.2.068		070100000	13.339,18	
	08.244.0841.2.068		001000000	14.644,65	
	08.244.0841.2.068		001000000	14.644,65	
	08.244.0841.2.068		001000000	164.096,39	
	08.244.0841.2.068		001000000	141.451,08	
	08.244.0841.2.068		070100000	22.645,31	
	08.244.0841.2.068		001000000	37.658,34	
	08.244.0841.2.068		001000000	37.658,34	
	08.244.0841.2.068		001000000	33.262,68	
	08.244.0841.2.068		001000000	33.262,68	
	08.244.0841.2.068		001000000	-	
	08.244.0841.2.068		001000000	-	
					2.402.756,84
Manutenção Políticas Públicas para Mulheres		08.244.0841.2.370		33.340,22	
	08.244.0841.2.370	3.3.90.30	079800000	13.341,94	
	08.244.0841.2.370	3.3.90.36	079800000	13.341,94	
	08.244.0841.2.370	3.3.90.39	079800000	6.688,28	
	08.244.0841.2.370		079800000	6.688,28	
					33.340,22
BPSEMC Proteção Social Especial Média Complexidade		08.244.0841.2.371		46.585,00	
	08.244.0841.2.371	3.1.90.04	001000000	-	
	08.244.0841.2.371	3.1.90.11	001000000	-	
	08.244.0841.2.371	3.3.90.30	001000000	-	
	08.244.0841.2.371	3.3.90.33	001000000	-	
	08.244.0841.2.371	3.3.90.36	001000000	3.300,00	
	08.244.0841.2.371	3.3.90.39	070100000	3.300,00	
	08.244.0841.2.371	4.4.90.52	070100000	3.355,00	
	08.244.0841.2.371		070100000	3.355,00	
					39.930,00
					39.930,00
					-
					-
					46.585,00
BL PSEAC Prot.Soc.Esp.Altas Complexidade		08.244.0841.2.372		583.743,33	
	08.244.0841.2.372	3.1.90.04	001000000	-	
	08.244.0841.2.372	3.1.90.11	001000000	-	
	08.244.0841.2.372	3.3.90.13	001000000	26.620,00	
	08.244.0841.2.372		001000000	26.620,00	
	08.244.0841.2.372		070100000	14.674,27	
	08.244.0841.2.372		070100000	13.674,27	
	08.244.0841.2.372		070100000	1.000,00	
	08.244.0841.2.372		070100000	200.315,50	
	08.244.0841.2.372		070100000	200.315,50	
	08.244.0841.2.372		070100000	93.203,28	
	08.244.0841.2.372		070100000	93.203,28	
	08.244.0841.2.372		070100000	222.310,28	
	08.244.0841.2.372		070100000	222.310,28	
	08.244.0841.2.372		070100000	26.620,00	

*Samuel Maria*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

<b>BL GSUAS - Bloco de Gestão do SUAS</b>	<b>08.244.0841.2.373</b>		001000000	26.620,00	583.743,33
					<b>411.908,25</b>
	08.244.0841.2.373	3.3.90.13		<b>11.025,80</b>	
			001000000	10.025,80	
			070100000	1.000,00	
	08.244.0841.2.373	3.3.90.14		<b>9.216,97</b>	
			070100000	9.216,97	
	08.244.0841.2.373	3.3.90.30		<b>182.978,45</b>	
			070100000	182.978,45	
	08.244.0841.2.373	3.3.90.33		<b>11.521,21</b>	
			070100000	11.521,21	
	08.244.0841.2.373	3.3.90.36		<b>29.356,61</b>	
			070100000	29.356,61	
	08.244.0841.2.373	3.3.90.39		<b>100.281,41</b>	
			070100000	100.281,41	
	08.244.0841.2.373	4.4.90.52		<b>67.527,80</b>	
			070100000	67.527,80	
					411.908,25
<b>BL GBF Gestão Prog.Bolsa Fam.Cad.Único</b>	<b>08.244.0841.2.374</b>				<b>126.500,00</b>
	08.244.0841.2.374	3.1.90.04		-	
			001000000	-	
	08.244.0841.2.374	3.1.90.11		-	
			001000000	-	
	08.244.0841.2.374	3.3.90.14		<b>5.500,00</b>	
			070100000	5.500,00	
	08.244.0841.2.374	3.3.90.30		<b>27.500,00</b>	
			070100000	27.500,00	
	08.244.0841.2.374	3.3.90.32		<b>16.500,00</b>	
			070100000	16.500,00	
	08.244.0841.2.374	3.3.90.33		<b>16.500,00</b>	
			070100000	16.500,00	
	08.244.0841.2.374	3.3.90.36		<b>27.500,00</b>	
			070100000	27.500,00	
	08.244.0841.2.374	3.3.90.39		<b>27.500,00</b>	
			070100000	27.500,00	
	08.244.0841.2.374	4.4.90.52		<b>5.500,00</b>	
			070100000	5.500,00	
					126.500,00
<b>BL PSB - Bloco Prot.Soc. Básica - CRAS</b>	<b>08.244.0841.2.446</b>				<b>1.204.838,50</b>
	08.244.0841.2.446	3.1.90.04		<b>616.253,00</b>	
			001000000	177.049,48	
			070100000	439.203,52	
	08.244.0841.2.446	3.1.90.11		<b>162.382,00</b>	
			001000000	103.810,81	
			070100000	58.571,19	
	08.244.0841.2.446	3.1.90.94		-	
			001000000	-	
	08.244.0841.2.446	3.3.90.13		<b>9.317,00</b>	
			001000000	9.317,00	
	08.244.0841.2.446	3.3.90.30		<b>238.914,50</b>	
			070100000	238.914,50	
	08.244.0841.2.446	3.3.90.32		-	
			070100000	-	
	08.244.0841.2.446	3.3.90.36		<b>106.812,75</b>	
			070100000	106.812,75	
	08.244.0841.2.446	3.3.90.39		<b>28.567,25</b>	
			070100000	28.567,25	
	08.244.0841.2.446	3.3.90.92		<b>13.310,00</b>	
			070100000	13.310,00	
	08.244.0841.2.446	4.4.90.52		<b>29.282,00</b>	
			070100000	29.282,00	
					1.204.838,50
<b>Fortalecimento do Controle Social</b>	<b>08.244.0841.2.532</b>				<b>35.382,03</b>
	08.244.0841.2.532	3.3.90.04		<b>10.000,00</b>	
			001000000	10.000,00	
	08.244.0841.2.532	3.3.90.13		<b>2.000,00</b>	
			001000000	2.000,00	
	08.244.0841.2.532	3.3.90.30		<b>7.500,00</b>	
			001000000	7.500,00	
	08.244.0841.2.532	3.3.90.39		<b>15.882,03</b>	
			001000000	15.882,03	
					35.382,03
<b>Fortalecimento do CMAS</b>	<b>08.244.0841.2.533</b>				<b>19.517,25</b>
	08.244.0841.2.533	3.3.90.04		<b>5.000,00</b>	
			001000000	5.000,00	
	08.244.0841.2.533	3.3.90.13		<b>1.000,00</b>	

*Caurellary*



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	08.244.0841.2.533	3.3.90.30	001000000	1.000,00	
				<b>2.000,00</b>	
	08.244.0841.2.533	3.3.90.33	001000000	2.000,00	
				<b>1.000,00</b>	
	08.244.0841.2.533	3.3.90.36	001000000	1.000,00	
				<b>1.000,00</b>	
	08.244.0841.2.533	3.3.90.39	001000000	1.000,00	
				<b>5.000,00</b>	
	08.244.0841.2.533	4.4.90.52	001000000	5.000,00	
				<b>4.517,25</b>	
			001000000	4.517,25	19.517,25
<b>manut.prog.de integr.da MULHER</b>	<b>11.331.0841.2.061</b>				<b>243.573,00</b>
	11.331.0841.2.061	3.1.90.04		-	
			001000000	-	
	11.331.0841.2.061	3.1.90.11		174.361,00	
			001000000	174.361,00	
	11.331.0841.2.061	3.1.90.94		-	
			001000000	-	
	11.331.0841.2.061	3.3.90.30		38.599,00	
			001000000	38.599,00	
	11.331.0841.2.061	3.3.90.36		6.655,00	
			001000000	6.655,00	
	11.331.0841.2.061	3.3.90.39		23.958,00	
			001000000	23.958,00	243.573,00
					<b>6.065.363,20</b>

*Camel Mariz*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: GURUPI GABINETE DO PREFEITO CÓDIGO: 10

UNIDADE....: GABINETE DO PREFEITO CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
<b>MANUT PROCURADORIA GERAL DO MUNIC</b>	<b>03.091.0241.2.004</b>				<b>4.977.678,84</b>
	03.091.0241.2.004	3.1.90.04	001000000	13.975,50	
				13.975,50	
	03.091.0241.2.004	3.1.90.11	001000000	798.600,00	
				798.600,00	
	03.091.0241.2.004	3.1.90.16	001000000	1.467,43	
				1.467,43	
	03.091.0241.2.004	3.1.90.92	001000000	1.467,43	
				1.467,43	
	03.091.0241.2.004	3.1.90.94	001000000	-	
				-	
	03.091.0241.2.004	3.3.90.04	001000000	1.467,43	
				1.467,43	
	03.091.0241.2.004	3.3.90.14	001000000	3.993,00	
				3.993,00	
	03.091.0241.2.004	3.3.90.30	001000000	4.402,29	
				4.402,29	
	03.091.0241.2.004	3.3.90.36	001000000	7.337,14	
				7.337,14	
	03.091.0241.2.004	3.3.90.39	001000000	26.620,00	
				26.620,00	
	03.091.0241.2.004	3.3.90.47	001000000	1.467,43	
				1.467,43	
	03.091.0241.2.004	3.3.90.91	001000000	4.098.435,18	
				4.098.435,18	
	03.091.0241.2.004	3.3.90.92	001000000	2.934,86	
				2.934,86	
	03.091.0241.2.004	3.3.90.93	001000000	2.201,15	
				2.201,15	
	03.091.0241.2.004	4.4.90.52	001000000	13.310,00	
				13.310,00	
	03.091.0241.2.004	4.4.90.71	001000000	-	
				-	
					4.977.678,84
<b>MANUTENCAO DO GABINETE DO PREFEITO</b>	<b>04.122.0441.2.005</b>				<b>2.997.523,72</b>
	04.122.0441.2.005	3.1.90.04	001000000	6.987,75	
				6.987,75	
	04.122.0441.2.005	3.1.90.11	001000000	1.597.200,00	
				1.597.200,00	
	04.122.0441.2.005	3.1.90.13	001000000	66.550,00	
				66.550,00	
	04.122.0441.2.005	3.1.90.16	001000000	733,72	
				733,72	
	04.122.0441.2.005	3.1.90.92	001000000	733,72	
				733,72	
	04.122.0441.2.005	3.1.90.94	001000000	79.860,00	
				79.860,00	
	04.122.0441.2.005	3.2.90.23	001000000	-	
				-	
	04.122.0441.2.005	3.3.90.04	001000000	3.668,58	
				3.668,58	
	04.122.0441.2.005	3.3.90.13	001000000	-	
				-	
	04.122.0441.2.005	3.3.90.14	001000000	73.371,38	
				73.371,38	
	04.122.0441.2.005	3.3.90.30	001000000	186.340,00	
				186.340,00	
	04.122.0441.2.005	3.3.90.32	001000000	3.668,58	
				3.668,58	
	04.122.0441.2.005	3.3.90.33	001000000	26.620,00	
				26.620,00	
	04.122.0441.2.005	3.3.90.36	001000000	15.972,00	
				15.972,00	
	04.122.0441.2.005	3.3.90.39	001000000	793.845,47	
				793.845,47	
	04.122.0441.2.005	3.3.90.47	001000000	1.467,43	
				1.467,43	

*Carneiro*



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	04.122.0441.2.005	3.3.90.92	001000000	1.467,43	
				66.550,00	
	04.122.0441.2.005	4.4.90.51	001000000	66.550,00	
				8.736,09	
	04.122.0441.2.005	4.4.90.52	001000000	8.736,09	
				25.289,00	
	04.122.0441.2.005	4.4.90.92	001000000	25.289,00	
				39.930,00	
			001000000	39.930,00	2.997.523,72
<b>MANUT DA JUNTA DO SERV MILITAR</b>	<b>04.122.0441.2.006</b>				<b>2.934,89</b>
	04.122.0441.2.006	3.3.90.14		733,72	
			001000000	733,72	
	04.122.0441.2.006	3.3.90.30		733,72	
			001000000	733,72	
	04.122.0441.2.006	3.3.90.36		733,72	
			001000000	733,72	
	04.122.0441.2.006	3.3.90.39		733,73	
			001000000	733,73	2.934,89
<b>FESTIVIDADES, RECEPCOES E HOMENAGENS</b>	<b>04.122.0441.2.007</b>				<b>3.668,60</b>
	04.122.0441.2.007	3.3.90.30		1.467,43	
			001000000	1.467,43	
	04.122.0441.2.007	3.3.90.36		733,72	
			001000000	733,72	
	04.122.0441.2.007	3.3.90.39		733,72	
			001000000	733,72	
	04.122.0441.2.007	3.3.90.92		733,73	
			001000000	733,73	3.668,60
<b>DIVULG PROP PUBLIC OFICIAIS E ATOS ADM</b>	<b>04.122.0441.2.008</b>				<b>2.934,89</b>
	04.122.0441.2.008	3.3.90.30		733,72	
			001000000	733,72	
	04.122.0441.2.008	3.3.90.36		733,72	
			001000000	733,72	
	04.122.0441.2.008	3.3.90.39		733,72	
			001000000	733,72	
	04.122.0441.2.008	3.3.90.92		733,73	
			001000000	733,73	2.934,89
<b>MAN.e FUNC.17ª DELEG. SERVIÇO MILITAR</b>	<b>04.122.0441.2.367</b>				<b>27.563,80</b>
	04.122.0441.2.367	3.3.90.30		2.516,80	
			001000000	2.516,80	
	04.122.0441.2.367	3.3.90.36		2.420,00	
			001000000	2.420,00	
	04.122.0441.2.367	3.3.90.39		12.705,00	
			001000000	12.705,00	
	04.122.0441.2.367	4.4.90.51		7.260,00	
			001000000	7.260,00	
	04.122.0441.2.367	4.4.90.52		2.662,00	
			001000000	2.662,00	27.563,80
<b>MANUT ATIV AUDITORIA E CONTROLE INTERNO</b>	<b>04.124.0441.2.009</b>				<b>198.127,72</b>
	04.124.0441.2.009	3.1.90.04		8.035,92	
			001000000	8.035,92	
	04.124.0441.2.009	3.1.90.11		162.382,00	
			001000000	162.382,00	
	04.124.0441.2.009	3.1.90.16		733,72	
			001000000	733,72	
	04.124.0441.2.009	3.3.90.04		7.337,14	
			001000000	7.337,14	
	04.124.0441.2.009	3.3.90.14		1.467,43	
			001000000	1.467,43	
	04.124.0441.2.009	3.3.90.30		4.402,29	
			001000000	4.402,29	
	04.124.0441.2.009	3.3.90.36		733,72	
			001000000	733,72	
	04.124.0441.2.009	3.3.90.39		4.615,25	
			001000000	4.615,25	
	04.124.0441.2.009	3.3.90.92		733,72	
			001000000	733,72	
	04.124.0441.2.009	4.4.90.52		7.686,53	
			001000000	7.686,53	198.127,72
					<b>8.210.432,46</b>

*Carla Maria*



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ÓRGÃO.....: GURUPI GABINETE DO PREFEITO CÓDIGO: 10

UNIDADE.....: RESERVA DE CONTINGENCIA CÓDIGO: 99

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA				
	CÓDIGOS	ELEMENTO	FONTE	DETALH 2019	TOTAL APLICADO
<b>RESERVA DE CONTINGENCIA</b>	<b>99.999.9999.9.001</b>				<b>1.255.599,10</b>
	99.999.9999.9.001	9.9.99.99		1.255.599,10	1.255.599,10
			001000000	1.255.599,10	1.255.599,10
					1.255.599,10



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QDD - QUADRO DO DETALHAMENTO DA DESPESA

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ÓRGÃO.....: GURUPI SECRET MUNIC DE ADMINISTRACAO CÓDIGO: 11  
UNIDADE....: SECRETARIA MUNICIPAL DE ADMINISTRACAO CÓDIGO: 02

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA				TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE	DETALH 2019	
<b>EQUIP E MAT PERM SEC DE ADMINISTRACAO</b>	<b>04.122.0442.1.003</b>	<b>4.4.90.52</b>		<b>293.485,50</b>	<b>293.485,50</b>
	04.122.0442.1.003	4.4.90.52	001000000	243.485,50	293.485,50
			007000000	50.000,00	
<b>EQUIP.E MAT.PERM DIR CONV LICIT CONTRATO</b>	<b>04.122.0442.1.004</b>	<b>4.4.90.52</b>		<b>2.934,86</b>	<b>2.934,86</b>
	04.122.0442.1.004	4.4.90.52	001000000	2.934,86	2.934,86
<b>EQUIP.MAT.PERM.DIR.COMPRAS,PATR.E ALMOX.</b>	<b>04.122.0442.1.005</b>	<b>4.4.90.52</b>		<b>7.337,14</b>	<b>7.337,14</b>
	04.122.0442.1.005	4.4.90.52	001000000	7.337,14	7.337,14
<b>MANUT DA SECRETARIA DE ADMINISTRACAO</b>	<b>04.122.0442.2.011</b>				<b>4.546.055,10</b>
	04.122.0442.2.011	3.1.90.01	001000000	700.363,12	4.546.055,10
	04.122.0442.2.011	3.1.90.03	001000000	700.363,12	
	04.122.0442.2.011	3.1.90.04	001000000	210.108,94	
	04.122.0442.2.011	3.1.90.11	001000000	140.072,62	
	04.122.0442.2.011	3.1.90.13	001000000	140.072,62	
	04.122.0442.2.011	3.1.90.16	001000000	1.343.699,44	
	04.122.0442.2.011	3.1.90.34	001000000	1.343.699,44	
	04.122.0442.2.011	3.1.90.92	001000000	117.203,62	
	04.122.0442.2.011	3.1.90.94	001000000	117.203,62	
	04.122.0442.2.011	3.1.91.13	001000000	7.003,64	
	04.122.0442.2.011	3.1.91.92	001000000	7.003,64	
	04.122.0442.2.011	3.3.50.41	001000000	700,37	
	04.122.0442.2.011	3.3.50.43	001000000	700,37	
	04.122.0442.2.011	3.3.60.41	001000000	700,37	
	04.122.0442.2.011	3.3.90.04	001000000	700,37	
	04.122.0442.2.011	3.3.90.08	001000000	7.003,64	
	04.122.0442.2.011	3.3.90.14	001000000	26.045,25	
	04.122.0442.2.011	3.3.90.30	001000000	26.045,25	
	04.122.0442.2.011	3.3.90.32	001000000	35.215,09	
	04.122.0442.2.011	3.3.90.33	001000000	35.215,09	
	04.122.0442.2.011	3.3.90.35	001000000	225.100,84	
	04.122.0442.2.011	3.3.90.36	001000000	225.100,84	
	04.122.0442.2.011	3.3.90.39	001000000	700,37	
	04.122.0442.2.011	3.3.90.47	001000000	700,37	
	04.122.0442.2.011	3.3.90.92	001000000	21.010,90	
	04.122.0442.2.011	4.4.90.51	001000000	21.010,90	
	04.122.0442.2.011	4.6.90.71	001000000	140.072,62	
				140.072,62	
				84.043,57	
				84.043,57	
				1.437.253,12	
				1.437.253,12	
				2.001,05	
				2.001,05	
				14.007,27	
				14.007,27	
				-	
				-	
				-	
				-	
<b>MANUT DIRET COMPRAS PATRIM E ALMOXARIFAD</b>	<b>04.122.0442.2.012</b>				<b>380.063,75</b>

*Handwritten signature: Daniel Mariz*



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	04.122.0442.2.012	3.1.90.04		-	
	04.122.0442.2.012	3.1.90.11	001000000	-	
	04.122.0442.2.012	3.3.90.04	001000000	278.811,23	
	04.122.0442.2.012	3.3.90.14	001000000	278.811,23	
	04.122.0442.2.012	3.3.90.30	001000000	4.402,29	
	04.122.0442.2.012	3.3.90.36	001000000	4.402,29	
	04.122.0442.2.012	3.3.90.39	001000000	733,72	
	04.122.0442.2.012	3.3.90.92	001000000	733,72	
	04.122.0442.2.012	3.3.90.92	001000000	51.359,97	
	04.122.0442.2.012	3.3.90.92	001000000	51.359,97	
	04.122.0442.2.012	3.3.90.92	001000000	733,72	
	04.122.0442.2.012	3.3.90.92	001000000	733,72	
	04.122.0442.2.012	3.3.90.92	001000000	44.022,82	
	04.122.0442.2.012	3.3.90.92	001000000	44.022,82	380.063,75
<b>MANUT DIRET CONVENIOS LICIT E CONTRATOS</b>	<b>04.122.0442.2.013</b>				<b>441.739,73</b>
	04.122.0442.2.013	3.1.90.04		-	
	04.122.0442.2.013	3.1.90.11	001000000	-	
	04.122.0442.2.013	3.3.90.04	001000000	264.136,95	
	04.122.0442.2.013	3.3.90.14	001000000	264.136,95	
	04.122.0442.2.013	3.3.90.30	001000000	73.371,38	
	04.122.0442.2.013	3.3.90.36	001000000	73.371,38	
	04.122.0442.2.013	3.3.90.39	001000000	2.978,89	
	04.122.0442.2.013	3.3.90.92	001000000	2.978,89	
	04.122.0442.2.013	3.3.90.92	001000000	733,72	
	04.122.0442.2.013	3.3.90.92	001000000	733,72	
	04.122.0442.2.013	3.3.90.92	001000000	733,72	
	04.122.0442.2.013	3.3.90.92	001000000	96.850,22	
	04.122.0442.2.013	3.3.90.92	001000000	96.850,22	
	04.122.0442.2.013	3.3.90.92	001000000	2.934,85	
	04.122.0442.2.013	3.3.90.92	001000000	2.934,85	441.739,73
<b>CONTRIBUICAO PASEP</b>	<b>04.122.0442.2.342</b>				<b>628.897,50</b>
	04.122.0442.2.342	3.3.90.47		628.897,50	
	04.122.0442.2.342	3.3.90.47	001000000	628.897,50	628.897,50
<b>Qualif.Capacit.Serv.Sec.Administração</b>	<b>04.122.0442.2.467</b>				<b>189.000,00</b>
	04.122.0442.2.467	3.3.90.30		26.250,00	
	04.122.0442.2.467	3.3.90.39	001000000	26.250,00	
	04.122.0442.2.467	3.3.90.92	001000000	157.500,00	
	04.122.0442.2.467	3.3.90.92	001000000	157.500,00	
	04.122.0442.2.467	3.3.90.92	001000000	5.250,00	
	04.122.0442.2.467	3.3.90.92	001000000	5.250,00	189.000,00
<b>MANUT DA DIRET DE RECURSOS HUMANOS</b>	<b>04.128.0442.2.014</b>				<b>311.499,68</b>
	04.128.0442.2.014	3.1.90.04		-	
	04.128.0442.2.014	3.1.90.11	001000000	-	
	04.128.0442.2.014	3.1.90.13	001000000	293.485,50	
	04.128.0442.2.014	3.3.90.04	001000000	293.485,50	
	04.128.0442.2.014	3.3.90.14	001000000	7.337,14	
	04.128.0442.2.014	3.3.90.30	001000000	7.337,14	
	04.128.0442.2.014	3.3.90.36	001000000	5.869,71	
	04.128.0442.2.014	3.3.90.39	001000000	5.869,71	
	04.128.0442.2.014	3.3.90.92	001000000	733,72	
	04.128.0442.2.014	3.3.90.92	001000000	733,72	
	04.128.0442.2.014	3.3.90.92	001000000	733,72	
	04.128.0442.2.014	3.3.90.92	001000000	733,72	
	04.128.0442.2.014	3.3.90.92	001000000	733,72	
	04.128.0442.2.014	3.3.90.92	001000000	1.872,45	
	04.128.0442.2.014	3.3.90.92	001000000	1.872,45	
	04.128.0442.2.014	3.3.90.92	001000000	733,72	
	04.128.0442.2.014	3.3.90.92	001000000	733,72	311.499,68
<b>ENCARGOS COM SEGURANCA PUBLICA</b>	<b>06.181.0444.2.015</b>				<b>3.668,61</b>
	06.181.0444.2.015	3.3.90.30		733,72	
	06.181.0444.2.015	3.3.90.36	001000000	733,72	
	06.181.0444.2.015	3.3.90.39	001000000	733,72	
	06.181.0444.2.015	3.3.90.92	001000000	733,72	
	06.181.0444.2.015	3.3.90.92	001000000	733,72	
	06.181.0444.2.015	4.4.90.52	001000000	733,72	
	06.181.0444.2.015	4.4.90.52	001000000	733,73	
	06.181.0444.2.015	4.4.90.52	001000000	733,73	3.668,61
	06.181.0444.2.015	4.4.90.52	001000000	733,73	6.804.681,87

*Camelina*



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QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO..... GURUPI SECRET MUNIC DE PLAN E FINANÇAS CÓDIGO: 13

UNIDADE..... SECRETARIA MUNIC.PLANEJAMENTO E FINANÇAS CÓDIGO: 05

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			TOTAL APLICADO
	CÓDIGOS	ELEMENTO	DETALH 2019	
<b>Proj.Modern.-Implant.Reestru.Polít.Valor Servidores</b>	<b>04.129.0464.1.272</b>			<b>185.218,00</b>
	04.129.0464.1.272	4.4.90.35	27.782,70	
			001000000 2.778,27	
			060000000 25.004,43	
	04.129.0464.1.272	4.4.90.39	157.435,30	
			001000000 15.743,53	
			060000000 141.691,77	185.218,00
<b>Proj.Modern.-Implataç. Arquivo Físico Geral Município</b>	<b>04.129.0464.1.276</b>			<b>387.500,00</b>
	04.129.0464.1.276	4.4.90.35	58.125,00	
			001000000 5.812,50	
			060000000 52.312,50	
	04.129.0464.1.276	4.4.90.52	329.375,00	
			001000000 32.937,50	
			060000000 296.437,50	387.500,00
<b>Proj.Modern.-Implant.Sist.Gestão e Controle Processos</b>	<b>04.129.0464.1.277</b>			<b>614.400,00</b>
	04.129.0464.1.277	4.4.90.35	92.160,00	
			001000000 9.216,00	
			060000000 82.944,00	
	04.129.0464.1.277	4.4.90.39	238.640,80	
			001000000 23.864,08	
			060000000 214.776,72	
	04.129.0464.1.277	4.4.90.52	283.599,20	
			001000000 28.359,92	
			060000000 255.239,28	614.400,00
<b>Proj.Modern.-Implant.Sistema CidadeTecnológica</b>	<b>04.129.0464.1.278</b>			<b>480.000,00</b>
	04.129.0464.1.278	4.4.90.35	72.000,00	
			001000000 7.200,00	
			060000000 64.800,00	
	04.129.0464.1.278	4.4.90.39	176.000,00	
			001000000 17.600,00	
			060000000 158.400,00	
	04.129.0464.1.278	4.4.90.52	232.000,00	
			001000000 23.200,00	
			060000000 208.800,00	480.000,00
<b>Proj.Modern.-Implant.Sistem.Vídeo Monitoramento</b>	<b>04.129.0464.1.279</b>			<b>200.000,00</b>
	04.129.0464.1.279	4.4.90.35	30.000,00	
			001000000 3.000,00	
			060000000 27.000,00	
	04.129.0464.1.279	4.4.90.39	54.400,00	
			001000000 5.440,00	
			060000000 48.960,00	
	04.129.0464.1.279	4.4.90.52	115.600,00	
			001000000 11.560,00	
			060000000 104.040,00	200.000,00
<b>Proj.Modern.-Implant.Diário Oficial do Município</b>	<b>04.129.0464.1.284</b>			<b>56.000,00</b>
	04.129.0464.1.284	4.4.90.35	8.400,00	
			001000000 840,00	
			060000000 7.560,00	
	04.129.0464.1.284	4.4.90.39	32.000,00	
			001000000 3.200,00	
			060000000 28.800,00	
	04.129.0464.1.284	4.4.90.52	15.600,00	
			001000000 1.560,00	
			060000000 14.040,00	56.000,00
<b>MANUT DAS ATIV DA CONTABILIDADE</b>	<b>04.123.0446.2.035</b>			<b>209.996,92</b>
	04.123.0446.2.035	3.1.90.04	1.364,28	
			001000000 1.364,28	
	04.123.0446.2.035	3.1.90.11	166.375,00	
			001000000 166.375,00	
	04.123.0446.2.035	3.1.90.16	733,72	
			001000000 733,72	
	04.123.0446.2.035	3.1.90.92	733,72	
			001000000 733,72	
	04.123.0446.2.035	3.1.90.94	733,72	
			001000000 733,72	
	04.123.0446.2.035	3.3.90.04	2.934,86	



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	04.123.0446.2.035	3.3.90.14	001000000	2.934,86	
				733,72	
	04.123.0446.2.035	3.3.90.30	001000000	733,72	
				7.337,14	
	04.123.0446.2.035	3.3.90.36	001000000	7.337,14	
				7.337,14	
	04.123.0446.2.035	3.3.90.39	001000000	7.337,14	
				20.979,89	
	04.123.0446.2.035	3.3.90.92	001000000	20.979,89	
				733,73	
			001000000	733,73	
<b>MANUT SEC DE PLANEJAMENTO E FINANÇAS</b>	<b>04.123.0446.2.036</b>				<b>209.996,92</b>
	04.123.0446.2.036	3.1.90.04		35.218,26	
			001000000	35.218,26	
	04.123.0446.2.036	3.1.90.11	001000000	2.467.341,25	
				2.467.341,25	
	04.123.0446.2.036	3.1.90.13	001000000	2.095.326,75	
				2.095.326,75	
	04.123.0446.2.036	3.1.90.16	001000000	733,72	
				733,72	
	04.123.0446.2.036	3.1.90.34	001000000	733,72	
				733,72	
	04.123.0446.2.036	3.1.90.92	001000000	733,72	
				733,72	
	04.123.0446.2.036	3.1.90.94	001000000	733,72	
				733,72	
	04.123.0446.2.036	3.3.50.41	001000000	585.640,00	
				585.640,00	
	04.123.0446.2.036	3.3.90.04	001000000	733,72	
				733,72	
	04.123.0446.2.036	3.3.90.08	001000000	2.934,85	
				2.934,85	
	04.123.0446.2.036	3.3.90.14	001000000	4.092,82	
				4.092,82	
	04.123.0446.2.036	3.3.90.18	001000000	-	
				-	
	04.123.0446.2.036	3.3.90.30	001000000	99.825,00	
				99.825,00	
	04.123.0446.2.036	3.3.90.31	001000000	-	
				-	
	04.123.0446.2.036	3.3.90.33	001000000	-	
				-	
	04.123.0446.2.036	3.3.90.35	001000000	1.072.137,14	
				1.072.137,14	
	04.123.0446.2.036	3.3.90.36	001000000	1.843,43	
				1.843,43	
	04.123.0446.2.036	3.3.90.39	001000000	593.582,75	
				592.582,75	
			009000000	1.000,00	
	04.123.0446.2.036	3.3.90.47	001000000	23.478,84	
				23.478,84	
	04.123.0446.2.036	3.3.90.49	001000000	-	
				-	
	04.123.0446.2.036	3.3.90.92	001000000	24.946,27	
				24.946,27	
	04.123.0446.2.036	3.3.90.93	001000000	-	
				-	
	04.123.0446.2.036	4.4.90.51	001000000	29.348,56	
				29.348,56	
	04.123.0446.2.036	4.4.90.52	001000000	440.228,26	
				435.228,26	
			007000000	5.000,00	
<b>MANUT DAS ATIVID DA TESOURARIA</b>	<b>04.123.0446.2.037</b>				<b>7.479.612,78</b>
	04.123.0446.2.037	3.1.90.04		8.804,57	
			001000000	8.804,57	
	04.123.0446.2.037	3.1.90.11	001000000	239.686,48	
				239.686,48	
	04.123.0446.2.037	3.1.90.16	001000000	733,72	
				733,72	
	04.123.0446.2.037	3.1.90.92	001000000	733,72	
				733,72	
	04.123.0446.2.037	3.1.90.94	001000000	7.337,14	
				7.337,14	

*Carneiro*



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	04.123.0446.2.037	3.3.90.04	001000000	7.337,14	
				733,72	
	04.123.0446.2.037	3.3.90.14	001000000	733,72	
				733,72	
	04.123.0446.2.037	3.3.90.30	001000000	733,72	
				1.467,43	
	04.123.0446.2.037	3.3.90.36	001000000	1.467,43	
				1.467,43	
	04.123.0446.2.037	3.3.90.39	001000000	1.467,43	
				8.804,57	
	04.123.0446.2.037	3.3.90.92	001000000	8.804,57	
				733,73	
			001000000	733,73	271.236,23
<b>Manutenção das ativ. da Fisc. Tributaria</b>	<b>04.129.0446.2.313</b>				<b>12.473,15</b>
	04.129.0446.2.313	3.3.90.14		733,72	
			001000000	733,72	
	04.129.0446.2.313	3.3.90.30		1.467,43	
			001000000	1.467,43	
	04.129.0446.2.313	3.3.90.36		1.467,43	
			001000000	1.467,43	
	04.129.0446.2.313	3.3.90.39		8.804,57	
			001000000	8.804,57	12.473,15
<b>Manut.das Ativid.da Divis.da Arrecadação</b>	<b>04.123.0446.2.314</b>				<b>12.473,15</b>
	04.123.0446.2.314	3.3.90.14		733,72	
			001000000	733,72	
	04.123.0446.2.314	3.3.90.30		1.467,43	
			001000000	1.467,43	
	04.123.0446.2.314	3.3.90.36		1.467,43	
			001000000	1.467,43	
	04.123.0446.2.314	3.3.90.39		8.804,57	
			001000000	8.804,57	12.473,15
<b>Manutenção das Atividades do Contencioso Fiscal</b>	<b>04.123.0446.2.315</b>				<b>12.473,15</b>
	04.123.0446.2.315	3.3.90.14		733,72	
			001000000	733,72	
	04.123.0446.2.315	3.3.90.30		1.467,43	
			001000000	1.467,43	
	04.123.0446.2.315	3.3.90.36		1.467,43	
			001000000	1.467,43	
	04.123.0446.2.315	3.3.90.39		8.804,57	
			001000000	8.804,57	12.473,15
<b>Modernização da Sec.de Planej.Finanças</b>	<b>04.123.0446.2.316</b>				<b>877.832,79</b>
	04.123.0446.2.316	3.3.90.14		733,71	
			001000000	733,71	
	04.123.0446.2.316	3.3.90.30		1.467,43	
			001000000	1.467,43	
	04.123.0446.2.316	3.3.90.36		1.467,43	
			001000000	1.467,43	
	04.123.0446.2.316	3.3.90.39		8.804,57	
			001000000	8.804,57	
	04.123.0446.2.316	4.4.90.52		865.359,65	
			001000000	865.359,65	877.832,79
<b>PASEP</b>	<b>04.123.0446.2.536</b>				<b>1.863.400,00</b>
	04.123.0446.2.536	3.3.90.47		1.863.400,00	
			001000000	1.763.400,00	
			008000000	100.000,00	1.863.400,00
<b>Proj.Modern.-Reestr.Tecn.Inf./Impl.DATA CENTER</b>	<b>04.123.0464.1.273</b>				<b>534.040,00</b>
	04.123.0464.1.273	4.4.90.35		80.106,00	
			001000000	8.010,60	
			060000000	72.095,40	
	04.123.0464.1.273	4.4.90.39		234.812,58	
			001000000	23.481,25	
			060000000	211.331,33	
	04.123.0464.1.273	4.4.90.52		219.121,42	
			001000000	21.912,14	
			060000000	197.209,28	534.040,00
<b>Proj.Modern-Impl. SIG-Sist.Inform.Georreferenc..</b>	<b>04.123.0464.1.274</b>				<b>697.430,00</b>
	04.123.0464.1.274	4.4.90.35		104.614,49	
			001000000	10.461,44	
			060000000	94.153,05	
	04.123.0464.1.274	4.4.90.39		558.504,08	
			001000000	55.850,40	
			060000000	502.653,68	

*Banellari*



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	04.123.0464.1.274	4.4.90.52		34.311,43	
			001000000	3.431,14	
			060000000	30.880,29	697.430,00
<b>Proj.Modern.-Atuaz.Regulariz.Cad.Econ.Imobiliári</b>	<b>04.123.0464.1.275</b>				<b>672.240,00</b>
	04.123.0464.1.275	4.4.90.35		100.836,00	
			001000000	10.083,60	
			060000000	90.752,40	
	04.123.0464.1.275	4.4.90.39		571.404,00	
			001000000	57.140,40	
			060000000	514.263,60	672.240,00
<b>ENCARGOS COM A DIVIDA DO MUNICIPIO</b>	<b>28.843.0447.2.038</b>				<b>1.264.922,54</b>
	28.843.0447.2.038	3.2.90.21		88.045,66	
			001000000	88.045,66	
	28.843.0447.2.038	3.2.90.22		733,72	
			001000000	733,72	
	28.843.0447.2.038	3.2.90.23		733,72	
			001000000	733,72	
	28.843.0447.2.038	3.3.90.39		733,72	
			001000000	733,72	
	28.843.0447.2.038	3.3.90.92		733,72	
			001000000	733,72	
	28.843.0447.2.038	4.6.90.71		1.173.942,00	
			001000000	1.173.942,00	1.264.922,54
					<b>15.831.248,71</b>

*Caull Mariz*



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ÓRGÃO.....: GURUPI SECRET MUNICIPAL DE EDUCAÇÃO CÓDIGO: 14

UNIDADE....: SECRETARIA MUNICIPAL DE EDUCAÇÃO CÓDIGO: 06

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
<b>Manut. Alim.Escolar Creche Regular</b>	<b>12.306.1242.2.330</b>				<b>241.500,00</b>
	12.306.1242.2.330	3.1.90.92	020200000		
	12.306.1242.2.330	3.3.90.30	001000020	240.450,00	
			020200000	105.000,00	
			022200000	94.065,29	
			029800000	36.750,00	
	12.306.1242.2.330	3.3.90.92	001000020	4.634,71	
				1.050,00	
				1.050,00	241.500,00
<b>Manut.Alimentaç.Escolar-Creche Integral</b>	<b>12.306.1242.2.380</b>				<b>347.369,43</b>
	12.306.1242.2.380	3.3.90.30	001000020	346.319,43	
			020200000	97.782,00	
			022200000	206.150,99	
			029800000	37.751,72	
	12.306.1242.2.380	3.3.90.92	001000020	4.634,72	
				1.050,00	
				1.050,00	347.369,43
<b>Manut.Aliment.Escolar-Pré Esc.Integral</b>	<b>12.306.1242.2.381</b>				<b>387.183,23</b>
	12.306.1242.2.381	3.3.90.30	001000020	385.958,23	
			020200000	205.000,00	
			022200000	60.000,00	
			029800000	112.492,17	
	12.306.1242.2.381	3.3.90.92	001000020	8.466,06	
				1.225,00	
				1.225,00	387.183,23
<b>Manut.Alimentaç.Escolar-Pré Esc.Regular</b>	<b>12.306.1242.2.382</b>				<b>461.178,34</b>
	12.306.1242.2.382	3.3.90.30	001000020	460.128,34	
			020200000	202.145,99	
			022200000	185.376,86	
			029800000	67.542,29	
	12.306.1242.2.382	3.3.90.92	001000020	5.063,20	
				1.050,00	
				1.050,00	461.178,34
<b>Manut.Aliment.Esc-Ens.Fund.I,II,Integral</b>	<b>12.306.1242.2.383</b>				<b>161.899,77</b>
	12.306.1242.2.383	3.3.90.30	001000020	160.814,58	
			020200000	67.427,13	
			022200000	66.384,61	
			029800000	24.286,50	
	12.306.1242.2.383	3.3.90.92	001000020	2.716,34	
				1.085,19	
				1.085,19	161.899,77
<b>Manut.Aliment.Esc-Ens.Fund.IeII Regular</b>	<b>12.306.1242.2.384</b>				<b>886.898,76</b>
	12.306.1242.2.384	3.3.90.30	001000020	885.848,76	
			020200000	458.986,77	
			022200000	385.113,74	
			029800000	40.584,59	
	12.306.1242.2.384	3.3.90.92	001000020	1.163,66	
				1.050,00	
				1.050,00	886.898,76
<b>Manut.Aliment.Escolar Ens.Fund.IeII -EJA</b>	<b>12.306.1242.2.385</b>				<b>75.175,97</b>
	12.306.1242.2.385	3.3.90.30	001000020	74.125,97	
			020200000	33.604,44	
			001000020	40.521,53	
	12.306.1242.2.385	3.3.90.92		1.050,00	
				1.050,00	75.175,97
<b>Manut.Alimentaç.Esc.-Prog.Novo+ Educação</b>	<b>12.306.1242.2.386</b>				<b>101.606,40</b>
	12.306.1242.2.386	3.3.90.30	001000020	100.556,40	
			020200000	43.746,05	
			022200000	55.749,79	
			029800000	250,00	
	12.306.1242.2.386	3.3.90.92	001000020	810,56	
				1.050,00	
				1.050,00	101.606,40
<b>Manut.Alimentaç.Escolar- AEE</b>	<b>12.306.1242.2.387</b>				<b>23.567,77</b>

*Bauer Maria*



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	12.306.1242.2.387	3.3.90.30	001000020	22.517,77	
			020200000	13.240,35	
			022200000	7.070,34	
			029800000	1.220,58	
	12.306.1242.2.387	3.3.90.92	001000020	986,50	
				1.050,00	
				1.050,00	23.567,77
<b>Obra de Construção Geral Ens.Fund.I e II</b>	<b>12.361.1244.1.241</b>				<b>3.462.500,00</b>
	12.361.1244.1.241	4.4.90.51	002000000	3.461.450,00	
			002085000	48.306,82	
			022200000	3.143,17	
			029800000	210.000,00	
	12.361.1244.1.241	4.4.90.92	002000000	3.200.000,01	
				1.050,00	
				1.050,00	3.462.500,00
<b>Constr.Quadr.Poliesp.Cob.Ens.Fud. I e II</b>	<b>12.361.1244.1.242</b>				<b>1.029.236,94</b>
	12.361.1244.1.242	3.3.90.92	002000000	700,00	
				700,00	
	12.361.1244.1.242	4.4.90.51	002000000	1.028.536,94	
			022200000	343.078,97	
			029800000	299.678,98	
				385.778,99	1.029.236,94
<b>Constr.Cobert.Quadr.Esp.E.Ens.Fund.I e II</b>	<b>12.361.1244.1.243</b>				<b>302.045,76</b>
	12.361.1244.1.243	4.4.90.51	002000000	302.045,76	
			022200000	151.022,88	
			029800000	45.674,99	
				105.347,89	302.045,76
<b>Equip.Mat.Perm.p/Esc.Ens.Fundam. I e II</b>	<b>12.361.1244.1.244</b>				<b>925.392,94</b>
	12.361.1244.1.244	4.4.90.52	001000000	924.342,94	
			002000000	1.000,00	
			002085000	591.842,83	
			020000000	5.601,87	
			029800000	164.148,23	
	12.361.1244.1.244	4.4.90.92	002000000	161.750,01	
				1.050,00	
				1.050,00	925.392,94
<b>Constr.Seg.Comb.Inc.Pân.SPDA E.Fund. I e II</b>	<b>12.361.1244.1.245</b>				<b>351.097,56</b>
	12.361.1244.1.245	4.4.90.51	002000000	351.097,56	
			020000000	222.925,09	
				128.172,47	351.097,56
<b>Obras de Reformas Ens.Fund. I e II</b>	<b>12.361.1244.1.246</b>				<b>757.910,16</b>
	12.361.1244.1.246	3.3.90.92	002000000	1.750,00	
				1.750,00	
	12.361.1244.1.246	4.4.90.51	002000000	756.160,16	
			002085000	561.597,64	
			022200000	2.039,76	
				192.522,76	757.910,16
<b>Prog. Inov.Tecnológica - Ens.Fund.I e II</b>	<b>12.361.1244.1.247</b>				<b>54.941,25</b>
	12.361.1244.1.247	3.3.90.30	002000000	27.428,24	
			020000000	23.801,36	
	12.361.1244.1.247	3.3.90.39	002000000	3.626,88	
			020000000	2.113,43	
	12.361.1244.1.247	3.3.90.92	002000000	1.329,97	
			020000000	783,46	
	12.361.1244.1.247	4.4.90.52	002000000	300,40	
				300,40	
	12.361.1244.1.247		002000000	25.099,18	
			020000000	22.667,96	
			020000000	2.431,22	54.941,25
<b>Manutenção do Ensino Fundamental I e II</b>	<b>12.361.1244.2.401</b>				<b>1.589.003,14</b>
	12.361.1244.2.401	3.3.50.43	002000000	1.378,39	
				1.378,39	
	12.361.1244.2.401	3.3.60.41	002000000	1.483,39	
				1.483,39	
	12.361.1244.2.401	3.3.90.14	002000000	6.821,72	
				6.821,72	
	12.361.1244.2.401	3.3.90.30	002000000	796.114,93	
			002000000	730.238,24	
			020000000	65.876,69	
	12.361.1244.2.401	3.3.90.32	002000000	23.980,69	
				23.980,69	
	12.361.1244.2.401	3.3.90.33	002000000	9.335,02	

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	12.361.1244.2.401	3.3.90.36	002000000	9.335,02	
				<b>19.246,95</b>	
	12.361.1244.2.401	3.3.90.39	002000000	19.246,95	
				<b>634.245,35</b>	
			002000000	561.948,31	
			020000000	1.000,00	
	12.361.1244.2.401	3.3.90.92	022200000	71.297,04	
				<b>41.517,15</b>	
	12.361.1244.2.401	4.4.90.52	002000000	41.517,15	
				<b>54.879,55</b>	
			002000000	53.879,55	
			020000000	1.000,00	
					1.589.003,14
<b>Manut. do Ensino Fund. I e II FUNDEB 40%</b>	<b>12.361.1244.2.403</b>				<b>86.007,41</b>
	12.361.1244.2.403	3.3.90.14		<b>6.821,72</b>	
			003040000	6.821,72	
	12.361.1244.2.403	3.3.90.30		<b>16.238,25</b>	
			003040000	16.238,25	
	12.361.1244.2.403	3.3.90.33		<b>9.335,02</b>	
			003040000	9.335,02	
	12.361.1244.2.403	3.3.90.36		<b>3.496,95</b>	
			003040000	3.496,95	
	12.361.1244.2.403	3.3.90.39		<b>8.598,31</b>	
			003040000	8.598,31	
	12.361.1244.2.403	3.3.90.92		<b>41.517,16</b>	
			003040000	41.517,16	
					86.007,41
<b>Manut. Ativ. Esport. Ens. Fund. I e II</b>	<b>12.361.1244.2.404</b>				<b>89.516,94</b>
	12.361.1244.2.404	3.3.90.14		<b>1.571,72</b>	
			002000000	1.571,72	
	12.361.1244.2.404	3.3.90.30		<b>60.806,03</b>	
			002000000	57.929,34	
			020000000	2.876,69	
	12.361.1244.2.404	3.3.90.32		<b>2.980,69</b>	
			002000000	2.980,69	
	12.361.1244.2.404	3.3.90.33		<b>1.985,02</b>	
			002000000	1.985,02	
	12.361.1244.2.404	3.3.90.36		<b>12.946,95</b>	
			002000000	12.946,95	
	12.361.1244.2.404	3.3.90.39		<b>6.345,35</b>	
			002000000	6.345,35	
	12.361.1244.2.404	3.3.90.92		<b>567,15</b>	
			002000000	567,15	
	12.361.1244.2.404	4.4.90.52		<b>2.314,03</b>	
			002000000	2.314,03	
					89.516,94
<b>Qu. Capacit. Prof. Ens. Fundam. I e II</b>	<b>12.361.1244.2.406</b>				<b>87.287,81</b>
	12.361.1244.2.406	3.3.90.30		<b>33.771,35</b>	
			002000000	30.954,58	
			029800000	2.816,77	
	12.361.1244.2.406	3.3.90.32		<b>3.138,99</b>	
			002000000	3.138,99	
	12.361.1244.2.406	3.3.90.33		<b>5.742,37</b>	
			002000000	5.742,37	
	12.361.1244.2.406	3.3.90.36		<b>16.303,11</b>	
			002000000	16.303,11	
	12.361.1244.2.406	3.3.90.39		<b>28.331,99</b>	
			002000000	19.352,47	
			029800000	8.979,52	
					87.287,81
<b>Qualif. Capacit. Serv. Adm. Ens. Fund. I e II</b>	<b>12.361.1244.2.407</b>				<b>14.443,80</b>
	12.361.1244.2.407	3.3.90.30		<b>6.776,07</b>	
			002000000	4.560,35	
			029800000	2.215,72	
	12.361.1244.2.407	3.3.90.33		<b>3.174,18</b>	
			002000000	3.174,18	
	12.361.1244.2.407	3.3.90.36		<b>604,29</b>	
			002000000	604,29	
	12.361.1244.2.407	3.3.90.39		<b>3.889,26</b>	
			002000000	3.137,25	
			029800000	752,01	
					14.443,80
<b>Pessoal e RPPS Ens. Fund. I e II FUNDEB 60%</b>	<b>12.361.1244.2.468</b>				<b>13.676.900,34</b>
	12.361.1244.2.468	3.1.90.11		<b>12.305.789,92</b>	
			003060000	12.305.789,92	
	12.361.1244.2.468	3.1.90.13		<b>1.367.194,94</b>	
			003060000	1.367.194,94	

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	12.361.1244.2.468	3.1.90.94	003060000	3.915,48	13.676.900,34
<b>Pessoal e RPPS Ens.Fund. IeII FUNDEB 40%</b>	<b>12.361.1244.2.469</b>			<b>3.915,48</b>	<b>5.192.468,92</b>
	12.361.1244.2.469	3.1.90.11	003040000	4.672.418,78	
	12.361.1244.2.469	3.1.90.13	003040000	513.966,07	
	12.361.1244.2.469	3.1.90.16	003040000	513.966,07	
	12.361.1244.2.469	3.1.90.92	003040000	1.536,93	
	12.361.1244.2.469	3.1.90.94	003040000	1.536,93	
	12.361.1244.2.469	3.1.90.94	003040000	1.416,62	
	12.361.1244.2.469	3.1.90.94	003040000	3.130,52	
	12.361.1244.2.469	3.1.90.94	003040000	3.130,52	5.192.468,92
<b>Pessoal e RGPS Ens.Fund.IeII FUNDEB 40%</b>	<b>12.361.1244.2.470</b>				<b>3.805.361,44</b>
	12.361.1244.2.470	3.1.90.04	003040000	2.939.989,49	
	12.361.1244.2.470	3.1.90.11	003040000	2.939.989,49	
	12.361.1244.2.470	3.1.90.13	003040000	534.259,04	
	12.361.1244.2.470	3.1.90.16	003040000	534.259,04	
	12.361.1244.2.470	3.1.90.92	003040000	325.643,99	
	12.361.1244.2.470	3.1.90.94	003040000	325.643,99	
	12.361.1244.2.470	3.1.90.94	003040000	1.381,54	
	12.361.1244.2.470	3.1.90.92	003040000	1.381,54	
	12.361.1244.2.470	3.1.90.94	003040000	1.273,38	
	12.361.1244.2.470	3.1.90.94	003040000	1.273,38	
	12.361.1244.2.470	3.1.90.94	003040000	2.814,00	
	12.361.1244.2.470	3.1.90.94	003040000	2.814,00	3.805.361,44
<b>Pessoal e RGPS Ens.Fundamental I e II</b>	<b>12.361.1244.2.471</b>				<b>694.384,93</b>
	12.361.1244.2.471	3.1.90.04	002000000	367.499,99	
	12.361.1244.2.471	3.1.90.11	002000000	367.499,99	
	12.361.1244.2.471	3.1.90.13	002000000	63.000,00	
	12.361.1244.2.471	3.1.90.91	002000000	63.000,00	
	12.361.1244.2.471	3.1.90.94	002000000	86.100,00	
	12.361.1244.2.471	4.6.90.71	002000000	86.100,00	
	12.361.1244.2.471	4.6.90.71	002000000	6.124,39	
	12.361.1244.2.471	4.6.90.71	002000000	6.124,39	
	12.361.1244.2.471	4.6.90.71	002000000	116.781,00	
	12.361.1244.2.471	4.6.90.71	002000000	116.781,00	
	12.361.1244.2.471	4.6.90.71	002000000	54.879,55	
	12.361.1244.2.471	4.6.90.71	002000000	54.879,55	694.384,93
<b>Pessoal e RPPS Ens.Fund. I e II</b>	<b>12.361.1244.2.495</b>				<b>1.385.294,93</b>
	12.361.1244.2.495	3.1.90.11	002000000	1.050.008,05	
	12.361.1244.2.495	3.1.90.13	002000000	1.050.008,05	
	12.361.1244.2.495	3.1.90.91	002000000	115.500,89	
	12.361.1244.2.495	3.1.90.94	002000000	115.500,89	
	12.361.1244.2.495	4.6.90.71	002000000	6.123,80	
	12.361.1244.2.495	4.6.90.71	002000000	6.123,80	
	12.361.1244.2.495	4.6.90.71	002000000	158.782,22	
	12.361.1244.2.495	4.6.90.71	002000000	158.782,22	
	12.361.1244.2.495	4.6.90.71	002000000	54.879,97	
	12.361.1244.2.495	4.6.90.71	002000000	54.879,97	1.385.294,93
<b>Pessoal e RGPS Ens.Fund.IeII FUNDEB 60%</b>	<b>12.361.1244.2.497</b>				<b>5.333.900,99</b>
	12.361.1244.2.497	3.1.90.04	003060000	4.230.870,00	
	12.361.1244.2.497	3.1.90.11	003060000	4.230.870,00	
	12.361.1244.2.497	3.1.90.13	003060000	210.185,01	
	12.361.1244.2.497	3.1.90.92	003060000	210.185,01	
	12.361.1244.2.497	3.1.90.94	003060000	888.211,00	
	12.361.1244.2.497	3.1.90.94	003060000	888.211,00	
	12.361.1244.2.497	3.1.90.94	003060000	1.400,72	
	12.361.1244.2.497	3.1.90.94	003060000	1.400,72	
	12.361.1244.2.497	3.1.90.94	003060000	3.234,26	
	12.361.1244.2.497	3.1.90.94	003060000	3.234,26	5.333.900,99
<b>Equip. Mat. Permanente Transp.Escolar</b>	<b>12.361.1247.1.253</b>				<b>966.000,00</b>
	12.361.1247.1.253	4.4.90.52	002000000	966.000,00	
	12.361.1247.1.253	4.4.90.52	022200000	14.511,81	
	12.361.1247.1.253	4.4.90.52	029800000	404.998,36	
	12.361.1247.1.253	4.4.90.52	029800000	546.489,83	966.000,00
<b>Manut.Transporte Escolar Gratuito</b>	<b>12.361.1247.2.427</b>				<b>3.009.300,00</b>
	12.361.1247.2.427	3.3.90.30	002000000	895.001,12	
	12.361.1247.2.427	3.3.90.30	029800000	882.697,54	
	12.361.1247.2.427	3.3.90.36	002000000	12.303,58	
	12.361.1247.2.427	3.3.90.36	002000000	12.638,32	
	12.361.1247.2.427	3.3.90.36	002000000	12.638,32	

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	12.361.1247.2.427	3.3.90.39		2.100.374,26	
			001000000	1.000,00	
			002000000	942.110,36	
			020300000	84.190,95	
			022200000	176.865,67	
			307100000	896.207,28	
	12.361.1247.2.427	3.3.90.92		1.286,30	
			002000000	1.286,30	3.009.300,00
<b>Equip. Material Permanente = SEMEG</b>	<b>12.361.1248.1.254</b>				<b>426.781,37</b>
	12.361.1248.1.254	4.4.90.52		426.781,37	
			002000000	354.404,87	
			020000000	59.062,49	
			029800000	13.314,01	426.781,37
<b>Obra de Reforma da Sec.Munic.Educação</b>	<b>12.361.1248.1.255</b>				<b>624.997,44</b>
	12.361.1248.1.255	4.4.90.51		624.997,44	
			002000000	555.449,37	
			020000000	69.548,07	624.997,44
<b>Manut.Sec.Munic.de Educação - SEMEG</b>	<b>12.361.1248.2.428</b>				<b>636.360,14</b>
	12.361.1248.2.428	3.3.90.14		13.150,64	
			002000000	13.150,64	
	12.361.1248.2.428	3.3.90.18		12.143,47	
			002000000	12.143,47	
	12.361.1248.2.428	3.3.90.30		346.500,00	
			002000000	346.500,00	
	12.361.1248.2.428	3.3.90.33		8.792,44	
			002000000	8.792,44	
	12.361.1248.2.428	3.3.90.35		15.487,50	
			002000000	15.487,50	
	12.361.1248.2.428	3.3.90.36		36.382,50	
			002000000	36.382,50	
	12.361.1248.2.428	3.3.90.39		139.567,34	
			002000000	139.567,34	
	12.361.1248.2.428	3.3.90.47		6.991,12	
			002000000	6.991,12	
	12.361.1248.2.428	3.3.90.92		11.300,89	
			002000000	11.300,89	
	12.361.1248.2.428	3.3.90.93		38.144,87	
			002000000	38.144,87	
	12.361.1248.2.428	4.6.90.71		7.899,37	
			002000000	7.899,37	636.360,14
<b>Sec.Munic.de Educação FUNDEB 40% - SEMEG</b>	<b>12.361.1248.2.430</b>				<b>42.619,50</b>
	12.361.1248.2.430	3.3.90.14		1.312,50	
			003040000	1.312,50	
	12.361.1248.2.430	3.3.90.30		36.750,00	
			003040000	36.750,00	
	12.361.1248.2.430	3.3.90.33		903,00	
			003040000	903,00	
	12.361.1248.2.430	3.3.90.36		1.050,00	
			003040000	1.050,00	
	12.361.1248.2.430	3.3.90.39		1.575,00	
			003040000	1.575,00	
	12.361.1248.2.430	3.3.90.92		1.029,00	
			003040000	1.029,00	42.619,50
<b>Manutenção dos Conselhos</b>	<b>12.361.1248.2.431</b>				<b>65.600,53</b>
	12.361.1248.2.431	3.3.90.30		59.628,71	
			002000000	59.628,71	
	12.361.1248.2.431	3.3.90.39		5.971,82	
			002000000	5.971,82	65.600,53
<b>Pessoal e RPPS Pessoal Sec. Educação</b>	<b>12.361.1248.2.488</b>				<b>299.587,14</b>
	12.361.1248.2.488	3.1.90.11		252.892,50	
			002000000	252.892,50	
	12.361.1248.2.488	3.1.90.13		27.818,02	
			002000000	27.818,02	
	12.361.1248.2.488	3.1.90.92		7.202,83	
			002000000	7.202,83	
	12.361.1248.2.488	3.1.90.94		6.078,92	
			002000000	6.078,92	
	12.361.1248.2.488	3.3.90.93		5.594,87	
			002000000	5.594,87	299.587,14
<b>Pessoal e RGPS Pessoal Sec. Educação</b>	<b>12.361.1248.2.489</b>				<b>538.836,62</b>
	12.361.1248.2.489	3.1.90.04		268.800,00	
			002000000	268.800,00	

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	12.361.1248.2.489	3.1.90.11		136.500,00	
			002000000	136.500,00	
	12.361.1248.2.489	3.1.90.13		82.110,00	
			002000000	82.110,00	
	12.361.1248.2.489	3.1.90.92		7.202,83	
			002000000	7.202,83	
	12.361.1248.2.489	3.1.90.94		6.078,92	
			002000000	6.078,92	
	12.361.1248.2.489	3.3.90.93		38.144,87	
			002000000	38.144,87	538.836,62
<b>Pessoal e RPPS Sec. Educação FUNDEB 60%</b>	<b>12.361.1248.2.490</b>				<b>1.751.441,42</b>
	12.361.1248.2.490	3.1.90.11		1.575.000,00	
			003060000	1.575.000,00	
	12.361.1248.2.490	3.1.90.13		170.362,50	
			003060000	170.362,50	
	12.361.1248.2.490	3.1.90.94		6.078,92	
			003060000	6.078,92	1.751.441,42
<b>Pessoal e RGPS Sec. Educação FUNDEB 60%</b>	<b>12.361.1248.2.491</b>				<b>320.238,92</b>
	12.361.1248.2.491	3.1.90.04		220.500,00	
			003060000	220.500,00	
	12.361.1248.2.491	3.1.90.11		58.800,00	
			003060000	58.800,00	
	12.361.1248.2.491	3.1.90.13		34.860,00	
			003060000	34.860,00	
	12.361.1248.2.491	3.1.90.94		6.078,92	
			003060000	6.078,92	320.238,92
<b>Pessoal e RPPS Sec. Educação FUNDEB 40%</b>	<b>12.361.1248.2.492</b>				<b>220.288,51</b>
	12.361.1248.2.492	3.1.90.11		154.194,91	
			003040000	154.194,91	
	12.361.1248.2.492	3.1.90.13		59.327,44	
			003040000	59.327,44	
	12.361.1248.2.492	3.1.90.92		1.874,46	
			003040000	1.874,46	
	12.361.1248.2.492	3.1.90.94		4.891,70	
			003040000	4.891,70	220.288,51
<b>Pessoal e RGPS Sec. Educação FUNDEB 40%</b>	<b>12.361.1248.2.493</b>				<b>1.125.646,16</b>
	12.361.1248.2.493	3.1.90.04		877.799,99	
			003040000	877.799,99	
	12.361.1248.2.493	3.1.90.11		54.600,00	
			003040000	54.600,00	
	12.361.1248.2.493	3.1.90.13		186.480,00	
			003040000	186.480,00	
	12.361.1248.2.493	3.1.90.92		1.874,46	
			003040000	1.874,46	
	12.361.1248.2.493	3.1.90.94		4.891,71	
			003040000	4.891,71	1.125.646,16
<b>Premiações e Condecorações</b>	<b>12.361.1249.2.434</b>				<b>358.456,92</b>
	12.361.1249.2.434	3.3.90.31		304.918,59	
			001000000	304.918,59	
	12.361.1249.2.434	3.3.90.32		24.248,58	
			001000000	12.941,24	
			002000000	11.307,34	
	12.361.1249.2.434	4.4.90.52		29.289,75	
			001000000	29.289,75	358.456,92
<b>Manutenção e Segurança nas Escolas</b>	<b>12.361.1250.1.257</b>				<b>52.523,00</b>
	12.361.1250.1.257	3.3.90.30		25.606,38	
			002000000	25.606,38	
	12.361.1250.1.257	3.3.90.32		2.472,94	
			001000000	2.472,94	
	12.361.1250.1.257	3.3.90.39		2.217,57	
			002000000	2.217,57	
	12.361.1250.1.257	4.4.90.52		22.226,11	
			002000000	22.226,11	52.523,00
<b>Aquisição de Uniforme Escolar</b>	<b>12.361.1250.2.437</b>				<b>142.184,41</b>
	12.361.1250.2.437	3.3.90.30		5.813,98	
			001000000	5.813,98	
	12.361.1250.2.437	3.3.90.32		136.370,43	
			001000000	136.370,43	142.184,41
<b>OBRAS de Reforma - Creches</b>	<b>12.365.1243.1.233</b>				<b>267.750,00</b>
	12.365.1243.1.233	4.4.90.51		265.903,95	
			002000000	164.471,93	
			020100000	100.167,72	

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	12.365.1243.1.233	4.4.90.92	029800000	1.264,30	
				1.846,05	
			002000000	1.846,05	267.750,00
<b>CRECHES - Construção</b>	<b>12.365.1243.1.234</b>				<b>1.169.816,66</b>
	12.365.1243.1.234	3.3.90.92		933,33	
			002000000	933,33	
	12.365.1243.1.234	4.4.90.51		1.168.883,33	
			002000000	274.983,33	
			002085000	525,00	
			029800000	893.375,00	1.169.816,66
<b>Obras de Reforma Pré-Escola</b>	<b>12.365.1243.1.235</b>				
	12.365.1243.1.235	4.4.90.51			
	12.365.1243.1.235	4.4.90.92			
<b>CRECHE-Const.Seg.Comb.Incên.Pânic.e SPDA</b>	<b>12.365.1243.1.236</b>				<b>68.250,00</b>
	12.365.1243.1.236	3.1.90.92		210,00	
			002000000	210,00	
	12.365.1243.1.236	4.4.90.51		68.040,00	
			002000000	26.550,54	
			020000000	41.279,45	
			022200000	210,01	68.250,00
<b>Inovação Tecnológica Creche</b>	<b>12.365.1243.1.237</b>				<b>37.800,00</b>
	12.365.1243.1.237	3.3.90.30		5.749,59	
			002000000	5.749,59	
	12.365.1243.1.237	3.3.90.39		1.122,88	
			002000000	1.122,88	
	12.365.1243.1.237	4.4.90.52		30.927,53	
			002000000	30.927,53	37.800,00
<b>CRECHE-Equip.e Material Permanente</b>	<b>12.365.1243.1.238</b>				<b>287.832,20</b>
	12.365.1243.1.238	4.4.90.52		286.909,18	
			002000000	157.643,43	
			022200000	30.756,90	
			029800000	98.508,85	
	12.365.1243.1.238	4.4.90.92		923,02	
			002000000	923,02	287.832,20
<b>Pré-Escola - Equip.e Material Permanente</b>	<b>12.365.1243.1.239</b>				<b>282.450,00</b>
	12.365.1243.1.239	4.4.90.52		281.297,14	
			002000000	173.069,29	
			002085000	527,85	
			022200000	65.595,09	
			029800000	42.104,91	
	12.365.1243.1.239	4.4.90.92		1.152,86	
			002000000	1.152,86	282.450,00
<b>Inovação Tecnológica Pré-Escola</b>	<b>12.365.1243.1.240</b>				<b>37.800,00</b>
	12.365.1243.1.240	3.3.90.30		4.985,58	
			002000000	4.985,58	
	12.365.1243.1.240	3.3.90.39		752,02	
			002000000	752,02	
	12.365.1243.1.240	4.4.90.52		32.062,40	
			002000000	32.062,40	37.800,00
<b>Obras Const.Seg.Comb.Inc.e Pânico Pré Escola</b>	<b>12.365.1243.1.263</b>				
	12.365.1243.1.263	4.4.90.51			
<b>Obras de Construção - Pré-Escola</b>	<b>12.365.1243.2.388</b>				<b>145.626,05</b>
	12.365.1243.2.388	4.4.90.51		144.576,05	
			002000000	38.141,92	
			020000000	1.434,13	
			029800000	105.000,00	
	12.365.1243.2.388	4.4.90.92		1.050,00	
			002000000	1.050,00	145.626,05
<b>Manut. Educação Infantil - Pré-Escola</b>	<b>12.365.1243.2.389</b>				<b>118.455,68</b>
	12.365.1243.2.389	3.3.90.14		1.312,50	
			003040000	1.312,50	
	12.365.1243.2.389	3.3.90.30		53.386,32	
			003040000	53.386,32	
	12.365.1243.2.389	3.3.90.36		8.669,14	
			003040000	8.669,14	
	12.365.1243.2.389	3.3.90.39		40.110,00	
			003040000	40.110,00	
	12.365.1243.2.389	3.3.90.92		1.690,34	
			003040000	1.690,34	
	12.365.1243.2.389	4.4.90.52		13.287,38	
			003040000	13.287,38	118.455,68

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			002000000	1.923,90	4.725,00
<b>Pré-Escola Qualific.Capacit.Professores</b>	<b>12.365.1243.2.396</b>				<b>6.562,50</b>
	12.365.1243.2.396	3.3.90.30		1.465,54	
	12.365.1243.2.396	3.3.90.33	002000000	1.465,54	
	12.365.1243.2.396	3.3.90.36	002000000	1.822,85	
	12.365.1243.2.396	3.3.90.36	002000000	1.460,62	
	12.365.1243.2.396	3.3.90.39	002000000	1.460,62	
	12.365.1243.2.396	3.3.90.39	002000000	1.813,49	
			002000000	1.813,49	6.562,50
<b>CRECHES - Qualific.Capacit.Serv.Administ</b>	<b>12.365.1243.2.398</b>				<b>5.799,15</b>
	12.365.1243.2.398	3.3.90.30		1.229,39	
	12.365.1243.2.398	3.3.90.33	002000000	1.229,39	
	12.365.1243.2.398	3.3.90.33	002000000	1.529,13	
	12.365.1243.2.398	3.3.90.36	002000000	1.529,13	
	12.365.1243.2.398	3.3.90.36	002000000	1.225,27	
	12.365.1243.2.398	3.3.90.39	002000000	1.225,27	
	12.365.1243.2.398	3.3.90.39	002000000	1.815,36	
			002000000	1.815,36	5.799,15
<b>Pré-Escola - Qualific.Capacit.Serv.Admi</b>	<b>12.365.1243.2.399</b>				<b>3.701,25</b>
	12.365.1243.2.399	3.3.90.33		1.323,69	
	12.365.1243.2.399	3.3.90.33	002000000	1.323,69	
	12.365.1243.2.399	3.3.90.36		1.060,65	
	12.365.1243.2.399	3.3.90.36	002000000	1.060,65	
	12.365.1243.2.399	3.3.90.39		1.316,91	
	12.365.1243.2.399	3.3.90.39	002000000	1.316,91	
			002000000	1.316,91	3.701,25
<b>Pessoal e RPPS Educ. Infantil Creche</b>	<b>12.365.1243.2.472</b>				<b>132.332,90</b>
	12.365.1243.2.472	3.1.90.11		104.502,18	
	12.365.1243.2.472	3.1.90.11	002000000	36.042,18	
	12.365.1243.2.472	3.1.90.13	022200000	68.460,00	
	12.365.1243.2.472	3.1.90.13	002000000	19.580,23	
	12.365.1243.2.472	3.1.90.92	002000000	19.580,23	
	12.365.1243.2.472	3.1.90.92	002000000	1.391,63	
	12.365.1243.2.472	3.1.90.94	002000000	1.391,63	
	12.365.1243.2.472	3.1.90.94	002000000	6.858,86	
			002000000	6.858,86	132.332,90
<b>Pessoal e RGPS Educ. Infantil Creche</b>	<b>12.365.1243.2.473</b>				<b>191.852,07</b>
	12.365.1243.2.473	3.1.90.04		108.208,78	
	12.365.1243.2.473	3.1.90.04	002000000	59.593,93	
	12.365.1243.2.473	3.1.90.11	022200000	48.614,85	
	12.365.1243.2.473	3.1.90.11	002000000	36.042,07	
	12.365.1243.2.473	3.1.90.13	002000000	36.042,07	
	12.365.1243.2.473	3.1.90.13	002000000	37.250,77	
	12.365.1243.2.473	3.1.90.92	002000000	37.250,77	
	12.365.1243.2.473	3.1.90.92	002000000	1.391,62	
	12.365.1243.2.473	3.1.90.94	002000000	1.391,62	
	12.365.1243.2.473	3.1.90.94	002000000	8.958,83	
			002000000	8.958,83	191.852,07
<b>Pessoal e RPPS Educ. Infantil Pre-Escola</b>	<b>12.365.1243.2.474</b>				<b>209.051,27</b>
	12.365.1243.2.474	3.1.90.11		179.251,23	
	12.365.1243.2.474	3.1.90.11	002000000	37.239,07	
	12.365.1243.2.474	3.1.90.13	022200000	142.012,16	
	12.365.1243.2.474	3.1.90.13	002000000	11.049,60	
	12.365.1243.2.474	3.1.90.92	002000000	11.049,60	
	12.365.1243.2.474	3.1.90.92	002000000	1.391,62	
	12.365.1243.2.474	3.1.90.94	002000000	1.391,62	
	12.365.1243.2.474	3.1.90.94	002000000	17.358,82	
			002000000	17.358,82	209.051,27
<b>Pessoal e RGPS Educ. Infantil Pre-Escola</b>	<b>12.365.1243.2.475</b>				<b>249.445,79</b>
	12.365.1243.2.475	3.1.90.04		139.256,92	
	12.365.1243.2.475	3.1.90.04	002000000	48.641,92	
	12.365.1243.2.475	3.1.90.11	022200000	90.615,00	
	12.365.1243.2.475	3.1.90.11	002000000	47.739,16	
	12.365.1243.2.475	3.1.90.13	002000000	47.739,16	
	12.365.1243.2.475	3.1.90.13	002000000	47.899,21	
	12.365.1243.2.475	3.1.90.92	002000000	47.899,21	
	12.365.1243.2.475	3.1.90.92	002000000	1.391,63	
	12.365.1243.2.475	3.1.90.94	002000000	1.391,63	
	12.365.1243.2.475	3.1.90.94	002000000	13.158,87	
			002000000	13.158,87	249.445,79
<b>Pessoal e RPPS Ed.Infantil Creche FUNDEB 60%</b>	<b>12.365.1243.2.476</b>				<b>3.020.806,66</b>
	12.365.1243.2.476	3.1.90.11		2.757.601,26	

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	12.365.1243.2.476	3.1.90.13	003060000	2.757.601,26	
				<b>255.472,45</b>	
	12.365.1243.2.476	3.1.90.16	003060000	255.472,45	
				<b>3.536,07</b>	
	12.365.1243.2.476	3.1.90.92	003060000	3.536,07	
				<b>2.529,81</b>	
	12.365.1243.2.476	3.1.90.94	003060000	2.529,81	
				<b>1.667,07</b>	
			003060000	1.667,07	3.020.806,66
<b>Pessoal e RGPS Ed.Infantil Creche FUNDEB 60%</b>	<b>12.365.1243.2.477</b>				<b>1.395.564,16</b>
	12.365.1243.2.477	3.1.90.04		<b>1.133.999,99</b>	
			003060000	1.133.999,99	
	12.365.1243.2.477	3.1.90.11		<b>36.750,00</b>	
			003060000	36.750,00	
	12.365.1243.2.477	3.1.90.13		<b>213.150,00</b>	
			003060000	213.150,00	
	12.365.1243.2.477	3.1.90.16		<b>3.413,16</b>	
			003060000	3.413,16	
	12.365.1243.2.477	3.1.90.92		<b>2.441,88</b>	
			003060000	2.441,88	
	12.365.1243.2.477	3.1.90.94		<b>5.809,13</b>	
			003060000	5.809,13	1.395.564,16
<b>Pessoal e RPPS Ed.Infantil Creche FUNDEB 40%</b>	<b>12.365.1243.2.478</b>				<b>1.062.297,08</b>
	12.365.1243.2.478	3.1.90.11		<b>1.020.104,39</b>	
			003040000	1.020.104,39	
	12.365.1243.2.478	3.1.90.13		<b>31.361,48</b>	
			003040000	31.361,48	
	12.365.1243.2.478	3.1.90.16		<b>3.413,16</b>	
			003040000	3.413,16	
	12.365.1243.2.478	3.1.90.92		<b>1.608,91</b>	
			003040000	1.608,91	
	12.365.1243.2.478	3.1.90.94		<b>5.809,14</b>	
			003040000	5.809,14	1.062.297,08
<b>Pessoal e RGPS Ed.Infantil Creche FUNDEB 40%</b>	<b>12.365.1243.2.479</b>				<b>749.363,40</b>
	12.365.1243.2.479	3.1.90.04		<b>614.743,50</b>	
			003040000	614.743,50	
	12.365.1243.2.479	3.1.90.11		<b>35.700,00</b>	
			003040000	35.700,00	
	12.365.1243.2.479	3.1.90.13		<b>88.088,70</b>	
			003040000	88.088,70	
	12.365.1243.2.479	3.1.90.16		<b>3.413,16</b>	
			003040000	3.413,16	
	12.365.1243.2.479	3.1.90.92		<b>1.608,91</b>	
			003040000	1.608,91	
	12.365.1243.2.479	3.1.90.94		<b>5.809,13</b>	
			003040000	5.809,13	749.363,40
<b>Pessoal e RPPS Ed.Infant.Pré-Esc. FUNDEB 60%</b>	<b>12.365.1243.2.480</b>				<b>1.076.889,16</b>
	12.365.1243.2.480	3.1.90.11		<b>997.499,99</b>	
			003060000	997.499,99	
	12.365.1243.2.480	3.1.90.13		<b>75.075,00</b>	
			003060000	75.075,00	
	12.365.1243.2.480	3.1.90.16		<b>1.313,16</b>	
			003060000	1.313,16	
	12.365.1243.2.480	3.1.90.92		<b>1.391,88</b>	
			003060000	1.391,88	
	12.365.1243.2.480	3.1.90.94		<b>1.609,13</b>	
			003060000	1.609,13	1.076.889,16
<b>Pessoal e RGPS Ed.Infant.Pré-Esc. FUNDEB 60%</b>	<b>12.365.1243.2.481</b>				<b>1.151.964,16</b>
	12.365.1243.2.481	3.1.90.04		<b>947.313,51</b>	
			003060000	947.313,51	
	12.365.1243.2.481	3.1.90.11		<b>26.912,32</b>	
			003060000	26.912,32	
	12.365.1243.2.481	3.1.90.13		<b>173.315,31</b>	
			003060000	173.315,31	
	12.365.1243.2.481	3.1.90.16		<b>1.346,29</b>	
			003060000	1.346,29	
	12.365.1243.2.481	3.1.90.92		<b>1.427,00</b>	
			003060000	1.427,00	
	12.365.1243.2.481	3.1.90.94		<b>1.649,73</b>	
			003060000	1.649,73	1.151.964,16
<b>Pessoal e RPPS Ed.Infant.Pré-Esc. FUNDEB 40%</b>	<b>12.365.1243.2.482</b>				<b>984.651,18</b>
	12.365.1243.2.482	3.1.90.11		<b>903.596,99</b>	

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	12.365.1243.2.482	3.1.90.13	003040000	903.596,99	
				76.230,00	
	12.365.1243.2.482	3.1.90.16	003040000	76.230,00	
				1.391,93	
	12.365.1243.2.482	3.1.90.92	003040000	1.391,93	
				1.690,34	
	12.365.1243.2.482	3.1.90.94	003040000	1.690,34	
				1.741,92	
			003040000	1.741,92	984.651,18
<b>Pessoal e RGPS Ed.Infant.Pré-Esc. FUNDEB 40%</b>	<b>12.365.1243.2.483</b>				<b>659.184,19</b>
	12.365.1243.2.483	3.1.90.11		615.300,00	
			003040000	615.300,00	
	12.365.1243.2.483	3.1.90.13		39.060,00	
			003040000	39.060,00	
	12.365.1243.2.483	3.1.90.16		1.391,93	
			003040000	1.391,93	
	12.365.1243.2.483	3.1.90.92		1.690,34	
			003040000	1.690,34	
	12.365.1243.2.483	3.1.90.94		1.741,92	
			003040000	1.741,92	659.184,19
<b>Equip.Mat.Perm.Educ.Jov.Adultos</b>	<b>12.366.1245.1.248</b>				<b>15.074,85</b>
	12.366.1245.1.248	4.4.90.52		15.074,85	
			002000000	8.586,90	
			020000000	6.487,95	15.074,85
<b>Manut.Educação de Jovens e Adultos</b>	<b>12.366.1245.2.410</b>				<b>53.989,01</b>
	12.366.1245.2.410	3.3.90.30		40.241,94	
			002000000	40.241,94	
	12.366.1245.2.410	3.3.90.36		6.849,85	
			002000000	6.849,85	
	12.366.1245.2.410	3.3.90.39		5.847,22	
			002000000	5.847,22	
	12.366.1245.2.410	4.4.90.52		1.050,00	
			002000000	1.050,00	53.989,01
<b>Qualif.Capac.Prof.Ed.Jov.Adult.Fund.IeII</b>	<b>12.366.1245.2.420</b>				<b>5.809,91</b>
	12.366.1245.2.420	3.3.90.30		3.698,40	
			002000000	3.698,40	
	12.366.1245.2.420	3.3.90.33		898,93	
			002000000	898,93	
	12.366.1245.2.420	3.3.90.36		338,44	
			002000000	338,44	
	12.366.1245.2.420	3.3.90.39		874,14	
			002000000	874,14	5.809,91
<b>Pr. Inovação Tecnológica na EJA</b>	<b>12.366.1245.2.421</b>				<b>78.614,70</b>
	12.366.1245.2.421	3.3.90.30		21.900,12	
			002000000	21.900,12	
	12.366.1245.2.421	3.3.90.39		15.969,83	
			002000000	15.969,83	
	12.366.1245.2.421	4.4.90.52		40.744,75	
			002000000	40.744,75	78.614,70
<b>Pessoal e RGPS Educ.Jovens e Adultos</b>	<b>12.366.1245.2.484</b>				<b>184.573,81</b>
	12.366.1245.2.484	3.1.90.04		152.703,81	
			002000000	152.703,81	
	12.366.1245.2.484	3.1.90.11		12.847,18	
			002000000	12.847,18	
	12.366.1245.2.484	3.1.90.13		11.480,20	
			002000000	11.480,20	
	12.366.1245.2.484	3.1.90.92		2.441,47	
			002000000	2.441,47	
	12.366.1245.2.484	3.1.90.94		5.101,15	
			002000000	5.101,15	184.573,81
<b>Pessoal e RPPS Educ.Jovens e Adultos</b>	<b>12.366.1245.2.498</b>				<b>652.847,30</b>
	12.366.1245.2.498	3.1.90.11		608.999,99	
			002000000	608.999,99	
	12.366.1245.2.498	3.1.90.13		35.254,68	
			002000000	35.254,68	
	12.366.1245.2.498	3.1.90.92		2.441,47	
			002000000	2.441,47	
	12.366.1245.2.498	3.1.90.94		6.151,16	
			002000000	6.151,16	652.847,30
<b>Obra de Constr.de Acessibilidade</b>	<b>12.367.1246.1.251</b>				<b>157.108,59</b>
	12.367.1246.1.251	4.4.90.51		157.108,59	
			002000000	109.309,44	

*Carroll Moura*



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			022200000	47.799,15	157.108,59
<b>Equip.Mat.Permanente Educação Especial</b>	<b>12.367.1246.1.252</b>				<b>7.946,67</b>
	12.367.1246.1.252	4.4.90.52	002000000	7.946,67	
			022200000	3.973,33	
				3.973,34	7.946,67
<b>Manutenção da Educação Especial</b>	<b>12.367.1246.2.423</b>				<b>93.504,71</b>
	12.367.1246.2.423	3.1.90.94	002000000	12.241,81	
	12.367.1246.2.423	3.3.90.14	002000000	5.969,40	
	12.367.1246.2.423	3.3.90.30	002000000	60.129,14	
	12.367.1246.2.423	3.3.90.33	002000000	1.531,71	
	12.367.1246.2.423	3.3.90.36	002000000	1.399,65	
	12.367.1246.2.423	3.3.90.39	002000000	10.841,38	
	12.367.1246.2.423	3.3.90.92	002000000	1.391,62	
				1.391,62	93.504,71
<b>Qualif.Capacitação de Prof.Educ.Especial</b>	<b>12.367.1246.2.425</b>				<b>6.674,27</b>
	12.367.1246.2.425	3.3.90.30	002000000	1.591,34	
	12.367.1246.2.425	3.3.90.33	002000000	899,26	
	12.367.1246.2.425	3.3.90.36	002000000	1.391,73	
	12.367.1246.2.425	3.3.90.39	002000000	2.791,94	
				2.791,94	6.674,27
<b>Programa de Inovação Tec. Educ. Especial</b>	<b>12.367.1246.2.426</b>				<b>14.381,03</b>
	12.367.1246.2.426	3.3.90.30	002000000	2.844,10	
	12.367.1246.2.426	3.3.90.39	002000000	1.036,93	
	12.367.1246.2.426	4.4.90.52	002000000	10.500,00	
				10.500,00	14.381,03
<b>Pessoal e RGPS Educa.Especial FUNDEB 60%</b>	<b>12.367.1246.2.485</b>				<b>428.498,74</b>
	12.367.1246.2.485	3.1.90.04	003060000	327.846,99	
	12.367.1246.2.485	3.1.90.11	003060000	26.880,00	
	12.367.1246.2.485	3.1.90.13	003060000	70.945,39	
	12.367.1246.2.485	3.1.90.92	003060000	1.529,04	
	12.367.1246.2.485	3.1.90.94	003060000	1.297,32	
				1.297,32	428.498,74
<b>Pessoal e RPPS Educ.Especial FUNDEB 40%</b>	<b>12.367.1246.2.486</b>				<b>221.821,66</b>
	12.367.1246.2.486	3.1.90.11	003040000	194.249,99	
	12.367.1246.2.486	3.1.90.13	003040000	19.057,50	
	12.367.1246.2.486	3.1.90.16	003040000	3.413,16	
	12.367.1246.2.486	3.1.90.92	003040000	1.391,88	
	12.367.1246.2.486	3.1.90.94	003040000	3.709,13	
				3.709,13	221.821,66
<b>Pessoal e RGPS Educ.Especial FUNDEB 40%</b>	<b>12.367.1246.2.487</b>				<b>280.464,16</b>
	12.367.1246.2.487	3.1.90.04	003040000	230.999,99	
	12.367.1246.2.487	3.1.90.11	003040000	15.750,00	
	12.367.1246.2.487	3.1.90.13	003040000	28.350,00	
	12.367.1246.2.487	3.1.90.16	003040000	1.313,16	
	12.367.1246.2.487	3.1.90.92	003040000	1.391,88	
	12.367.1246.2.487	3.1.90.94	003040000	2.659,13	
				2.659,13	280.464,16
<b>Pessoal e RPPS Educ. Especial FUNDEB 60%</b>	<b>12.367.1246.2.499</b>				<b>763.551,35</b>

*Barcelos*



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	12.367.1246.2.499	3.1.90.11		682.499,99	
	12.367.1246.2.499	3.1.90.13	003060000	682.499,99	
	12.367.1246.2.499	3.1.90.92	003060000	76.125,00	
	12.367.1246.2.499	3.1.90.94	003060000	1.529,04	
			003060000	1.529,04	
				3.397,32	
			003060000	3.397,32	
					763.551,35
					<b>69.770.177,67</b>

*Caetano*



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ÓRGÃO.....: GURUPI SECRETARIA MUNICIPAL DO IDOSO CÓDIGO: 15

UNIDADE....: SECRETARIA DO IDOSO CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
Constr.Centro Púb.de Convivência	08.241.0841.1.203				
	08.241.0841.1.203	4.4.90.51			
<b>MANUT.DAS ATIV.DE ASSIST.AO IDOSO</b>	<b>08.241.0841.2.057</b>				<b>459.522,77</b>
	08.241.0841.2.057	3.1.90.04		17.609,13	
			001000000	17.609,13	
	08.241.0841.2.057	3.1.90.11		198.067,78	
			001000000	198.067,78	
	08.241.0841.2.057	3.1.90.13		19.965,00	
			001000000	19.965,00	
	08.241.0841.2.057	3.1.90.92		-	
			001000000	-	
	08.241.0841.2.057	3.1.90.94		-	
			001000000	-	
	08.241.0841.2.057	3.3.90.14		3.993,00	
			001000000	3.993,00	
	08.241.0841.2.057	3.3.90.30		75.867,00	
			001000000	75.867,00	
	08.241.0841.2.057	3.3.90.32		-	
			001000000	-	
	08.241.0841.2.057	3.3.90.36		11.979,00	
			001000000	11.979,00	
	08.241.0841.2.057	3.3.90.39		82.522,00	
			001000000	82.522,00	
	08.241.0841.2.057	3.3.90.92		2.934,86	
			001000000	2.934,86	
	08.241.0841.2.057	4.4.90.52		46.585,00	
			001000000	46.585,00	
	08.241.0841.2.057	4.6.90.71		-	
			001000000	-	
					459.522,77
					<b>459.522,77</b>



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ÓRGÃO.....: GURUPI SECRET MUNIC DE COMUNICACAO CÓDIGO: 19  
UNIDADE....: SECRETARIA MUNICIPAL DE COMUNICACAO CÓDIGO: 12

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
<b>MANUT.DA ASSES.DE COMUNICACAO SOCIAL</b>	<b>24.131.0445.2.074</b>				<b>3.269.174,28</b>
	24.131.0445.2.074	3.1.90.04	001000000	298.467,39	
				298.467,39	
	24.131.0445.2.074	3.1.90.11	001000000	234.861,96	
				234.861,96	
	24.131.0445.2.074	3.1.90.13	001000000	17.095,15	
				17.095,15	
	24.131.0445.2.074	3.1.90.16	001000000	1.333,04	
				1.333,04	
	24.131.0445.2.074	3.1.90.92	001000000	1.333,04	
				1.333,04	
	24.131.0445.2.074	3.1.90.94	001000000	78.113,41	
				78.113,41	
	24.131.0445.2.074	3.3.90.04	001000000	37.154,46	
				37.154,46	
	24.131.0445.2.074	3.3.90.14	001000000	9.331,27	
				9.331,27	
	24.131.0445.2.074	3.3.90.30	001000000	14.396,82	
				14.396,82	
	24.131.0445.2.074	3.3.90.36	001000000	19.728,97	
				19.728,97	
	24.131.0445.2.074	3.3.90.39	001000000	2.501.844,37	
				2.496.844,37	
			207000000	5.000,00	
	24.131.0445.2.074	3.3.90.92	001000000	21.122,00	
				21.122,00	
	24.131.0445.2.074	4.4.90.52	001000000	34.392,40	
				34.392,40	
	24.131.0445.2.074	4.6.90.71	001000000	-	
				-	
					3.269.174,28
					<b>3.269.174,28</b>



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ÓRGÃO.....: GURUPI SECRET MUNIC DE INFRAESTRUTURA CÓDIGO: 20  
UNIDADE....: SECRETARIA MUNICIPAL DE INFRAESTRUTURA CÓDIGO: 13

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
<b>Construção e Reparos de Pontes</b>	<b>15.451.0673.1.128</b>				<b>381.150,00</b>
	15.451.0673.1.128	4.4.90.51		381.150,00	
			001000000	381.150,00	381.150,00
<b>Construção de Bueiros</b>	<b>15.451.0673.1.129</b>				<b>84.000,00</b>
	15.451.0673.1.129	4.4.90.51		84.000,00	
			001000000	84.000,00	84.000,00
<b>Construção de Meio Fio</b>	<b>15.451.0673.1.130</b>				<b>178.500,00</b>
	15.451.0673.1.130	4.4.90.51		178.500,00	
			001000000	178.500,00	178.500,00
<b>Construção de Calçadas</b>	<b>15.451.0673.1.131</b>				<b>1.232.500,00</b>
	15.451.0673.1.131	4.4.90.51		1.232.500,00	
			001000000	1.232.500,00	1.232.500,00
<b>Confecç. de Prod.de Artefatos de Cimento</b>	<b>15.451.0673.1.132</b>				<b>330.500,00</b>
	15.451.0673.1.132	4.4.90.51		215.000,00	
			001000000	215.000,00	
	15.451.0673.1.132	4.4.90.52		115.500,00	
			001000000	115.500,00	330.500,00
<b>Obras Infraest.e Melhor.Urbanas em Geral</b>	<b>15.451.0673.1.133</b>				<b>2.678.113,25</b>
	15.451.0673.1.133	4.4.90.51		2.478.113,25	
			001000000	2.478.113,25	
	15.451.0673.1.133	4.4.90.92		200.000,00	
			207000000	200.000,00	2.678.113,25
<b>Obras com Ciclovias e ou Ciclofaixas</b>	<b>15.451.0673.1.134</b>				<b>380.000,00</b>
	15.451.0673.1.134	4.4.90.51		380.000,00	
			001000000	107.100,00	
			207000000	272.900,00	380.000,00
<b>Obras c/Parques, Praç.Canteiros Centrais</b>	<b>15.451.0673.1.135</b>				<b>377.483,15</b>
	15.451.0673.1.135	4.4.90.51		275.000,00	
			001000000	105.000,00	
			207000000	170.000,00	
	15.451.0673.1.135	4.4.90.52		102.483,15	
			001000000	20.496,63	
			207000000	81.986,52	377.483,15
<b>CONST.DE ABRIGO NOS PONTOS DE onibus col</b>	<b>15.451.0673.1.217</b>				<b>404.545,00</b>
	15.451.0673.1.217	4.4.90.51		404.545,00	
			207000000	404.545,00	404.545,00
<b>Pintura de Meio Fio</b>	<b>15.451.0674.2.466</b>				<b>102.532,50</b>
	15.451.0674.2.466	3.3.90.30		71.032,50	
			001000000	71.032,50	
	15.451.0674.2.466	3.3.90.39		21.000,00	
			001000000	21.000,00	
	15.451.0674.2.466	4.4.90.52		10.500,00	
			001000000	10.500,00	102.532,50
<b>Pontos de Iluminaç.Publica - Implantação</b>	<b>15.452.0667.1.118</b>				<b>340.000,00</b>
	15.452.0667.1.118	4.4.90.51		48.433,05	
			001000000	48.433,05	
	15.452.0667.1.118	4.4.90.52		291.566,95	
			001000000	291.566,95	340.000,00
<b>MANUT.GERAL ILUMINAÇÃO PUBLICA</b>	<b>15.452.0667.2.076</b>				<b>3.250.001,52</b>
	15.452.0667.2.076	3.1.90.04		16.008,26	
			012300000	16.008,26	
	15.452.0667.2.076	3.1.90.11		284.044,21	
			012300000	284.044,21	
	15.452.0667.2.076	3.3.90.14		1.906,80	
			012300000	1.906,80	
	15.452.0667.2.076	3.3.90.30		432.996,34	
			012300000	432.996,34	
	15.452.0667.2.076	3.3.90.36		63.524,83	
			012300000	63.524,83	
	15.452.0667.2.076	3.3.90.39		2.076.089,32	
			012300000	2.076.089,32	
	15.452.0667.2.076	3.3.90.47		13.340,22	
			012300000	13.340,22	
	15.452.0667.2.076	3.3.90.92		44.467,38	
			012300000	44.467,38	
	15.452.0667.2.076	4.4.90.52		317.624,16	

*Carneiro*



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			012300000	317.624,16	3.250.001,52
<b>Preparação de Base para pavimentação</b>	<b>15.452.0668.1.119</b>				<b>660.000,00</b>
	15.452.0668.1.119	4.4.90.51		660.000,00	
			012300000	214.200,00	
			307100000	445.800,00	660.000,00
<b>MANUT DE VIAS E LOGRADOUROS URBANOS</b>	<b>15.452.0668.2.078</b>				<b>2.072.463,80</b>
	15.452.0668.2.078	3.1.90.04		52.626,00	
			001000000	52.626,00	
	15.452.0668.2.078	3.1.90.11		704.392,50	
			001000000	704.392,50	
	15.452.0668.2.078	3.1.90.16		1.397,55	
			001000000	1.397,55	
	15.452.0668.2.078	3.1.90.91		5.082,00	
			001000000	5.082,00	
	15.452.0668.2.078	3.1.90.94		6.670,13	
			001000000	6.670,13	
	15.452.0668.2.078	3.3.90.04		1.334,03	
			001000000	1.334,03	
	15.452.0668.2.078	3.3.90.30		830.832,50	
			001000000	155.620,76	
			008000000	122.665,77	
			207000000	552.545,97	
	15.452.0668.2.078	3.3.90.36		12.705,00	
			001000000	12.705,00	
	15.452.0668.2.078	3.3.90.38		635,25	
			001000000	635,25	
	15.452.0668.2.078	3.3.90.39		117.113,84	
			001000000	117.113,84	
	15.452.0668.2.078	3.3.90.92		63.525,00	
			001000000	63.525,00	
	15.452.0668.2.078	4.4.90.52		276.150,00	
			001000000	276.150,00	2.072.463,80
<b>Conserv.de Vias Urbanas não Pavimentadas</b>	<b>15.452.0668.2.449</b>				<b>110.000,00</b>
	15.452.0668.2.449	3.3.90.30		34.000,00	
			001000000	34.000,00	
	15.452.0668.2.449	3.3.90.39		76.000,00	
			001000000	76.000,00	110.000,00
<b>Dessassoreamento dos córregos e Canais</b>	<b>15.452.0668.2.451</b>				<b>126.000,00</b>
	15.452.0668.2.451	3.3.90.30		42.000,00	
			001000000	42.000,00	
	15.452.0668.2.451	3.3.90.39		84.000,00	
			001000000	84.000,00	126.000,00
<b>Recup.Malha Viár.Revest.Lama Asfáltica</b>	<b>15.452.0669.1.120</b>				<b>1.680.000,00</b>
	15.452.0669.1.120	4.4.90.51		1.680.000,00	
			001000000	420.000,00	
			207000000	1.260.000,00	1.680.000,00
<b>Operação Tapa Buraco</b>	<b>15.452.0669.2.452</b>				<b>1.050.000,00</b>
	15.452.0669.2.452	3.3.90.30		840.000,00	
			001000000	840.000,00	
	15.452.0669.2.452	3.3.90.39		210.000,00	
			001000000	210.000,00	1.050.000,00
<b>Manut.Geral Paviment.Vias Lograd.Urbanos</b>	<b>15.452.0669.2.465</b>				<b>3.192.995,00</b>
	15.452.0669.2.465	3.3.90.30		1.900.000,00	
			001000000	550.000,00	
			207000000	1.350.000,00	
	15.452.0669.2.465	3.3.90.39		858.000,00	
			001000000	418.000,00	
			207000000	440.000,00	
	15.452.0669.2.465	4.4.90.52		434.995,00	
			001000000	214.995,00	
			207000000	220.000,00	3.192.995,00
<b>Renov.Frota Veic.Caminh.Máq.Equipamentos</b>	<b>15.452.0671.1.122</b>				<b>1.680.000,00</b>
	15.452.0671.1.122	4.4.90.52		1.680.000,00	
			001000000	560.000,00	
			207000000	1.120.000,00	1.680.000,00
<b>Reforma e Ampliação dos Próprios Municip</b>	<b>15.452.0671.1.123</b>				<b>2.154.852,72</b>
	15.452.0671.1.123	4.4.90.51		2.070.000,00	
			001000000	2.070.000,00	
	15.452.0671.1.123	4.4.90.52		84.852,72	
			001000000	84.852,72	2.154.852,72
<b>MANUT.SEC.INFRA-ESTRUTURA EM GERAL</b>	<b>15.452.0671.2.075</b>				<b>6.405.800,67</b>
	15.452.0671.2.075	3.1.90.04		381.150,00	

*Camelina*



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	15.452.0671.2.075	3.1.90.11	001000000	381.150,00	
				<b>1.651.650,00</b>	
	15.452.0671.2.075	3.1.90.13	001000000	1.651.650,00	
				<b>456.848,50</b>	
	15.452.0671.2.075	3.1.90.16	001000000	456.848,50	
				<b>3.176,25</b>	
	15.452.0671.2.075	3.1.90.92	001000000	3.176,25	
				-	
	15.452.0671.2.075	3.1.90.94	001000000	-	
				<b>88.935,00</b>	
	15.452.0671.2.075	3.3.90.04	001000000	88.935,00	
				<b>1.334,02</b>	
	15.452.0671.2.075	3.3.90.14	001000000	1.334,02	
				<b>12.705,00</b>	
	15.452.0671.2.075	3.3.90.30	001000000	12.705,00	
				<b>2.505.900,00</b>	
	15.452.0671.2.075	3.3.90.33	001000000	2.505.900,00	
				<b>2.541,00</b>	
	15.452.0671.2.075	3.3.90.35	001000000	2.541,00	
				<b>63.525,00</b>	
	15.452.0671.2.075	3.3.90.36	001000000	63.525,00	
				<b>2.541,00</b>	
	15.452.0671.2.075	3.3.90.39	001000000	2.541,00	
				<b>575.990,00</b>	
	15.452.0671.2.075	3.3.90.91	001000000	575.990,00	
				-	
	15.452.0671.2.075	3.3.90.92	001000000	-	
				<b>66.066,00</b>	
	15.452.0671.2.075	4.4.90.51	001000000	66.066,00	
				<b>236.313,00</b>	
	15.452.0671.2.075	4.4.90.52	001000000	236.313,00	
				<b>300.207,50</b>	
			001000000	274.797,50	
			007000000	25.410,00	
	15.452.0671.2.075	4.4.90.61	001000000	<b>1.397,55</b>	
				1.397,55	
	15.452.0671.2.075	4.4.90.92	001000000	<b>36.463,35</b>	
				36.463,35	
	15.452.0671.2.075	4.6.90.71	001000000	<b>19.057,50</b>	
				19.057,50	
<b>MANUT DE CEMITERIOS MUNICIPAIS</b>	<b>15.452.0671.2.079</b>				<b>6.405.800,67</b>
					<b>17.952,16</b>
	15.452.0671.2.079	3.3.90.30	001000000	<b>12.705,00</b>	
				12.705,00	
	15.452.0671.2.079	3.3.90.36	001000000	<b>800,41</b>	
				800,41	
	15.452.0671.2.079	3.3.90.39	001000000	<b>3.811,50</b>	
				3.811,50	
	15.452.0671.2.079	4.4.90.61	001000000	<b>635,25</b>	
				635,25	
					<b>17.952,16</b>
<b>Qualif.Capac.Serv.Púb.da Infraestrutura</b>	<b>15.452.0671.2.453</b>				<b>136.500,00</b>
	15.452.0671.2.453	3.3.90.30	001000000	<b>31.500,00</b>	
				31.500,00	
	15.452.0671.2.453	3.3.90.39	001000000	<b>105.000,00</b>	
				105.000,00	
					<b>136.500,00</b>
<b>MANUTENCAO DA LIMPEZA PUBLICA</b>	<b>15.452.0674.2.077</b>				<b>7.028.144,93</b>
	15.452.0674.2.077	3.1.90.04	001000000	<b>924.600,00</b>	
				924.600,00	
	15.452.0674.2.077	3.1.90.11	001000000	<b>3.087.820,00</b>	
				3.087.820,00	
	15.452.0674.2.077	3.1.90.16	001000000	<b>1.334,03</b>	
				1.334,03	
	15.452.0674.2.077	3.1.90.92	001000000	<b>1.270,50</b>	
				1.270,50	
	15.452.0674.2.077	3.1.90.94	001000000	<b>44.467,50</b>	
				44.467,50	
	15.452.0674.2.077	3.3.90.04	001000000	<b>1.334,03</b>	
				1.334,03	
	15.452.0674.2.077	3.3.90.14	001000000	<b>6.352,50</b>	
				6.352,50	
	15.452.0674.2.077	3.3.90.30	001000000	<b>929.520,00</b>	
				929.520,00	
	15.452.0674.2.077	3.3.90.36	001000000	<b>1.270,50</b>	
				1.270,50	

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	15.452.0674.2.077	3.3.90.39	001000000	1.270,50	
				1.454.548,37	
	15.452.0674.2.077	3.3.90.91	001000000	1.454.548,37	
				-	
	15.452.0674.2.077	3.3.90.92	001000000	-	
				63.525,00	
	15.452.0674.2.077	4.4.90.52	001000000	63.525,00	
				512.102,50	
			001000000	505.102,50	
			207000000	7.000,00	7.028.144,93
<b>Implantação da Coleta Seletiva</b>	<b>15.452.0674.2.456</b>				<b>378.000,00</b>
	15.452.0674.2.456	3.3.90.30		105.000,00	
			001000000	42.000,00	
			207000000	63.000,00	
	15.452.0674.2.456	3.3.90.39		31.500,00	
			001000000	31.500,00	
	15.452.0674.2.456	4.4.90.52		241.500,00	
			001000000	84.000,00	
			207000000	157.500,00	378.000,00
<b>Recup.de Capinas nas vias e Logradouros</b>	<b>15.452.0674.2.457</b>				<b>33.069,12</b>
	15.452.0674.2.457	3.3.90.30		22.569,12	
			001000000	22.569,12	
	15.452.0674.2.457	3.3.90.39		10.500,00	
			001000000	10.500,00	33.069,12
<b>Criação de Entrep.de Entulhos e Galhadas</b>	<b>15.452.0674.2.459</b>				<b>94.000,00</b>
	15.452.0674.2.459	3.3.90.30		52.222,22	
			001000000	52.222,22	
	15.452.0674.2.459	3.3.90.39		41.777,78	
			001000000	41.777,78	94.000,00
<b>Ampliação do Aterro Sanitário</b>	<b>17.452.0674.1.136</b>				<b>210.000,00</b>
	17.452.0674.1.136	4.4.90.51		210.000,00	
			001000000	210.000,00	210.000,00
<b>MANUT DO DEPTO DE TRANSITO -DMT</b>	<b>26.125.0672.2.010</b>				<b>2.197.595,40</b>
	26.125.0672.2.010	3.1.90.04		40.020,75	
			001000000	40.020,75	
	26.125.0672.2.010	3.1.90.11		261.615,78	
			001000000	261.615,78	
	26.125.0672.2.010	3.1.90.13		95.882,97	
			001000000	95.882,97	
	26.125.0672.2.010	3.1.90.94		-	
			001000000	-	
	26.125.0672.2.010	3.3.90.04		1.334,03	
			001000000	1.334,03	
	26.125.0672.2.010	3.3.90.30		594.877,50	
			001000000	594.877,50	
	26.125.0672.2.010	3.3.90.36		6.670,13	
			001000000	6.670,13	
	26.125.0672.2.010	3.3.90.39		297.029,24	
			001000000	213.029,25	
			207000000	83.999,99	
	26.125.0672.2.010	3.3.90.92		12.705,00	
			001000000	12.705,00	
	26.125.0672.2.010	4.4.90.51		340.410,00	
			001000000	266.910,00	
			207000000	73.500,00	
	26.125.0672.2.010	4.4.90.52		547.050,00	
			001000000	12.621,79	
			009000000	534.428,21	2.197.595,40
<b>Renovação da Frota do Transporte</b>	<b>26.452.0672.1.124</b>				<b>110.000,00</b>
	26.452.0672.1.124	4.4.90.52		110.000,00	
			001000000	110.000,00	110.000,00
<b>Implant.Sist.Operacional Estacionamento</b>	<b>26.452.0672.1.125</b>				<b>105.000,00</b>
	26.452.0672.1.125	4.4.90.51		84.000,00	
			001000000	84.000,00	
	26.452.0672.1.125	4.4.90.52		21.000,00	
			001000000	21.000,00	105.000,00
<b>Ampliação da Central Semafórica</b>	<b>26.452.0672.1.126</b>				<b>220.000,00</b>
	26.452.0672.1.126	4.4.90.51		88.000,00	
			001000000	88.000,00	
	26.452.0672.1.126	4.4.90.52		132.000,00	
			001000000	132.000,00	220.000,00
<b>Projeto de Engenh.de tráfego e de campo</b>	<b>26.452.0672.1.127</b>				<b>330.000,00</b>

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	26.452.0672.1.127	4.4.90.51		330.000,00	
			001000000	330.000,00	330.000,00
<b>Imp.Recup.Sinaliz.Vert.Vias Púb.(Placas)</b>	<b>26.452.0672.2.454</b>				<b>283.500,00</b>
	26.452.0672.2.454	3.3.90.30		178.500,00	
	26.452.0672.2.454	3.3.90.39	001000000	178.500,00	
	26.452.0672.2.454	4.4.90.52	001000000	63.000,00	
			001000000	63.000,00	
			001000000	42.000,00	
			001000000	42.000,00	283.500,00
<b>Imp.Recup.SinalizaçãoVert.Vias Públicas</b>	<b>26.452.0672.2.455</b>				<b>213.973,46</b>
	26.452.0672.2.455	3.3.90.30		150.973,46	
	26.452.0672.2.455	3.3.90.39	001000000	150.973,46	
	26.452.0672.2.455	4.4.90.52	001000000	21.000,00	
			001000000	21.000,00	
			001000000	42.000,00	
			001000000	42.000,00	213.973,46
<b>Ampliação do Aeroporto Jacinto Nunes</b>	<b>26.781.0670.1.121</b>				<b>44.467,50</b>
	26.781.0670.1.121	4.4.90.51		42.000,00	
	26.781.0670.1.121	4.4.90.52	001000000	42.000,00	
			001000000	2.467,50	
			001000000	2.467,50	44.467,50
<b>MANUT.DO AEROPORTO JACINTO NUNES</b>	<b>26.781.0670.2.080</b>				<b>425.340,10</b>
	26.781.0670.2.080	3.1.90.04		13.340,24	
	26.781.0670.2.080	3.1.90.11	001000000	13.340,24	
	26.781.0670.2.080	3.1.90.94	001000000	194.756,00	
	26.781.0670.2.080	3.3.90.04	001000000	1.905,75	
	26.781.0670.2.080	3.3.90.04	001000000	1.905,75	
	26.781.0670.2.080	3.3.90.14	001000000	1.334,03	
	26.781.0670.2.080	3.3.90.14	001000000	1.334,03	
	26.781.0670.2.080	3.3.90.30	001000000	4.002,08	
	26.781.0670.2.080	3.3.90.30	001000000	4.002,08	
	26.781.0670.2.080	3.3.90.35	001000000	38.115,00	
	26.781.0670.2.080	3.3.90.35	001000000	38.115,00	
	26.781.0670.2.080	3.3.90.36	001000000	103.280,00	
	26.781.0670.2.080	3.3.90.36	001000000	103.280,00	
	26.781.0670.2.080	3.3.90.39	001000000	1.270,50	
	26.781.0670.2.080	3.3.90.39	001000000	1.270,50	
	26.781.0670.2.080	3.3.90.92	001000000	44.467,50	
	26.781.0670.2.080	3.3.90.92	001000000	44.467,50	
	26.781.0670.2.080	4.4.90.52	001000000	3.811,50	
	26.781.0670.2.080	4.4.90.52	001000000	3.811,50	
			001000000	19.057,50	
			001000000	19.057,50	425.340,10
<b>INSERV.DAS ESTRADAS VICINAIS</b>	<b>26.782.0668.2.081</b>				<b>290.043,50</b>
	26.782.0668.2.081	3.1.90.04		6.352,50	
	26.782.0668.2.081	3.1.90.11	001000000	6.352,50	
	26.782.0668.2.081	3.1.90.92	001000000	52.582,50	
	26.782.0668.2.081	3.1.90.92	001000000	52.582,50	
	26.782.0668.2.081	3.1.90.94	001000000	1.270,50	
	26.782.0668.2.081	3.1.90.94	001000000	1.270,50	
	26.782.0668.2.081	3.3.90.04	001000000	-	
	26.782.0668.2.081	3.3.90.04	001000000	-	
	26.782.0668.2.081	3.3.90.30	001000000	1.270,50	
	26.782.0668.2.081	3.3.90.30	001000000	1.270,50	
	26.782.0668.2.081	3.3.90.36	001000000	184.100,00	
	26.782.0668.2.081	3.3.90.36	001000000	184.100,00	
	26.782.0668.2.081	3.3.90.36	001000000	1.270,50	
	26.782.0668.2.081	3.3.90.39	001000000	1.270,50	
	26.782.0668.2.081	3.3.90.39	001000000	43.197,00	
	26.782.0668.2.081	4.4.90.51	001000000	43.197,00	
			001000000	-	
			001000000	-	290.043,50
<b>Pavimentação com revestimento em TSD</b>	<b>26.782.0669.1.207</b>				<b>1.667.722,96</b>
	26.782.0669.1.207	4.4.90.51		1.667.722,96	
			001000000	833.697,36	
			207000000	834.025,60	1.667.722,96
<b>Pavimentação – Programa Avançar Cidades</b>	<b>26.782.0669.1.501</b>				<b>20.000.000,00</b>
	26.782.0669.1.501	4.4.90.51		20.000.000,00	
			001000000	1.000.000,00	
			060000000	19.000.000,00	20.000.000,00
<b>MANUT. DO ATERRO SANITARIO DE GURUPI</b>	<b>17.452.0674.2.550</b>				<b>3.055.000,00</b>

*Camel Maria*



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	17.452.0674.2.550	3.1.90.04		1.890.000,00	
	17.452.0674.2.550	3.1.90.11	001000000	1.890.000,00	
	17.452.0674.2.550	3.1.90.16	001000000	220.000,00	
	17.452.0674.2.550	3.1.90.16	001000000	220.000,00	
	17.452.0674.2.550	3.1.90.92	001000000	30.000,00	
	17.452.0674.2.550	3.1.90.92	001000000	30.000,00	
	17.452.0674.2.550	3.1.90.94	001000000	110.000,00	
	17.452.0674.2.550	3.1.90.94	001000000	110.000,00	
	17.452.0674.2.550	3.3.90.14	001000000	50.000,00	
	17.452.0674.2.550	3.3.90.14	001000000	50.000,00	
	17.452.0674.2.550	3.3.90.30	001000000	15.000,00	
	17.452.0674.2.550	3.3.90.30	001000000	15.000,00	
	17.452.0674.2.550	3.3.90.36	001000000	75.000,00	
	17.452.0674.2.550	3.3.90.36	001000000	75.000,00	
	17.452.0674.2.550	3.3.90.39	001000000	15.000,00	
	17.452.0674.2.550	3.3.90.39	001000000	15.000,00	
	17.452.0674.2.550	3.3.90.91	001000000	500.000,00	
	17.452.0674.2.550	3.3.90.91	001000000	500.000,00	
	17.452.0674.2.550	3.3.90.92	001000000	90.000,00	
	17.452.0674.2.550	3.3.90.92	001000000	90.000,00	
	17.452.0674.2.550	3.3.90.92	001000000	10.000,00	
	17.452.0674.2.550	3.3.90.92	001000000	10.000,00	
	17.452.0674.2.550	4.4.90.52	001000000	50.000,00	
	17.452.0674.2.550	4.4.90.52	001000000	40.000,00	
	17.452.0674.2.550	4.4.90.52	207000000	10.000,00	3.055.000,00
<b>RENOVAÇÃO DE FROTA – SANEAMENTO</b>	<b>17.452.0674.2.551</b>				<b>800.000,00</b>
	17.452.0674.2.551	4.4.90.52		800.000,00	
	17.452.0674.2.551	4.4.90.52	001000000	750.000,00	
	17.452.0674.2.551	4.4.90.52	207000000	50.000,00	800.000,00
<b>CONSTRUÇÃO E REPAROS DE PONTES – SANEAMENTO</b>	<b>17.452.0674.2.552</b>				<b>363.000,00</b>
	17.452.0674.2.552	3.1.90.04		215.000,00	
	17.452.0674.2.552	3.1.90.04	001000000	215.000,00	
	17.452.0674.2.552	3.1.90.11		35.000,00	
	17.452.0674.2.552	3.1.90.11	001000000	35.000,00	
	17.452.0674.2.552	4.4.90.51		38.000,00	
	17.452.0674.2.552	4.4.90.51	001000000	38.000,00	
	17.452.0674.2.552	4.4.90.52		75.000,00	
	17.452.0674.2.552	4.4.90.52	001000000	75.000,00	
	17.452.0674.2.552	4.4.90.52	001000000	75.000,00	363.000,00
<b>CONSTRUÇÃO DE BUEIRO – SANEAMENTO</b>	<b>17.452.0674.2.553</b>				<b>80.000,00</b>
	17.452.0674.2.553	3.1.90.04		50.000,00	
	17.452.0674.2.553	3.1.90.04	001000000	50.000,00	
	17.452.0674.2.553	3.1.90.11		11.000,00	
	17.452.0674.2.553	3.1.90.11	001000000	11.000,00	
	17.452.0674.2.553	4.4.90.51		12.000,00	
	17.452.0674.2.553	4.4.90.51	001000000	12.000,00	
	17.452.0674.2.553	4.4.90.52		7.000,00	
	17.452.0674.2.553	4.4.90.52	001000000	7.000,00	
	17.452.0674.2.553	4.4.90.52	001000000	7.000,00	80.000,00
<b>CONSTRUÇÃO DE MEIO FIO E SARJETAS – SANEAMENTO</b>	<b>17.452.0674.2.554</b>				<b>170.000,00</b>
	17.452.0674.2.554	3.1.90.04		100.000,00	
	17.452.0674.2.554	3.1.90.04	001000000	100.000,00	
	17.452.0674.2.554	3.1.90.11		22.000,00	
	17.452.0674.2.554	3.1.90.11	001000000	22.000,00	
	17.452.0674.2.554	4.4.90.51		34.000,00	
	17.452.0674.2.554	4.4.90.51	001000000	34.000,00	
	17.452.0674.2.554	4.4.90.52		14.000,00	
	17.452.0674.2.554	4.4.90.52	001000000	14.000,00	
	17.452.0674.2.554	4.4.90.52	001000000	14.000,00	170.000,00
<b>CONFECÇÕES DE ARTEF. DE CONCRETO – SANEAMENTO</b>	<b>17.452.0674.2.555</b>				<b>205.000,00</b>
	17.452.0674.2.555	3.1.90.04		110.000,00	
	17.452.0674.2.555	3.1.90.04	001000000	110.000,00	
	17.452.0674.2.555	3.1.90.11		28.000,00	
	17.452.0674.2.555	3.1.90.11	001000000	28.000,00	
	17.452.0674.2.555	4.4.90.51		48.000,00	
	17.452.0674.2.555	4.4.90.51	001000000	48.000,00	
	17.452.0674.2.555	4.4.90.52		19.000,00	
	17.452.0674.2.555	4.4.90.52	001000000	19.000,00	
	17.452.0674.2.555	4.4.90.52	001000000	19.000,00	205.000,00
<b>DESASSOREAMENTO CORREGOS E CANAIS – SANEAMENTO</b>	<b>17.452.0674.2.556</b>				<b>120.000,00</b>
	17.452.0674.2.556	3.1.90.04		55.000,00	
	17.452.0674.2.556	3.1.90.04	001000000	55.000,00	
	17.452.0674.2.556	3.1.90.11		20.000,00	
	17.452.0674.2.556	3.1.90.11	001000000	20.000,00	
	17.452.0674.2.556	4.4.90.51		30.000,00	
	17.452.0674.2.556	4.4.90.51	001000000	30.000,00	
	17.452.0674.2.556	4.4.90.51	001000000	30.000,00	

*Carneiro*



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	17.452.0674.2.556	4.4.90.52		15.000,00	
			001000000	15.000,00	120.000,00
<b>IMPLANTAÇÃO DE COLETA SELETIVA – SANEAMENTO</b>	<b>17.452.0674.2.557</b>				<b>150.000,00</b>
	17.452.0674.2.557	3.1.90.04		75.000,00	
			001000000	75.000,00	
	17.452.0674.2.557	3.1.90.11		30.000,00	
			001000000	30.000,00	
	17.452.0674.2.557	4.4.90.51		30.000,00	
			001000000	30.000,00	
	17.452.0674.2.557	4.4.90.52		15.000,00	
			001000000	15.000,00	150.000,00
<b>EXECUÇÃO CAPINA EM VIAS E LOGRADOUROS – SANEAMENTO</b>	<b>17.452.0674.2.558</b>				<b>32.000,00</b>
	17.452.0674.2.558	3.1.90.04		12.000,00	
			001000000	12.000,00	
	17.452.0674.2.558	3.1.90.11		3.000,00	
			001000000	3.000,00	
	17.452.0674.2.558	4.4.90.51		7.000,00	
			001000000	7.000,00	
	17.452.0674.2.558	4.4.90.52		10.000,00	
			001000000	10.000,00	32.000,00
<b>CRIAÇÃO DE ENTREP. DE ENTULHOS E GALHADAS – SANEAMENTO</b>	<b>17.452.0674.2.559</b>				<b>90.000,00</b>
	17.452.0674.2.559	3.1.90.04		36.000,00	
			001000000	36.000,00	
	17.452.0674.2.559	3.1.90.11		9.000,00	
			001000000	9.000,00	
	17.452.0674.2.559	4.4.90.51		21.000,00	
			001000000	21.000,00	
	17.452.0674.2.559	4.4.90.52		24.000,00	
			001000000	24.000,00	90.000,00
					<b>67.721.746,74</b>

*Bauer Mariz*



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ÓRGÃO.....: GURUPI SECRET MUNIC CULTURA E TURISMO CÓDIGO: 22

UNIDADE....: SECRETARIA MUN DE CULTURA E TURISMO CÓDIGO: 11

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FUNTE		
Praça da Juventude	05.695.2341.1.054				
	05.695.2341.1.054	4.4.90.51			
Revit.Infraestr.Centro Cult.Mauro Cunha	13.392.1341.1.281				417.564,50
	13.392.1341.1.281	4.4.90.51		417.564,50	
			001000000	15.000,00	
			207000000	402.564,50	417.564,50
Manutenção da Coordenação Cultural e Turismo.	13.392.1341.2.071				599.696,48
	13.392.1341.2.071	3.1.90.04		7.172,45	
			001000000	7.172,45	
	13.392.1341.2.071	3.1.90.11		368.069,18	
			001000000	368.069,18	
	13.392.1341.2.071	3.1.90.13		46.400,45	
			001000000	46.400,45	
	13.392.1341.2.071	3.1.90.92		###	
			001000000	###	
	13.392.1341.2.071	3.1.90.94		3.012,43	
			001000000	3.012,43	
	13.392.1341.2.071	3.3.50.43		1.506,22	
			001000000	1.506,22	
	13.392.1341.2.071	3.3.90.04		1.506,22	
			001000000	1.506,22	
	13.392.1341.2.071	3.3.90.14		3.012,43	
			001000000	3.012,43	
	13.392.1341.2.071	3.3.90.30		22.593,22	
			001000000	22.593,22	
	13.392.1341.2.071	3.3.90.32		15.168,03	
			001000000	15.168,03	
	13.392.1341.2.071	3.3.90.36		8.248,32	
			001000000	8.248,32	
	13.392.1341.2.071	3.3.90.39		97.586,76	
			001000000	97.586,76	
	13.392.1341.2.071	3.3.90.47		1.000,00	
			001000000	1.000,00	
	13.392.1341.2.071	3.3.90.92		8.248,32	
			001000000	8.248,32	
	13.392.1341.2.071	3.3.90.93		###	
			001000000	###	
			207000000	###	
			307100000	###	
	13.392.1341.2.071	4.4.90.52		7.172,45	
			001000000	7.172,45	
	13.392.1341.2.071	4.6.90.71		###	
			001000000	###	599.696,48
Apoio a Difusão Cultural da Comunidade	13.392.1341.2.072				235.125,43
	13.392.1341.2.072	3.3.60.41		1.603,16	
			001000000	1.603,16	
	13.392.1341.2.072	3.3.90.30		30.536,33	
			001000000	30.536,33	
	13.392.1341.2.072	3.3.90.31		137.256,48	
			001000000	137.256,48	
	13.392.1341.2.072	3.3.90.36		3.053,63	
			001000000	3.053,63	
	13.392.1341.2.072	3.3.90.39		61.072,67	
			001000000	61.072,67	
	13.392.1341.2.072	3.3.90.92		1.603,16	
			001000000	1.603,16	235.125,43
Festividades e Comemorações Culturais	13.392.1341.2.073				1.819.424,72
	13.392.1341.2.073	3.3.90.30		6.806,64	
			001000000	6.806,64	
	13.392.1341.2.073	3.3.90.36		12.456,15	
			001000000	12.456,15	
	13.392.1341.2.073	3.3.90.39		1.776.824,90	
			001000000	1.626.824,90	
			207000000	150.000,00	
	13.392.1341.2.073	3.3.90.92		23.337,03	

*Carvalho*



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			001000000	23.337,03	1.819.424,72
<b>Manut.e Publ.Editais - Premiaç.Artísticos</b>	<b>13.392.1341.2.351</b>				<b>121.550,00</b>
	13.392.1341.2.351	3.3.90.31		###	
	13.392.1341.2.351	3.3.90.36	001000000	###	
			001000000	111.550,00	121.550,00
			001000000	111.550,00	121.550,00
<b>JUNHO TEM Arraiá da Amiz.e Itinerantes</b>	<b>13.392.1341.2.375</b>				<b>200.385,50</b>
	13.392.1341.2.375	3.3.90.30		8.004,15	
			001000000	4.002,07	
			207000000	4.002,08	
	13.392.1341.2.375	3.3.90.31		20.000,00	
			001000000	10.000,00	
			207000000	10.000,00	
	13.392.1341.2.375	3.3.90.36		11.970,35	
			001000000	5.985,17	
			207000000	5.985,18	
	13.392.1341.2.375	3.3.90.39		160.411,00	
			001000000	128.328,80	
			207000000	32.082,20	200.385,50
<b>Centros Culturais e Religiosos</b>	<b>13.392.1341.2.376</b>				<b>203.915,25</b>
	13.392.1341.2.376	3.3.90.30		203.915,25	
			001000000	203.915,25	203.915,25
<b>Cidadania Através da Música - Escola Música e Vida</b>	<b>13.392.1341.2.377</b>				<b>42.000,00</b>
	13.392.1341.2.377	3.3.90.30		15.750,00	
			001000000	15.750,00	
	13.392.1341.2.377	3.3.90.36		5.250,00	
			001000000	5.250,00	
	13.392.1341.2.377	3.3.90.39		5.250,00	
			001000000	2.625,00	
			207000000	2.625,00	
	13.392.1341.2.377	4.4.90.52		15.750,00	
			001000000	15.750,00	42.000,00
<b>Construção de Portais Turísticos</b>	<b>23.695.2341.1.055</b>				<b>190.729,06</b>
	23.695.2341.1.055	4.4.90.51		190.729,06	
			207000000	190.729,06	190.729,06
<b>Implantação do Centro de Convenções</b>	<b>23.695.2341.1.056</b>				<b>848.808,52</b>
	23.695.2341.1.056	4.4.90.51		848.808,52	
			207000000	848.808,52	848.808,52
<b>ReesT do Centro de Comer Prod Artesanal</b>	<b>23.695.2341.1.060</b>				<b>195.610,01</b>
	23.695.2341.1.060	4.4.90.51		195.610,01	
			207000000	195.610,01	195.610,01
<b>Desenvolvimento da Infraestrutura Turística</b>	<b>23.695.2341.2.031</b>				<b>84.043,58</b>
	23.695.2341.2.031	3.3.90.04		14.007,26	
			001000000	14.007,26	
	23.695.2341.2.031	3.3.90.30		7.014,53	
			001000000	7.014,53	
	23.695.2341.2.031	3.3.90.36		14.007,26	
			001000000	14.007,26	
	23.695.2341.2.031	3.3.90.39		28.014,53	
			001000000	28.014,53	
	23.695.2341.2.031	4.4.90.51		21.000,00	
			001000000	11.000,00	
			207000000	10.000,00	84.043,58
<b>Apoio e Fomento ao Turismo</b>	<b>23.695.2341.2.032</b>				<b>470.577,32</b>
	23.695.2341.2.032	3.3.50.41		421.551,90	
			001000000	421.551,90	
	23.695.2341.2.032	3.3.90.30		21.010,90	
			001000000	21.010,90	
	23.695.2341.2.032	3.3.90.36		14.007,26	
			001000000	14.007,26	
	23.695.2341.2.032	3.3.90.39		14.007,26	
			001000000	14.007,26	470.577,32
<b>Divulgação e Promoção do Turismo</b>	<b>23.695.2341.2.033</b>				<b>133.069,00</b>
	23.695.2341.2.033	3.3.90.30		42.021,79	
			001000000	42.021,79	
	23.695.2341.2.033	3.3.90.36		21.010,90	
			001000000	21.010,90	
	23.695.2341.2.033	3.3.90.39		70.036,31	
			001000000	70.036,31	133.069,00
					5.562.499,37

*Camelina*



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ÓRGÃO.....: GURUPI SEC MUNIC PROD COOPER E M AMBIENT CÓDIGO: 23

UNIDADE....: SEC MUNIC. PROD. COOPER E M.AMBI CÓDIGO: 03

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FUNTE		
<b>Manut.Unid. de Conserv.do Uso Sustentáveis</b>	<b>18.541.1841.2.020</b>				<b>127.061,13</b>
	18.541.1841.2.020	3.3.90.30	001000000	59.299,00	
	18.541.1841.2.020	3.3.90.36	001000000	11.124,82	
	18.541.1841.2.020	3.3.90.39	001000000	11.124,82	
	18.541.1841.2.020	4.4.90.51	001000000	11.124,82	
	18.541.1841.2.020	4.4.90.52	001000000	35.018,16	
				10.494,33	
				10.494,33	127.061,13
<b>Mant.Conserv.Proteção Integral</b>	<b>18.541.1841.2.021</b>				<b>133.111,66</b>
	18.541.1841.2.021	3.3.90.30	001000000	130.437,81	
	18.541.1841.2.021	3.3.90.36	001000000	1.909,89	
	18.541.1841.2.021	3.3.90.39	001000000	1.909,89	
				763,96	
				763,96	133.111,66
<b>Manut.de Parques Urbanos</b>	<b>18.541.1841.2.332</b>				<b>97.690,03</b>
	18.541.1841.2.332	3.3.90.30	501700000	63.624,04	
	18.541.1841.2.332	3.3.90.36	501700000	4.424,33	
	18.541.1841.2.332	3.3.90.39	501700000	4.424,33	
	18.541.1841.2.332	4.4.90.51	501700000	6.566,12	
	18.541.1841.2.332	4.4.90.52	501700000	6.566,12	
				13.075,92	
				9.999,62	
				9.999,62	97.690,03
<b>Manut.Áreas Verdes Complemento Urbano</b>	<b>18.541.1841.2.333</b>				<b>91.323,78</b>
	18.541.1841.2.333	3.3.90.30	001000000	67.465,93	
			501700000	13.493,18	
	18.541.1841.2.333	3.3.90.36	001000000	53.972,75	
			501700000	8.665,92	
	18.541.1841.2.333	3.3.90.39	001000000	1.733,18	
			501700000	6.932,74	
	18.541.1841.2.333	4.4.90.51	001000000	4.426,01	
			501700000	885,20	
	18.541.1841.2.333	4.4.90.52	001000000	3.540,81	
			501700000	10.765,92	
				2.153,18	
				8.612,74	91.323,78
<b>Manut.Áreas Preserv. Permanente APP</b>	<b>18.541.1841.2.334</b>				<b>174.817,41</b>
	18.541.1841.2.334	3.3.90.30	001000000	118.111,46	
			501700000	5.000,00	
	18.541.1841.2.334	3.3.90.36	501700000	113.111,46	
			501700000	2.710,72	
	18.541.1841.2.334	3.3.90.39	001000000	2.710,72	
			501700000	53.995,23	
				53.995,23	174.817,41
<b>Manut.Áreas de Reserv. Legal Zona Rural</b>	<b>18.541.1841.2.335</b>				<b>112.663,47</b>
	18.541.1841.2.335	3.3.90.30	501700000	95.157,37	
	18.541.1841.2.335	3.3.90.36	501700000	95.157,37	
	18.541.1841.2.335	3.3.90.39	501700000	2.244,42	
				2.244,42	
				15.261,68	
				15.261,68	112.663,47
<b>Georeferenc.Diagnóst. das Nascentes</b>	<b>18.541.1841.2.336</b>				<b>139.963,47</b>
	18.541.1841.2.336	3.3.90.33	001000000	4.752,52	
	18.541.1841.2.336	3.3.90.36	001000000	4.752,52	
	18.541.1841.2.336	3.3.90.39	001000000	1.496,52	
			001000000	133.714,43	
			501700000	4.000,00	
				129.714,43	139.963,47
<b>Catologar Nascentes</b>	<b>18.541.1841.2.503</b>				<b>139.968,72</b>

*Camelina*



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	18.541.1841.2.503	3.3.90.30		136.571,19	
			001000000	4.000,00	
			501700000	132.571,19	
	18.541.1841.2.503	3.3.90.36		1.296,02	
			001000000	1.296,02	
	18.541.1841.2.503	3.3.90.39		2.101,51	
			501700000	2.101,51	139.968,72
<b>Ações de Coleta Seletiva</b>	<b>18.541.1841.2.528</b>				<b>81.375,00</b>
	18.541.1841.2.528	3.3.90.30		42.000,00	
			501700000	42.000,00	
	18.541.1841.2.528	3.3.90.36		5.250,00	
			501700000	5.250,00	
	18.541.1841.2.528	3.3.90.39		29.925,00	
			501700000	29.925,00	
	18.541.1841.2.528	3.3.90.92		4.200,00	
			501700000	4.200,00	81.375,00
<b>Treinamento e Capacit.de Servidores</b>	<b>18.541.1841.2.529</b>				<b>85.005,00</b>
	18.541.1841.2.529	3.3.90.30		20.001,18	
			501700000	20.001,18	
	18.541.1841.2.529	3.3.90.35		30.001,76	
			501700000	30.001,76	
	18.541.1841.2.529	3.3.90.36		3.000,18	
			501700000	3.000,18	
	18.541.1841.2.529	3.3.90.39		32.001,88	
			501700000	32.001,88	85.005,00
<b>OBRAS,INST.EQUIP.DA SEC.MEIO AMBIENTE</b>	<b>18.541.1842.1.007</b>				<b>234.359,16</b>
	18.541.1842.1.007	4.4.90.51		102.852,19	
			001000000	102.852,19	
	18.541.1842.1.007	4.4.90.52		130.172,91	
			001000000	130.172,91	
	18.541.1842.1.007	4.4.90.92		1.334,06	
			001000000	1.334,06	234.359,16
<b>MANUT DAS ATIV DO MEIO AMBIENTE</b>	<b>18.541.1842.2.018</b>				<b>489.502,84</b>
	18.541.1842.2.018	3.1.90.04		9.061,90	
			001000000	9.061,90	
	18.541.1842.2.018	3.1.90.11		18.123,80	
			001000000	18.123,80	
	18.541.1842.2.018	3.1.90.13		-	
			001000000	-	
	18.541.1842.2.018	3.1.90.16		1.208,26	
			001000000	1.208,26	
	18.541.1842.2.018	3.1.90.92		1.208,26	
			001000000	1.208,26	
	18.541.1842.2.018	3.1.90.94		2.416,51	
			001000000	2.416,51	
	18.541.1842.2.018	3.3.50.43		1.208,26	
			001000000	1.208,26	
	18.541.1842.2.018	3.3.60.41		1.208,26	
			001000000	1.208,26	
	18.541.1842.2.018	3.3.90.04		3.020,64	
			001000000	3.020,64	
	18.541.1842.2.018	3.3.90.14		-	
			001000000	-	
	18.541.1842.2.018	3.3.90.30		209.622,33	
			001000000	209.622,33	
	18.541.1842.2.018	3.3.90.35		36.417,46	
			001000000	36.417,46	
	18.541.1842.2.018	3.3.90.36		12.082,53	
			001000000	12.082,53	
	18.541.1842.2.018	3.3.90.39		186.070,98	
			001000000	186.070,98	
	18.541.1842.2.018	3.3.90.47		6.041,27	
			001000000	6.041,27	
	18.541.1842.2.018	3.3.90.92		1.812,38	
			001000000	1.812,38	
	18.541.1842.2.018	3.3.90.93		-	
			001000000	-	
	18.541.1842.2.018	4.6.90.71		-	
			001000000	-	489.502,84
<b>PRESERV.COMB INCEND.E QUEIMADAS</b>	<b>18.541.1842.2.019</b>				<b>113.340,69</b>
	18.541.1842.2.019	3.1.90.04		17.666,72	
			001000000	17.666,72	

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	18.541.1842.2.019	3.1.90.16			35.627,90	
	18.541.1842.2.019	3.1.90.94	001000000		35.627,90	
	18.541.1842.2.019	3.3.50.43	001000000		1.402,85	
	18.541.1842.2.019	3.3.90.04	001000000		1.402,85	
	18.541.1842.2.019	3.3.90.30	001000000		1.402,85	
	18.541.1842.2.019	3.3.90.36	001000000		3.507,13	
	18.541.1842.2.019	3.3.90.39	001000000		3.507,13	
	18.541.1842.2.019	4.4.90.52	001000000		32.690,50	
					32.690,50	
					3.507,13	
					10.521,36	
					10.521,36	
					7.014,25	
					7.014,25	
<b>PREVENCAO E COMBATE A SECA</b>	<b>18.541.1842.2.023</b>					<b>113.340,69</b>
	18.541.1842.2.023	3.3.90.30	001000000		29.348,55	
	18.541.1842.2.023	3.3.90.36	001000000		29.348,55	
	18.541.1842.2.023	3.3.90.39	001000000		5.869,71	
	18.541.1842.2.023	4.4.90.52	001000000		5.869,71	
					29.348,55	
					29.348,55	
					8.804,57	
					8.804,57	
						<b>73.371,38</b>
<b>Licenciamento Ambiental</b>	<b>18.542.1842.2.501</b>					<b>335.353,75</b>
	18.542.1842.2.501	3.3.90.30	501700000		108.376,41	
	18.542.1842.2.501	3.3.90.36	501700000		108.376,41	
	18.542.1842.2.501	3.3.90.39	501700000		2.049,98	
					2.049,98	
					224.927,36	
					224.927,36	
						<b>335.353,75</b>
<b>Manutenção do Resíduos Sólidos</b>	<b>18.542.1842.2.527</b>					<b>210.171,44</b>
	18.542.1842.2.527	3.3.90.30	501700000		84.224,24	
	18.542.1842.2.527	3.3.90.36	501700000		84.224,24	
	18.542.1842.2.527	3.3.90.39	501700000		4.448,04	
	18.542.1842.2.527	3.3.90.92	501700000		4.448,04	
					120.147,54	
					120.147,54	
					1.351,62	
					1.351,62	
						<b>210.171,44</b>
<b>Demarc.Áreas p/Criação Unid.Conservação</b>	<b>18.543.1841.2.324</b>					<b>207.441,04</b>
	18.543.1841.2.324	4.4.90.51	207000000		207.441,04	
						<b>207.441,04</b>
<b>Reservação e Conserv.Ambiental</b>	<b>18.543.1841.2.530</b>					<b>86.574,74</b>
	18.543.1841.2.530	3.3.90.30	501700000		42.000,00	
	18.543.1841.2.530	3.3.90.36	501700000		42.000,00	
	18.543.1841.2.530	3.3.90.39	501700000		3.150,00	
					3.150,00	
					41.424,74	
					41.424,74	
						<b>86.574,74</b>
<b>Recuperação de áreas Degradadas</b>	<b>18.543.1842.2.500</b>					<b>134.576,68</b>
	18.543.1842.2.500	3.3.90.30	501700000		68.697,91	
	18.543.1842.2.500	3.3.90.36	001000000		68.697,91	
	18.543.1842.2.500	3.3.90.39	501700000		24.376,22	
					24.376,22	
					41.502,55	
					41.502,55	
						<b>134.576,68</b>
<b>Dessassoriamento de Córregos</b>	<b>18.544.1842.1.008</b>					<b>120.876,93</b>
	18.544.1842.1.008	4.4.90.51	207000000		114.203,54	
	18.544.1842.1.008	4.4.90.92	001000000		114.203,54	
					6.673,39	
					6.673,39	
						<b>120.876,93</b>
<b>Revitalização do leito dos Córregos</b>	<b>18.544.1842.1.009</b>					<b>109.972,27</b>
	18.544.1842.1.009	4.4.90.51	001000000		95.965,01	
	18.544.1842.1.009	4.4.90.52	001000000		95.965,01	
					14.007,26	
					14.007,26	
						<b>109.972,27</b>
<b>MANUTENCAO DA SEC DE PRODUCAO</b>	<b>20.122.2041.2.016</b>					<b>1.427.637,32</b>
	20.122.2041.2.016	3.1.90.04	001000000		36.685,69	
	20.122.2041.2.016	3.1.90.11	001000000		36.685,69	
					630.993,82	

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	20.122.2041.2.016	3.1.90.13	001000000	630.993,82	
				73.371,37	
	20.122.2041.2.016	3.1.90.16	001000000	73.371,37	
				3.668,58	
	20.122.2041.2.016	3.1.90.92	001000000	3.668,58	
				1.467,44	
	20.122.2041.2.016	3.1.90.94	001000000	1.467,44	
				18.342,85	
	20.122.2041.2.016	3.3.60.41	001000000	18.342,85	
				1.467,44	
	20.122.2041.2.016	3.3.90.04	001000000	1.467,44	
				1.467,44	
	20.122.2041.2.016	3.3.90.14	001000000	32.626,14	
				32.626,14	
	20.122.2041.2.016	3.3.90.30	001000000	135.003,34	
				135.003,34	
	20.122.2041.2.016	3.3.90.33	001000000	-	
				-	
	20.122.2041.2.016	3.3.90.36	001000000	56.717,24	
				56.717,24	
	20.122.2041.2.016	3.3.90.39	001000000	154.079,89	
				154.079,89	
	20.122.2041.2.016	3.3.90.92	001000000	10.272,00	
				10.272,00	
	20.122.2041.2.016	4.4.90.51	001000000	73.371,37	
				73.371,37	
	20.122.2041.2.016	4.4.90.52	001000000	124.731,34	
				120.731,34	
			207000000	4.000,00	
	20.122.2041.2.016	4.4.90.92	001000000	73.371,37	
				73.371,37	
					1.427.637,32
<b>Manut.Feiras do Produtor</b>	<b>20.601.2041.2.520</b>				<b>100.800,00</b>
	20.601.2041.2.520	3.3.90.30	207000000	63.000,00	
				63.000,00	
	20.601.2041.2.520	3.3.90.36	207000000	3.150,00	
				3.150,00	
	20.601.2041.2.520	3.3.90.39	207000000	26.250,00	
				26.250,00	
	20.601.2041.2.520	4.4.90.52	207000000	8.400,00	
				8.400,00	
					100.800,00
<b>Equipamentos p/Patrolha Mecanizada</b>	<b>20.601.2041.2.521</b>				<b>840.000,00</b>
	20.601.2041.2.521	4.4.90.52	207000000	840.000,00	
				840.000,00	
					840.000,00
<b>Manut.de Poços Artesianos</b>	<b>20.601.2041.2.522</b>				<b>47.250,00</b>
	20.601.2041.2.522	3.3.90.30	001000000	5.250,00	
				5.250,00	
	20.601.2041.2.522	3.3.90.39	001000000	42.000,00	
				42.000,00	
					47.250,00
<b>Política Apoio Escoam.da Produção Rural</b>	<b>20.601.2041.2.523</b>				<b>63.000,00</b>
	20.601.2041.2.523	3.3.90.30	001000000	31.500,00	
				31.500,00	
	20.601.2041.2.523	3.3.90.36	001000000	2.100,00	
				2.100,00	
	20.601.2041.2.523	3.3.90.39	001000000	21.000,00	
				21.000,00	
	20.601.2041.2.523	4.4.90.52	001000000	8.400,00	
				8.400,00	
					63.000,00
<b>Apoio aos Recursos Hídricos Prod. Rural</b>	<b>20.601.2041.2.524</b>				<b>52.500,00</b>
	20.601.2041.2.524	3.3.90.30	001000000	21.000,00	
				21.000,00	
	20.601.2041.2.524	3.3.90.36	001000000	2.100,00	
				2.100,00	
	20.601.2041.2.524	3.3.90.39	001000000	21.000,00	
				21.000,00	
	20.601.2041.2.524	4.4.90.52	001000000	8.400,00	
				8.400,00	
					52.500,00
<b>Manut.Conselho Desenv.Rural Sustentável</b>	<b>20.601.2041.2.526</b>				<b>6.300,00</b>
	20.601.2041.2.526	3.3.90.14	001000000	2.100,00	
				2.100,00	
	20.601.2041.2.526	3.3.90.30	001000000	2.100,00	
				2.100,00	
					6.300,00

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	20.601.2041.2.526	3.3.90.39		2.100,00	
			001000000	2.100,00	6.300,00
<b>Capacitação dos Produtores</b>	<b>20.601.2043.2.525</b>				<b>10.500,00</b>
	20.601.2043.2.525	3.3.90.30		3.150,00	
			001000000	3.150,00	
	20.601.2043.2.525	3.3.90.36		2.100,00	
			001000000	2.100,00	
	20.601.2043.2.525	3.3.90.39		5.250,00	
			001000000	5.250,00	10.500,00
<b>CONST.DE abat.ou sim.mun.p/peixes e AVES</b>	<b>20.602.2041.1.213</b>				<b>176.000,00</b>
	20.602.2041.1.213	4.4.90.51		176.000,00	
			001000000	176.000,00	176.000,00
<b>CONTR E PREV SANID.ANIMAL E VEGETAL</b>	<b>20.602.2041.2.024</b>				<b>116.660,50</b>
	20.602.2041.2.024	3.1.90.04		13.206,85	
			001000000	13.206,85	
	20.602.2041.2.024	3.1.90.94		-	
			001000000	-	
	20.602.2041.2.024	3.3.90.04		-	
			001000000	-	
	20.602.2041.2.024	3.3.90.30		20.543,99	
			001000000	20.543,99	
	20.602.2041.2.024	3.3.90.36		14.674,28	
			001000000	14.674,28	
	20.602.2041.2.024	3.3.90.39		38.886,83	
			001000000	38.886,83	
	20.602.2041.2.024	4.4.90.52		29.348,55	
			001000000	29.348,55	116.660,50
<b>APOIO E FOM. DES NA AGRICULTURA</b>	<b>20.602.2043.2.025</b>				<b>438.524,66</b>
	20.602.2043.2.025	3.3.90.30		14.674,28	
			001000000	14.674,28	
	20.602.2043.2.025	3.3.90.36		23.478,84	
			001000000	23.478,84	
	20.602.2043.2.025	3.3.90.39		36.685,69	
			001000000	36.685,69	
	20.602.2043.2.025	4.4.90.51		363.685,85	
			207000000	363.685,85	438.524,66
<b>Manut.SIM - Serv.Insp. Municipal</b>	<b>20.604.2043.1.271</b>				<b>84.000,00</b>
	20.604.2043.1.271	4.4.90.51		15.750,00	
			001000000	15.750,00	
	20.604.2043.1.271	4.4.90.52		68.250,00	
			001000000	68.250,00	84.000,00
<b>Ampliação do CEASA</b>	<b>20.605.2041.1.082</b>				<b>245.127,09</b>
	20.605.2041.1.082	4.4.90.51		245.127,09	
			001000000	24.512,70	
			207000000	220.614,39	245.127,09
<b>Revitalização da Feira da Rua 7</b>	<b>20.605.2041.1.329</b>				<b>1.159.058,41</b>
	20.605.2041.1.329	4.4.90.51		1.159.058,41	
			001000000	170.000,00	
			207000000	989.058,41	1.159.058,41
<b>MANUT ATIVID CENTRO DE ABASTECIMENTO</b>	<b>20.605.2041.2.026</b>				<b>676.040,42</b>
	20.605.2041.2.026	3.1.90.04		70.436,52	
			001000000	70.436,52	
	20.605.2041.2.026	3.1.90.11		135.399,55	
			001000000	135.399,55	
	20.605.2041.2.026	3.1.90.13		29.348,55	
			001000000	29.348,55	
	20.605.2041.2.026	3.3.90.04		58.697,10	
			001000000	58.697,10	
	20.605.2041.2.026	3.3.90.14		8.056,18	
			001000000	8.056,18	
	20.605.2041.2.026	3.3.90.30		176.825,02	
			001000000	176.825,02	
	20.605.2041.2.026	3.3.90.33		1.467,43	
			001000000	1.467,43	
	20.605.2041.2.026	3.3.90.36		29.348,55	
			001000000	29.348,55	
	20.605.2041.2.026	3.3.90.39		78.415,87	
			001000000	78.415,87	
	20.605.2041.2.026	4.4.90.51		14.674,28	
			001000000	14.674,28	
	20.605.2041.2.026	4.4.90.52		73.371,37	
			001000000	73.371,37	676.040,42

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<b>MANUT LAVOUR.e HORT.COMUNITARIAS</b>		<b>20.605.2041.2.027</b>			<b>209.907,29</b>	
	20.605.2041.2.027	3.3.90.30		22.330,57		
			001000000	22.330,57		
	20.605.2041.2.027	3.3.90.36		7.443,53		
			001000000	7.443,53		
	20.605.2041.2.027	3.3.90.39		165.246,15		
			001000000	165.246,15		
	20.605.2041.2.027	4.4.90.52		14.887,04		
			001000000	14.887,04	209.907,29	
<b>MANUT PROG DESENV AGRIC.FAMILIAR</b>		<b>20.605.2041.2.028</b>			<b>329.225,15</b>	
	20.605.2041.2.028	3.3.90.30		159.470,45		
			001000000	159.470,45		
	20.605.2041.2.028	3.3.90.33		7.003,64		
			001000000	7.003,64		
	20.605.2041.2.028	3.3.90.36		7.003,64		
			001000000	7.003,64		
	20.605.2041.2.028	3.3.90.39		35.018,16		
			001000000	35.018,16		
	20.605.2041.2.028	4.4.90.51		106.722,00		
			001000000	106.722,00		
	20.605.2041.2.028	4.4.90.52		14.007,26		
			001000000	14.007,26	329.225,15	
<b>MAN.E CONSERVACAO DE MAQUINAS</b>		<b>20.605.2041.2.321</b>			<b>259.363,12</b>	
	20.605.2041.2.321	3.3.90.30		226.012,50		
			001000000	226.012,50		
	20.605.2041.2.321	3.3.90.36		6.670,12		
			001000000	6.670,12		
	20.605.2041.2.321	3.3.90.39		13.340,25		
			001000000	13.340,25		
	20.605.2041.2.321	4.4.90.52		13.340,25		
			001000000	13.340,25	259.363,12	
<b>Equip. p/ Estrut Laborat. Área Agroindustrial</b>		<b>20.605.2041.1.268</b>			<b>800.000,00</b>	
	20.605.2041.1.268	4.4.90.51		800.000,00		
			001000000	80.000,00		
			207000000	720.000,00	800.000,00	
<b>Implant. Centros Comerc. Produtos Agrícolas</b>		<b>20.605.2041.1.269</b>			<b>600.000,00</b>	
	20.605.2041.1.269	4.4.90.51		600.000,00		
			001000000	100.000,00		
			207000000	500.000,00	600.000,00	
<b>Revitaliz. Centro de Comercialização Produtos Agrícolas (Rua 7)</b>		<b>20.605.2241.2.341</b>			<b>100.882,97</b>	
	20.605.2241.2.341	3.3.90.39		100.882,97		
			001000000	10.088,29		
			207000000	90.794,68	100.882,97	
<b>Const.do Painel Entrada do PAIG</b>		<b>22.661.2241.1.264</b>				
	22.661.2241.1.264	4.4.90.51				
<b>Implantação do Núcleo Moveleiro</b>		<b>22.661.2241.2.502</b>			<b>14.530,17</b>	
	22.661.2241.2.502	3.3.90.30		7.782,93		
			001000000	7.782,93		
	22.661.2241.2.502	3.3.90.36		1.272,86		
			001000000	1.272,86		
	22.661.2241.2.502	3.3.90.39		5.474,38		
			001000000	5.474,38	14.530,17	
<b>AMPL REVITALIZ MANUT AREAS INDUSTRIAIS</b>		<b>22.662.2241.2.029</b>			<b>84.377,10</b>	
	22.662.2241.2.029	3.3.90.04		14.674,28		
			001000000	14.674,28		
	22.662.2241.2.029	3.3.90.30		22.011,42		
			001000000	22.011,42		
	22.662.2241.2.029	3.3.90.36		11.005,71		
			001000000	11.005,71		
	22.662.2241.2.029	3.3.90.39		36.685,69		
			001000000	36.685,69	84.377,10	
<b>MAN. DA SALA DO EMPREENDEDOR</b>		<b>22.662.2241.2.326</b>			<b>88.045,65</b>	
	22.662.2241.2.326	3.3.90.30		14.674,28		
			001000000	14.674,28		
	22.662.2241.2.326	3.3.90.36		14.674,28		
			001000000	14.674,28		
	22.662.2241.2.326	3.3.90.39		44.022,81		
			001000000	44.022,81		
	22.662.2241.2.326	4.4.90.52		14.674,28		
			001000000	14.674,28	88.045,65	
<b>REVITAL E MANUT MERC,CAMELODR E FEIRA</b>		<b>23.691.2044.2.030</b>			<b>105.054,47</b>	
	23.691.2044.2.030	3.3.90.04		28.014,52		

*Bauer Mariz*



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QDD - QUADRO DO DETALHAMENTO DA DESPESA

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	23.691.2044.2.030	3.3.90.30	001000000	28.014,52	
				<b>35.018,16</b>	
	23.691.2044.2.030	3.3.90.36	001000000	35.018,16	
				<b>14.007,26</b>	
	23.691.2044.2.030	3.3.90.39	001000000	14.007,26	
				<b>28.014,53</b>	
			001000000	28.014,53	105.054,47
<b>DIVULG. PROMOÇÃO da IND. e COMÉRCIO</b>	<b>23.691.2241.2.325</b>				<b>99.281,56</b>
	23.691.2241.2.325	3.3.90.30		<b>45.529,05</b>	
			001000000	45.529,05	
	23.691.2241.2.325	3.3.90.36	001000000	<b>21.010,90</b>	
				21.010,90	
	23.691.2241.2.325	3.3.90.39	001000000	<b>32.741,61</b>	
				32.741,61	99.281,56
<b>CRIAÇ.INCENT.AO POLO CONFECÇ. DE GURUPI</b>	<b>23.691.2241.2.353</b>				<b>306.130,00</b>
	23.691.2241.2.353	3.3.90.04		<b>20.774,95</b>	
			001000000	20.774,95	
	23.691.2241.2.353	3.3.90.30		<b>41.549,89</b>	
			001000000	41.549,89	
	23.691.2241.2.353	3.3.90.36		<b>41.549,89</b>	
			001000000	41.549,89	
	23.691.2241.2.353	3.3.90.39		<b>62.324,84</b>	
			001000000	62.324,84	
	23.691.2241.2.353	4.4.90.51		<b>139.930,43</b>	
			207000000	139.930,43	306.130,00
<b>CONSERV MANUT ESTRAD VICINAIS RURAIS</b>	<b>26.782.2641.2.034</b>				<b>278.811,23</b>
	26.782.2641.2.034	3.3.90.30		<b>29.348,55</b>	
			001000000	29.348,55	
	26.782.2641.2.034	3.3.90.36		<b>14.674,28</b>	
			001000000	14.674,28	
	26.782.2641.2.034	3.3.90.39		<b>44.022,83</b>	
			001000000	44.022,83	
	26.782.2641.2.034	4.4.90.51		<b>117.394,19</b>	
			001000000	117.394,19	
	26.782.2641.2.034	4.4.90.52		<b>73.371,38</b>	
			001000000	73.371,38	278.811,23
					<b>12.017.527,70</b>

*Caetano*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: GURUPI SECRET MUNIC DE DESENV URBANO CÓDIGO: 24

UNIDADE....: SECRET MUNIC DE DESENV URBANO CÓDIGO: 08

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
<b>MANUTENCAO DA SEC. MUNIC. DE HABITACAO</b>	<b>16.122.1641.2.070</b>				<b>1.696.184,84</b>
	16.122.1641.2.070	3.1.90.04		51.359,97	
			001000000	51.359,97	
	16.122.1641.2.070	3.1.90.11		730.642,00	
			001000000	730.642,00	
	16.122.1641.2.070	3.1.90.13		78.595,55	
			001000000	78.595,55	
	16.122.1641.2.070	3.1.90.16		1.467,43	
			001000000	1.467,43	
	16.122.1641.2.070	3.1.90.92		1.467,43	
			001000000	1.467,43	
	16.122.1641.2.070	3.1.90.94		4.092,82	
			001000000	4.092,82	
	16.122.1641.2.070	3.3.50.41		11.000,00	
			001000000	11.000,00	
	16.122.1641.2.070	3.3.50.43		733,72	
			001000000	733,72	
	16.122.1641.2.070	3.3.90.04		6.337,14	
			001000000	6.337,14	
	16.122.1641.2.070	3.3.90.14		19.179,71	
			001000000	19.179,71	
	16.122.1641.2.070	3.3.90.30		55.968,55	
			001000000	44.774,84	
			207000000	11.193,71	
	16.122.1641.2.070	3.3.90.33		10.000,00	
			001000000	10.000,00	
	16.122.1641.2.070	3.3.90.35		13.310,00	
			001000000	11.979,00	
			207000000	1.331,00	
	16.122.1641.2.070	3.3.90.36		14.674,27	
			001000000	13.206,84	
			207000000	1.467,43	
	16.122.1641.2.070	3.3.90.39		587.881,55	
			001000000	199.644,57	
			207000000	388.236,98	
	16.122.1641.2.070	3.3.90.47		4.000,00	
			001000000	4.000,00	
	16.122.1641.2.070	3.3.90.92		18.770,43	
			001000000	18.770,43	
	16.122.1641.2.070	4.4.90.51		10.648,00	
			001000000	10.648,00	
	16.122.1641.2.070	4.4.90.52		56.056,27	
			001000000	36.094,64	
			207000000	19.961,63	
	16.122.1641.2.070	4.6.90.71		20.000,00	
			001000000	20.000,00	
					1.696.184,84
<b>CONST. E AMPL.CASAS POPULARES URBANAS</b>	<b>16.482.1641.1.205</b>				<b>66.550,00</b>
	16.482.1641.1.205	3.1.90.11		6.000,00	
			001000000	6.000,00	
	16.482.1641.1.205	4.4.90.51		60.550,00	
			207000000	60.550,00	
					66.550,00
<b>PROMOVER REGUL.FUNDIÁRIA URBANA</b>	<b>16.482.1641.1.261</b>				<b>1.657.700,00</b>
	16.482.1641.1.261	3.1.90.11		113.100,00	
			001000000	113.100,00	
	16.482.1641.1.261	3.3.90.30		10.000,00	
			001000000	10.000,00	
	16.482.1641.1.261	3.3.90.36		10.000,00	
			001000000	10.000,00	
	16.482.1641.1.261	3.3.90.39		1.524.600,00	
			001000000	1.524.600,00	
					1.657.700,00
<b>PROM.MOBILID.ACESSIB.URBANA</b>	<b>16.482.1641.1.262</b>				<b>605.000,00</b>
	16.482.1641.1.262	3.3.90.30		10.000,00	
			001000000	10.000,00	
	16.482.1641.1.262	3.3.90.36		123.100,00	
			001000000	123.100,00	
	16.482.1641.1.262	3.3.90.39		471.900,00	

*Camelina*



ESTADO DO TOCANTINS  
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			001000000	471.900,00	605.000,00
<b>Obra de Construção do Parque Linear</b>	<b>18.541.1841.1.280</b>				<b>100.000,00</b>
	18.541.1841.1.280	4.4.90.51		97.777,78	
			001000000	2.933,33	
			207000000	94.844,45	
	18.541.1841.1.280	4.4.90.52		2.222,22	
			207000000	2.222,22	100.000,00
<b>MANUT. DE PARQUES LINEARE</b>	<b>18.541.1841.2.352</b>				<b>71.400,00</b>
	18.541.1841.2.352	3.3.90.30		10.762,50	
			001000000	10.762,50	
	18.541.1841.2.352	3.3.90.36		5.775,00	
			001000000	5.775,00	
	18.541.1841.2.352	3.3.90.39		49.350,00	
			001000000	49.350,00	
	18.541.1841.2.352	4.4.90.52		5.512,50	
			001000000	5.512,50	71.400,00
					<b>4.196.834,84</b>

*Caetano Moura*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO : GURUPI SECRET MUNIC DE JUV E ESPORTE CÓDIGO: 26

UNIDADE...: SECRET. MUNIC. DE JUV E ESPORTE CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
<b>Obras Reforma Espaç.Esportivos e de Lazer</b>	<b>27.812.1251.1.258</b>	<b>4.4.90.51</b>		<b>183.750,00</b>	<b>184.800,00</b>
	27.812.1251.1.258	4.4.90.51	001000000	163.750,00	
			207000000	10.000,00	
			307100000	10.000,00	
	27.812.1251.1.258	4.4.90.92		<b>1.050,00</b>	
			001000000	1.050,00	184.800,00
<b>Obras Const.Espaços Esportivo e de Lazer</b>	<b>27.812.1251.1.259</b>	<b>4.4.90.51</b>		<b>340.009,94</b>	<b>342.010,00</b>
	27.812.1251.1.259	4.4.90.51	001000000	320.009,94	
			207000000	10.000,00	
			307100000	10.000,00	
	27.812.1251.1.259	4.4.90.92		<b>2.000,06</b>	
			001000000	2.000,06	342.010,00
<b>Equip.Mat.Permanente Juv.Esporte</b>	<b>27.812.1251.1.260</b>	<b>4.4.90.52</b>		<b>151.005,00</b>	<b>151.005,00</b>
	27.812.1251.1.260	4.4.90.52	001000000	140.000,00	
			207000000	6.000,00	
			307100000	5.005,00	151.005,00
<b>Manut. Geral da Sec.de Juvent.e Esportes</b>	<b>27.812.1251.2.438</b>	<b>3.3.90.14</b>		<b>5.841,00</b>	<b>201.079,20</b>
	27.812.1251.2.438	3.3.90.14	001000000	5.841,00	
	27.812.1251.2.438	3.3.90.30	001000000	<b>108.479,75</b>	
			001000000	108.479,75	
	27.812.1251.2.438	3.3.90.33	001000000	<b>5.083,45</b>	
			001000000	5.083,45	
	27.812.1251.2.438	3.3.90.36	001000000	<b>12.925,00</b>	
			001000000	12.925,00	
	27.812.1251.2.438	3.3.90.39	001000000	<b>66.000,00</b>	
			001000000	66.000,00	
	27.812.1251.2.438	3.3.90.92	001000000	<b>2.750,00</b>	
			001000000	2.750,00	201.079,20
<b>Premiação e Condec.Juvent.e Esportes</b>	<b>27.812.1251.2.442</b>	<b>3.3.90.14</b>		<b>2.625,00</b>	<b>120.982,38</b>
	27.812.1251.2.442	3.3.90.14	001000000	2.625,00	
	27.812.1251.2.442	3.3.90.30	001000000	<b>21.525,00</b>	
			001000000	21.525,00	
	27.812.1251.2.442	3.3.90.31	001000000	<b>74.130,00</b>	
			001000000	74.130,00	
	27.812.1251.2.442	3.3.90.32	001000000	<b>12.600,00</b>	
			001000000	12.600,00	
	27.812.1251.2.442	3.3.90.33	001000000	<b>1.702,38</b>	
			001000000	1.702,38	
	27.812.1251.2.442	4.4.90.52	001000000	<b>8.400,00</b>	
			001000000	8.400,00	120.982,38
<b>Manut.Ativ.e Proj.Voltados p/Juv.Esporte</b>	<b>27.812.1251.2.504</b>	<b>3.3.50.41</b>		<b>5.775,00</b>	<b>118.369,12</b>
	27.812.1251.2.504	3.3.50.41	001000000	5.775,00	
	27.812.1251.2.504	3.3.50.43	001000000	<b>12.319,12</b>	
			001000000	12.319,12	
	27.812.1251.2.504	3.3.90.14	001000000	<b>2.625,00</b>	
			001000000	2.625,00	
	27.812.1251.2.504	3.3.90.30	001000000	<b>63.525,00</b>	
			001000000	63.525,00	
	27.812.1251.2.504	3.3.90.33	001000000	<b>8.400,00</b>	
			001000000	8.400,00	
	27.812.1251.2.504	3.3.90.36	001000000	<b>7.875,00</b>	
			001000000	7.875,00	
	27.812.1251.2.504	3.3.90.39	001000000	<b>17.850,00</b>	
			001000000	17.850,00	118.369,12
<b>Fundo Municipal do Esporte</b>	<b>27.812.1251.2.505</b>	<b>3.3.50.41</b>		<b>5.775,00</b>	<b>58.121,51</b>
	27.812.1251.2.505	3.3.50.41	001000000	5.775,00	
	27.812.1251.2.505	3.3.50.43	001000000	<b>8.119,12</b>	
			001000000	8.119,12	
	27.812.1251.2.505	3.3.90.14		<b>2.625,00</b>	

*Carla Maria*



ESTADO DO TOCANTINS  
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ORÇAMENTO PROGRAMA PARA 2019

	27.812.1251.2.505	3.3.90.30	001000000	2.625,00	
				<b>19.425,00</b>	
			001000000	11.425,00	
			207000000	4.000,00	
			307100000	4.000,00	
	27.812.1251.2.505	3.3.90.33		<b>2.752,39</b>	
			001000000	2.752,39	
	27.812.1251.2.505	3.3.90.36		<b>13.125,00</b>	
			001000000	13.125,00	
	27.812.1251.2.505	3.3.90.39		<b>6.300,00</b>	
			001000000	6.300,00	
					58.121,51
<b>Pessoal e RPPS Sec.Juventude e Esportes</b>	<b>27.812.1251.2.506</b>				<b>66.727,50</b>
	27.812.1251.2.506	3.1.90.11		<b>57.750,00</b>	
			001000000	57.750,00	
	27.812.1251.2.506	3.1.90.13		<b>6.352,50</b>	
			001000000	6.352,50	
	27.812.1251.2.506	3.1.90.92		<b>1.050,00</b>	
			001000000	1.050,00	
	27.812.1251.2.506	3.1.90.94		<b>1.575,00</b>	
			001000000	1.575,00	
					66.727,50
<b>Pessoal e RGPS Sec.Juventude e Esportes</b>	<b>27.812.1251.2.507</b>				<b>312.375,00</b>
	27.812.1251.2.507	3.1.90.04		<b>131.250,00</b>	
			001000000	131.250,00	
	27.812.1251.2.507	3.1.90.11		<b>105.000,00</b>	
			001000000	105.000,00	
	27.812.1251.2.507	3.1.90.13		<b>48.300,00</b>	
			001000000	48.300,00	
	27.812.1251.2.507	3.1.90.92		<b>1.575,00</b>	
			001000000	1.575,00	
	27.812.1251.2.507	3.1.90.94		<b>26.250,00</b>	
			001000000	26.250,00	
					312.375,00
<b>Mant.Projeto Iniciação Esportiva</b>	<b>27.812.1251.2.535</b>				<b>50.000,00</b>
	27.812.1251.2.535	3.3.90.30		<b>20.000,00</b>	
			001000000	20.000,00	
	27.812.1251.2.535	3.3.90.36		<b>15.000,00</b>	
			001000000	15.000,00	
	27.812.1251.2.535	3.3.90.39		<b>15.000,00</b>	
			001000000	15.000,00	
					50.000,00
					<b>1.605.469,71</b>

*Carneiro*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: SECRET MUNIC DE CIENCIA E TECNOL E INOV CÓDIGO: 28  
UNIDADE....: SECRETARIA MUNIC DE CIENCIA, TECNOL E INOVAÇÃO CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
<b>Manut.Sec.Ciência, Tecnologia e Inovação</b>	<b>19.122.0448.2.508</b>				<b>863.561,79</b>
	19.122.0448.2.508	3.1.90.11		311.454,00	
			001000000	311.454,00	
	19.122.0448.2.508	3.1.90.13		21.296,00	
			001000000	21.296,00	
	19.122.0448.2.508	3.1.90.92		5.000,00	
			001000000	5.000,00	
	19.122.0448.2.508	3.1.90.94		112.300,00	
			001000000	112.300,00	
	19.122.0448.2.508	3.3.90.14		5.659,41	
			001000000	5.659,41	
	19.122.0448.2.508	3.3.90.30		61.226,00	
			001000000	61.226,00	
	19.122.0448.2.508	3.3.90.33		13.806,38	
			001000000	13.806,38	
	19.122.0448.2.508	3.3.90.35		30.000,00	
			001000000	30.000,00	
	19.122.0448.2.508	3.3.90.36		13.310,00	
			001000000	13.310,00	
	19.122.0448.2.508	3.3.90.39		133.100,00	
			001000000	133.100,00	
	19.122.0448.2.508	3.3.90.47		5.000,00	
			001000000	5.000,00	
	19.122.0448.2.508	3.3.90.92		5.000,00	
			001000000	5.000,00	
	19.122.0448.2.508	4.4.90.52		146.410,00	
			001000000	146.410,00	
					863.561,79
<b>Manutenção do INOVA Gurupi</b>	<b>19.122.0448.2.510</b>				<b>105.000,00</b>
	19.122.0448.2.510	3.1.90.11		42.000,00	
			001000000	42.000,00	
	19.122.0448.2.510	3.1.90.13		7.350,00	
			001000000	7.350,00	
	19.122.0448.2.510	3.1.90.94		6.300,00	
			001000000	6.300,00	
	19.122.0448.2.510	3.3.90.14		4.200,00	
			001000000	4.200,00	
	19.122.0448.2.510	3.3.90.30		15.750,00	
			001000000	15.750,00	
	19.122.0448.2.510	3.3.90.36		2.100,00	
			001000000	2.100,00	
	19.122.0448.2.510	3.3.90.39		14.700,00	
			001000000	14.700,00	
	19.122.0448.2.510	4.4.90.52		12.600,00	
			001000000	12.600,00	
					105.000,00
<b>Implantação da Cidade Tecnológica</b>	<b>19.572.0448.1.270</b>				<b>741.657,40</b>
	19.572.0448.1.270	4.4.90.51		106.480,00	
			207000000	106.480,00	
	19.572.0448.1.270	4.4.90.52		635.177,40	
			001000000	635.177,40	
					741.657,40
					1.710.219,19



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO : FUNDO MUNICIPAL MEIO AMBIENTE DE GURUPI CÓDIGO: 29  
UNIDADE...: FUNDO MUNICIPAL MEIO AMBIENTE DE GURUPI CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO	FONTE		
<b>PROTEÇ.BIOD.EST.USO SUST. REC.NATURAIS</b>	<b>18.541.1841.2.359</b>				<b>24.200,00</b>
	18.541.1841.2.359	3.3.90.30		21.780,00	
			001000000	21.780,00	
	18.541.1841.2.359	4.4.90.51		2.420,00	
			001000000	2.420,00	24.200,00
<b>IMPL.SIST.INFORM. CADAST. AMB. SICA E CAR</b>	<b>18.542.1841.2.358</b>				<b>244.650,00</b>
	18.542.1841.2.358	3.3.90.30		233.100,00	
			001000000	233.100,00	
	18.542.1841.2.358	4.4.90.51		11.550,00	
			001000000	11.550,00	244.650,00
<b>GESTAO DE RESIDUOS SOLIDOS E QUIMICOS</b>	<b>18.542.1841.2.360</b>				<b>65.100,00</b>
	18.542.1841.2.360	3.3.90.30		10.290,00	
			001000000	10.290,00	
	18.542.1841.2.360	4.4.90.51		54.810,00	
			001000000	54.810,00	65.100,00
<b>EDUCACAO AMBIENTAL</b>	<b>18.542.1841.2.361</b>				<b>24.200,00</b>
	18.542.1841.2.361	3.3.90.30		21.780,00	
			001000000	21.780,00	
	18.542.1841.2.361	4.4.90.51		2.420,00	
			001000000	2.420,00	24.200,00
<b>GESTAO, FORTALEC.DESENVOLV.INSTITUC.</b>	<b>18.542.1841.2.362</b>				<b>12.100,00</b>
	18.542.1841.2.362	3.3.90.30		9.680,00	
			001000000	9.680,00	
	18.542.1841.2.362	4.4.90.51		2.420,00	
			001000000	2.420,00	12.100,00
<b>EXECUÇÃO DE POLITICAS AMBIENTAIS</b>	<b>18.542.1841.2.363</b>				<b>128.100,00</b>
	18.542.1841.2.363	3.3.90.30		125.790,00	
			001000000	25.790,00	
			501700000	100.000,00	
	18.542.1841.2.363	4.4.90.51		2.310,00	
			001000000	2.310,00	128.100,00
<b>APOIO AÇ.EST.INOV.TECNOL.PROT.AMB.e Out.</b>	<b>18.543.1841.2.366</b>				<b>59.325,00</b>
	18.543.1841.2.366	3.3.90.30		5.775,00	
			001000000	5.775,00	
	18.543.1841.2.366	4.4.90.51		53.550,00	
			001000000	53.550,00	59.325,00
<b>Manutenção de Controle Ambiental</b>	<b>18.543.1841.2.531</b>				<b>192.150,00</b>
	18.543.1841.2.531	3.3.90.30		84.000,00	
			501700000	84.000,00	
	18.543.1841.2.531	3.3.90.36		6.300,00	
			501700000	6.300,00	
	18.543.1841.2.531	3.3.90.39		101.850,00	
			501700000	101.850,00	192.150,00
					<b>749.825,00</b>



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: FUNDO MUNIC DOS DIR CRIANÇA E ADOLESC CÓDIGO: 30

UNIDADE....: FUNDO MUNICIPAL DESENV CRIANÇA E ADOLESCENTE CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO			
<b>ACOES AMP.E PROT.CRIANCA E ADOLESCENTE</b>	<b>08.243.0841.2.058</b>				<b>684.516,68</b>
	08.243.0841.2.058	3.1.90.04	001000000	351.384,00	
				351.384,00	
	08.243.0841.2.058	3.1.90.11	001000000	253.814,00	
				253.814,00	
	08.243.0841.2.058	3.3.50.43	001000000	23.958,00	
				23.958,00	
	08.243.0841.2.058	3.3.90.14	075100000	4.400,00	
				4.400,00	
	08.243.0841.2.058	3.3.90.30	001000000	7.986,00	
				7.986,00	
	08.243.0841.2.058	3.3.90.32	001000000	7.337,14	
				7.337,14	
	08.243.0841.2.058	3.3.90.36	001000000	31.457,67	
				31.457,67	
	08.243.0841.2.058	3.3.90.39	001000000	1.979,87	
				1.979,87	
	08.243.0841.2.058	3.3.90.92	001000000	2.200,00	
				2.200,00	
					684.516,68
<b>MANUT.CONS.DIREI.DA CRIAN E ADOLES-CMDCA</b>	<b>08.243.0841.2.059</b>				<b>34.639,29</b>
	08.243.0841.2.059	3.3.90.30	001000000	6.655,00	
				6.655,00	
	08.243.0841.2.059	3.3.90.33	001000000	13.310,00	
				13.310,00	
	08.243.0841.2.059	3.3.90.36	001000000	7.337,15	
				7.337,15	
	08.243.0841.2.059	3.3.90.39	001000000	7.337,14	
				7.337,14	
					34.639,29
					<b>719.155,97</b>

*Caue Maria*



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO..... FUNDO MUNICIPAL ANTIDROGAS - FMAD CÓDIGO: 31  
UNIDADE.... FUNDO MUNICIPAL ANTIDROGAS - FMAD CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTARIA				
	CÓDIGOS	ELEMENTO		DETALH 2019	TOTAL APLICADO
<b>ACOES DE COMBATE - DROGAS E INTORPECENTE</b>	<b>08.244.0841.2.064</b>				<b>112.932,04</b>
	08.244.0841.2.064	3.3.50.43		90.920,62	
			001000000	90.920,62	
	08.244.0841.2.064	3.3.90.30		7.337,14	
			001000000	7.337,14	
	08.244.0841.2.064	3.3.90.36		7.337,14	
			001000000	7.337,14	
	08.244.0841.2.064	3.3.90.39		7.337,14	
			001000000	7.337,14	
					112.932,04
					<b>112.932,04</b>



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO : FUNDO MUNIC DE APOIO A CULTURA CÓDIGO: 32  
UNIDADE...: FUNDO MUNIC DE APOIO A CULTURA CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO			
<b>Fomento a Produção Artística e Cultural</b>	<b>13.392.1341.2.534</b>				<b>112.671,63</b>
	13.392.1341.2.534	3.3.90.31		112.671,63	112.671,63
			001000000	112.671,63	112.671,63
					<b>112.671,63</b>



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

QDD - QUADRO DO DETALHAMENTO DA DESPESA

ORÇAMENTO PROGRAMA PARA 2019

ÓRGÃO.....: FUNDO MUNICIPAL DA CAMARA MUNICIPAL CÓDIGO: 33

UNIDADE...: Fundo Munic. Câmara Municipal CÓDIGO: 01

APLICAÇÃO PROGRAMADA	CLASSIFICAÇÃO ORÇAMENTÁRIA			DETALH 2019	TOTAL APLICADO
	CÓDIGOS	ELEMENTO			
Fundo Munic.Câmara Municipal	01.031.0141.1.283			1.622.891,37	1.622.891,37
	01.031.0141.1.283	4.4.90.51		1.622.891,37	1.622.891,37
			001000000	1.622.891,37	1.622.891,37
					380.437.206,54



ESTADO DO TOCANTINS  
PREFEITURA MUNICIPAL DE GURUPI

RESUMO POR FONTE DE RECURSOS - LOA 2019

PROGRAMA DE TRABALHO

ORÇAMENTO PROGRAMA PARA 2019

001000000	RECURSOS PRÓPRIOS - ADM DIRETA	102.008.910,38
001000020	RECURSOS PRÓPRIOS - EDUCAÇÃO	1.236.592,92
002000000	MDE - EDUCAÇÃO	13.805.056,29
002085000	MDE - RENDIMENTO DE APLICAÇÕES	11.837,65
003040000	FUNDEB 40%	14.635.387,95
003060000	FUNDEB 60%	28.919.755,90
004000000	ASPS - SAÚDE	21.038.131,77
005000000	RPPS - PREVIDÊNCIA SOCIAL	12.587.935,00
007000000	ALIENAÇÃO DE BENS	80.410,00
008000000	CIDE	222.665,77
009000000	MULTAS DE TRÂNSITO	535.428,21
012300000	COSIP	3.464.201,52
020000000	SALÁRIO EDUCAÇÃO	657.311,63
020100000	TRANSFERÊNCIAS DIRETAS DO FNDE - PDDE	100.167,72
020200000	TRANSFERÊNCIAS DIRETAS DO FNDE - PNAE	1.100.433,15
020300000	TRANSFERÊNCIAS DIRETAS DO FNDE - PNATE	84.190,95
022200000	OUTRAS TRANSFERÊNCIAS DE RECURSOS DO FNDE	2.220.952,14
029800000	CONVÊNIO ESPECÍFICO DA EDUCAÇÃO	5.608.477,15
040000000	TRANSF FUNDO A FUNDO - GOV FEDERAL - BL INVEST	444.327,31
040100000	TRANSF FUNDO A FUNDO - GOV FEDERAL - BL CUSTEIO	20.661.245,96
049800000	CONVÊNIO ESPECÍFICO DA SAÚDE	8.347.156,60
060000000	RECEITA DE OPERAÇÃO DE CRÉDITO	22.444.145,23
070100000	TRANSFERÊNCIA SISTEMA ÚNICO ASSIST SOCIAL - SUAS	2.064.809,96
075100000	TRANSFERÊNCIAS ESPECÍFICAS DA ASSIST SOCIAL	4.400,00
079800000	TRANSFERÊNCIA CONVÊNIO DA ASSIST SOCIAL	303.060,22
207000000	RECURSOS CONVÊNIO FEDERAIS	14.218.225,39
307100000	RECURSOS CONVÊNIO ESTADUAIS	3.706.283,62
501000000	RECURSOS PRÓPRIOS - ADM INDIRETA	98.061.253,90
501700000	RECURSOS DESTINADOS AO MEIO AMBIENTE	1.864.452,24
	<b>TOTAL POR FONTE</b>	<b>380.437.206,54</b>